

Town Council Members

Valerie Coffey - 2011 ~ Janet Critz - 2013 ~ Lundeen Cureton - 2011

Peggy Neill - 2011 ~ Melody LaMonica - 2013

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**Town of Mineral Springs  
Mineral Springs Town Hall  
3506 S Potter Road ~ Mineral Springs  
Town Council  
Regular Meeting  
May 12, 2011 ~ 7:30 PM**

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**Agenda**

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**1. Opening**

The meeting will be called to order, an invocation will be delivered and the Pledge of Allegiance will be recited.

**2. Public Comments**

The Town Council will hear comments from members of the public on any matters of interest to them during this ten-minute period.

**3. Approval of Town Council Minutes and Monthly Reports**

The Town Council has been mailed copies of the April 14, 2011 minutes, the March 2011 tax report and the March 2011 finance report; the council will approve them if correct.

- A. April 14, 2011 Regular Meeting Minutes
- B. March 2011 Tax Collector's Report
- C. March 2011 Finance Report

**4. Consideration of Adopting the Carolina Thread Trail Master Plan**

Travis Moorehead, Carolina Thread Trail Community Coordinator will be present for a brief presentation and to answer any questions. The council will consider adopting the Carolina Thread Trail Master Plan and resolution (R-2011-02)

**5. Union County Arts Council**

Ms. Barbara Faulk will make a brief presentation and request funds from the council for the Union County Arts Council.

**6. United Family Services**

United Family Services will make a brief presentation to the council and request funding for United Family Services.

**7. Council on Aging**

Ms. Linda Smosky will make a brief presentation to the council and request funding for the Council on Aging.

**8. Citizen Concerns**

Mayor Becker will present the council with citizen concerns.

9. **Consideration of the Proposed 2011-2012 Budget and Call for a Public Hearing**

Mayor Becker will present the council with the 2011-2012 proposed budget. The council will consider calling for a Public Hearing for the 2011-2012 budget.

10. **Other Business**

11. **Adjournment**

Town of Mineral Springs  
Town Hall  
3506 S. Potter Road  
Town Council  
Regular Meeting  
April 14, 2011 ~ 7:30 PM

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Minutes Draft

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The Town Council of the Town of Mineral Springs, North Carolina, met in Regular Session at the Mineral Springs Town Hall, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, April 14, 2011.

**Present:** Mayor Pro Tem Jerry Countryman, Councilwoman Valerie Coffey, Councilwoman Janet Critz, Councilwoman Melody LaMonica, Councilwoman Peggy Neill, Town Clerk/Zoning Administrator Vicky Brooks and Deputy Town Clerk Sandara Coates.

**Absent:** Mayor Frederick Becker III, Councilwoman Lundeen Cureton, Attorney Bobby Griffin and Tax Collector Libby Andrews-Henson.

**Visitors:** Chief Donald Gaddy and Ashley Lance.

With a quorum present Mayor Pro Tem Countryman called the Regular Town Council Meeting of April 14, 2011 to order at 7:32 p.m.

1. **Opening**

- Councilwoman Janet Critz delivered the invocation.
- Pledge of Allegiance.

2. **Public Comments**

- There were no public comments.

3. **Approval of Town Council Minutes and Monthly Reports**

A. **March 10, 2010 Regular Meeting Minutes**

- **Councilwoman Coffey** made a **motion** to approve the March 10, 2010 minutes as written and **Councilwoman Critz** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, LaMonica and Neill

Nays: None

B. **February 2011 Tax Collector's Report**

- **Councilwoman Critz** made a **motion** to approve the February 2011 Tax Collector's report as written and **Councilwoman Coffey** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, LaMonica and Neill  
Nays: None

**C. Duplicate Tax**

- **Councilwoman Neill** made a **motion** to approve the duplicate tax and **Councilwoman LaMonica** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, LaMonica and Neill  
Nays: None

**D. Order to Advertise unpaid taxes on real property between now and June 30, 2011**

- **Councilwoman Coffey** made a **motion** to order the tax collector to advertise the unpaid taxes between now and June 30, 2011 and **Councilwoman LaMonica** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, LaMonica and Neill  
Nays: None

**E. February 2011 Finance Report**

- **Councilwoman Neill** made a **motion** to approve the February 2011 finance report and **Councilwoman Critz** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, LaMonica and Neill  
Nays: None

**4. Mineral Springs Volunteer Fire and Rescue Department – Chief Donald Gaddy**

- Chief Donald Gaddy pointed out the handout [in the agenda packet], which was the quarterly report that he gives to his Board of Directors that tells how many calls were run, what type they were, call hours and training hours. The last sheet is the summary for January 1, 2011 through March 31, 2011 showing 186 calls (of which 119 were medical) entailing 936 man hours and 767 training hours for a total of 1,703 hours so far this year for calls and things. Chief Gaddy referred to the handout he distributed at the meeting; the Mineral Springs Volunteer Fire and Rescue Department (MSVFD) has been trying for the past several years to get a Junior Firefighter program going. “This gives the fire department access to younger people quicker”. The State of North Carolina has a set of guidelines where fire departments can allow 14-year-olds to join as “Junior Firefighters”; they have some very strict guidelines about 14-year-olds wanting to fight fires (they probably won’t), which are so strict that they can’t be on the truck – period. There are a lot of things they can do. Ages 16 to 18 can ride on the truck going to an emergency call. At age 18, they can become a firefighter. This gives the fire department four years to get them trained and most of the time it takes at least that long. MSVFD currently has 14 members in the program. Chief Gaddy has two of his Lieutenants in charge of the program training the “guys and gals”.

- Chief Gaddy stated that the fire department purchased a 2010 Ford F550 that is being used as a squad truck. Chief Gaddy explained that many people were seeing the big engines running up and down the road (sirens and headlights flashing). No matter where they going, the daytime help was driving an engine; this was causing a lot of money problems, because “it drinks a lot of fuel”. As shown on the report, 2/3’s of the calls are medical calls that don’t need an engine and most driveways are not made for the engine to turn into. In fact, one of them is in the shop right now having a rear spring replaced where they dropped it off into a culvert going into a driveway. The 2010 truck carries 300 gallons of water and 10 gallons of foam. It will not be the truck sent out on a structure fire; however, if they are out on a medical call and have to go to a fire call they can take it and do a little bit until the engine gets there.
- The MSVFD applied for a \$50,000 grant through the Federal Emergency Management Agency (FEMA); the firefighter assistant program. The fire department was fortunate this year to receive \$46,000 of the \$50,000 they applied for. They will be buying 20 sets of turnout gear (coats, pants, helmets, gloves, boots and hoods). In addition, the fire department received a \$1,400 forestry grant (matching grant) and they will be purchasing forestry hoses and nozzles for brush fires. The forestry hose is a 1-inch cotton-jacketed hose, it is small and most of it is single-jacket, which doesn’t last long if you pull it over a barbed wire fence. Chief Gaddy stated that they are in a continual buying process for that; with the forestry grant they can buy almost enough every year that they don’t have to worry about it too much. The fire department also received a \$2,500 grant from FM Global, which is the company that approves or tests most of the stuff used in fire protection. They applied for/received the grant asking for smoke detectors. Smoke detectors are a big thing with MSVFD, if they go into a house on a medical call and see that there are no smoke detectors somebody will get back out there pretty quick to put one up. Chief Gaddy has instructed all of his people to look when they walk in to make sure the house has a smoke detector. Chief Gaddy commented that if anybody knew of anyone that can’t afford a smoke detector to let the fire department know and they will go put it in; they will not give it to them for them to put in, but Chief Gaddy will send his people to do it.
- Chief Gaddy informed the council that the fire department has set up a lot of additional training; right now they’re going through HazMat. The railroad tracks and Highway 75 are in a prime area to have a problem. Chief Gaddy reminded the council of the train that derailed on the other side of Waxhaw last year; fortunately it was all grain, but right behind it was a “bunch of bad stuff” in the cars and we’re glad that didn’t happen.
- Chief Gaddy requested that the council review the ordinance on providing water to developments. Currently the ordinance requires the developer to provide water if there are so many houses within such and such a distance. Chief Gaddy asked the council to review that ordinance and require any size development to provide water for fire protection. Chief Gaddy explained that he had checked with a couple of insurance companies and if there is a hydrant within 1,000 feet of a house their insurance is 25 to 30 percent less. The MSFVD has 4,800 feet of five-inch hose; if they have to use all of that hose they have to have three engines set up to keep boosting the pressure; it takes a long time to lay that hose out. If they don’t have water at some of these developments (which they don’t), they will have a larger

loss than they would have normally. It takes eight tankers to be able to flow 500 gallons a minute and them hauling water no more than one-mile each way. The Department of Insurance (DOI) requires them to flow at least 1,000 gallons a minute. There are not sixteen tankers that Chief Gaddy can get his hands on quick enough to do any good. This is the reason he is asking the council to review the ordinance. Councilwoman Critz had a comment and a question for Chief Gaddy; the council should review the ordinance, but this has been discussed with the Union County Commissioners, with Ms. Vicky Brooks and developers before – but, this is certainly “a dead horse worth beating”. Councilwoman Critz continued that she did not think that there was anyone on this council that doesn’t want to get behind that 100%. Councilwoman Critz referred to the flow chart and commented that there is really nothing the council can do about the structure fires, car accident or medical responses; however, she did notice an increase in brush/grass fires and she wondered if there was anything the town could do; it could be in the form of a newsletter or in the form of a public safety meeting or anything the town can do as a community to educate the area (to provide more education). Chief Gaddy responded that the majority of the brush/grass fires they have had this year are small fires; a large fire would be anything over two acres. The majority of them are in back yards where they are burning garbage, trash, etc. Councilwoman Critz asked if there was anything the fire department could put together that the town could include in an upcoming newsletter. Chief Gaddy responded the he was pretty sure he could get something from the Fire Marshall’s Office and/or the Forestry Service; he will find something for the newsletter. Chief Gaddy referred back to the request to review the ordinance and pointed to the second page [of the handout], which contained a quote right out of the fire study and commented that we do not require fire sprinklers in residences, even though that would be a better idea and he is a 100% believer in those, but they to have the tools to work with and they can do a pretty good job. “The biggest tool we have and we need – is water”. Mayor Pro Tem Countryman asked Chief Gaddy if they had any procedure to provide carbon monoxide detectors. Chief Gaddy responded that they have not gone that far yet; they are at a point where if they can get a grant, they will provide them, if they don’t get a grant, they are “sort of stuck”. To date, none of the detectors they have purchased are combination, because too many of them are bad; “they go beep - beep - beep and nothing is wrong”. The worst thing they find is that the detector ages out, quits working or they go into alarm and stay there or somebody didn’t change the battery. Mayor Pro Tem Countryman asked Chief Gaddy how much water is available in Mineral Springs in regards to providing water to subdivisions. Chief Gaddy responded very little: there is water that goes down Highway 75; it goes off Andrew Jackson; Western Union School Road; and Potter Road down to Springview. Councilwoman Critz asked Chief Gaddy how many hydrants were actually on Highway 75. Chief Gaddy responded that he did not know (he has not counted); more than 2/3rds of his district does not have hydrants. We’ve got what we call 6/9; if you’ve got a hydrant within 1000 feet, then you get your insurance rate on class 6, if you’re out where there’s no hydrant then you’re a class 9. A class 10 means you can’t get insurance. Councilwoman Critz reminded the council that the Mineral Springs Fire District is not just Mineral Springs, it goes all the way to Monroe. Mayor Pro Tem Countryman commented that that was a very good point, maybe the town needs to take a look at the

ordinance; however, at the same time (as a devil's advocate) is it worth looking at the ordinance if there isn't any water available. Chief Gaddy responded that the county has an ordinance that requires a big development to bring in water. Chief Gaddy used Houston Ridge (a nice development in Mineral Springs) as an example; there is water at Berkshire, which is a little over a mile and at Tuscany, which is probably within a mile of the Houston Ridge development. There is also water on Shannon Road at the Shannon Vista development, which is over a mile. There's water from the county; there is water over at Waxhaw Indian Trail and McNeely Road, so there is water all around it, but it's all about a mile away and the developer would have to bring the water in there. Ms. Brooks noted that the ordinance requires the developer to install water lines if there is a water line within a half of a mile of a subdivision with 10 to 39 lots/houses and within a mile for anything over 40. Houston Ridge has 35 lots/houses and is over a mile away from a county water line. Councilwoman Critz commented that basically we need to look at doing what Chief Gaddy said "regardless of the number, that any development be required" – is that correct? Chief Gaddy responded yes, to be honest he has selfish reasons for it, he likes to look good, and he likes the fire department to look good; if they go in and have to haul water for a mile or mile and a half, they are not going to save much of that guy's house.

- **Councilwoman LaMonica** made a **motion** that we revisit our ordinance with regard to subdivisions and the requirement of developers to provide access to water with no strings attached, no minimum housing, that basically if their putting in a subdivision, there's water and **Councilwoman Critz** seconded. The motion passed unanimously as follows:

*Ayes: Coffey, Countryman, Critz, LaMonica and Neill.*

*Nays: None*

##### 5. **2011-2012 Budget – Proposed Departmental Appropriations**

- Mayor Pro Tem Countryman explained that Mayor Becker has put together an excellent budget. There is not a lot of difference between this year and last year for the bottom line. Mayor Becker did advise, based on preliminaries, with the exception of salaries, that the budget only be increased by \$6,200. Each of the major categories has their individual budget, which is reasonably fixed; however, each major category can be adjusted throughout the year. Mayor Pro Tem Countryman suggested that the council review the salaries; in the past, according to Mayor Becker, the council has looked at a cost of living increase of approximately 3% annually. Councilwoman Critz asked Ms. Vicky Brooks why the cost for the election was increased so much. Ms. Brooks responded that she believed the town gets charged when we have an election; therefore, when we have an election it is up and when we don't have an election it is down. Councilwoman Critz stated that she did not remember this large of an increase. Mayor Pro Tem Countryman suggested tabling this until they receive an answer from Mayor Becker, who is our finance officer. Councilwoman Critz pointed out that the only thing she saw on the budget that Mayor Becker noted for the council to increase the salaries would be a percentage cost of living. Councilwoman Neill commented that there are major decreases from office/supplies to planning the parks/greenways. Councilwoman Neill felt the council should approve the 3%

[salary increase]. Councilwoman Coffey pointed out that the increase will also take place with the contribution of the retirement and that is something they need to look at. The finance officer has always been very prudent and there are decreases suggested to offset that. Councilwoman Neill clarified that the finance officer was not suggesting that the council approve the 3%, he was just explaining it. Councilwoman Coffey commented that she felt the people deserve it, the cost of living is certainly going up; we're experiencing gas beyond belief as well as the price of food/clothing. Councilwoman Coffey believed that 3% is what they want to do as a town. Councilwoman Neill concurred. Mayor Pro Tem Countryman noted that the only thing the council needed to do this evening was to review the budget and make recommendations; it is not being approved. Councilwoman Coffey asked if the town has taken a look at the hourly employee to see if we are in line with what other towns our size is paying their assistant. Ms. Brooks responded no, but she will check on that. Councilwoman Critz commented that the council has not increased the salary for council in many years and she didn't feel any kind of major reason to request an increase, but they should consider the fact that there hasn't been one. There was a consensus of the council not to increase the salary for the council.

- **Councilwoman Critz** made a **motion** to approve the suggested appropriations and changes to the budget so that our finance officer can prepare a formal budget for us to vote on and consider in May with a 3% increase on all salaries, no increase to the Mayor or council. **Councilwoman Coffey** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, LaMonica and Neill.  
Nays: None

#### 6. **Child Abuse Prevention and Sexual Assault Awareness Month Proclamation**

- Mayor Pro Tem Countryman explained that we had a statement and a guest from United Family Services. The council will consider a proclamation to proclaim April as Child Abuse Prevention and Sexual Assault Awareness month. Councilwoman Critz asked if there was anything that Ms. Ashley Lance would like to say. Ms. Lance thanked the council for their support and explained that she is the Victim's Service Coordinator for Union County's United Family Services; she works with Rape Crisis Services and the Child Advocacy Center. The Tree House Child Advocacy Center serves all of Union County and they partner with the Sheriff's Office and all of the different municipalities, police departments, Department of Social Services, Health Department and the District Attorney's office. Every child who is sexually abused in this county comes to our Tree House and they receive a forensic interview, a child medical exam and advocacy services; they are later referred in for counseling. They partner with all those agencies and we gather the evidence and then distribute it to law enforcement and DSS. United Family Services also has 24 hour "on-call" volunteers to meet with women, children and men (sometimes) at the hospital, who are victims of sexual assault. There is a lot of community collaboration. Councilwoman Critz asked Ms. Lance if there were things they were doing to increase their pro-activeness. Ms. Lance responded that they have a partnership with Smart Start of Union County, in addition they provide the majority of all prevention programs for child sexual abuse; they work with the

Pre-K programs, elementary, middle and high schools by teaching programs. The program includes how to prevent child sexual abuse, bullying, how to develop healthy relationships, etc. United Family Services is taking a proactive approach.

- Councilwoman Neil read the proclamation.

*Child Abuse Prevention and  
Sexual Assault Awareness Month  
Proclamation  
April 2011*

*Whereas*, preventing child abuse and neglect, and sexual violence is a community problem affecting both the current and future quality of life of a community;

*Whereas*, Union County Department of Social Services accepted 1,811 reports of child abuse representing over 4,101 children in 2010;

*Whereas*, more than 1,000 victims and family members were served at United Family Services' through Victim and Clinical Services during 2010;

*Whereas*, 97% of the children served by the Tree House Children's Advocacy Center were sexually abused by a relative or other know person and 24% of the children served were sexually abused by other children in 2010;

*Whereas*, over 73% of the sexual assault victims were under the age of 18; 54% of children served were under the age of 13; 17% were under the age of 5;

*Whereas*, child abuse and neglect not only cause immediate harm to children, but are also proven to increase the likelihood of criminal behavior, substance abuse, health problems, and risky behavior thereby increasing the cost of community support services;

*Whereas*, all citizens should be protected from sexual and physical violence;

*Whereas*, United Family Services' Victim and Clinical Services programs succeed because of partnerships created among social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and all members of Union County;

*Therefore*, the Town of Mineral Springs does hereby proclaim April as Child Abuse Prevention and Sexual Assault Awareness Month in Mineral Springs and call upon all citizens, community agencies, faith groups, medical facilities, elected officials and businesses to increase their participation in efforts to support families, thereby preventing child abuse and sexual violence and strengthening the communities in which we live.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Jerry Countryman, Mayor Pro Tem

ATTEST:

\_\_\_\_\_  
Vicky Brooks, CMC, Town Clerk

- **Councilwoman Critz** made a **motion** that to approve this proclamation and **Councilwoman LaMonica** seconded.

*Ayes: Coffey, Countryman, Critz, LaMonica and Neill.*

*Nays: None*

- Mayor Pro Tem Countryman commented that the proclamation has been approved and as Mayor Pro Tem, he has signed a copy to provide to Ms. Lance. Ms. Lance informed the council that April 30, 2011 they are going to have a Victim's Rights Awareness March, in Monroe, to celebrate April as being Child Abuse Prevention and Sexual Assault Awareness month. It will begin at 11:00 a.m. at United Family Services on Lancaster Avenue across from the old Walter Bickett School. The march will end at the Union County Court House. The new District Attorney Trey Robison will be kicking it off and they will end it with one of their volunteers speaking. In addition, some of our North Carolina State Representatives and Senators will be there.

7. **Other Business**

- Councilwoman Neill announced that the Steeplechase would be on Saturday, April 30, 2011.
- Councilwoman Critz announced to the council that she would be missing several meetings in a row (probably three or four months); if everything works as planned she will be leaving for Korea on May 11, 2011. The council all agreed that Councilwoman Critz will be in their prayers.

8. **Adjournment**

- **Councilwoman Neill** made a **motion** to adjourn and **Councilwoman Critz** seconded. *The motion passed unanimously as follows:*

*Ayes: Coffey, Countryman, Critz, LaMonica and Neill*

*Nays: None*

- The meeting was adjourned at 8:33 p.m.
- The next regular meeting will be on Thursday, May 12, 2011 at 7:30 p.m. at the Mineral Springs Town Hall.

Respectfully submitted by:

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Vicky A. Brooks, CMC, Town Clerk

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Jerry Countryman, Mayor Pro Tem

## **Town of Mineral Springs**

# **FINANCE REPORT MARCH 2011**

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III  
Finance Officer

**May 12, 2011**

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# Cash Flow Report FY2010 YTD

7/1/2010 Through 3/31/2011

5/1/2011

Page 1

Category Description	7/1/2010- 3/31/2011
<b>INCOME</b>	
Dup Prop Tax	
Receipts	88.57
Refunds	-34.05
TOTAL Dup Prop Tax	54.52
Franchise	
Cable	1,567.00
Util	102,054.00
TOTAL Franchise	103,621.00
Gross Receipts Tax	560.80
Interest Income	2,092.62
Other Inc	
Public Records Payment	45.61
Zoning	7,605.00
TOTAL Other Inc	7,650.61
Prop Tax 2010	
Receipts 2010	
Int	87.23
Tax	60,864.69
TOTAL Receipts 2010	60,951.92
TOTAL Prop Tax 2010	60,951.92
Prop Tax Prior Years	
Prop Tax 2001	
Receipts 2001	5.93
TOTAL Prop Tax 2001	5.93
Prop Tax 2002	
Receipts 2002	22.66
TOTAL Prop Tax 2002	22.66
Prop Tax 2003	
Receipts 2003	21.87
TOTAL Prop Tax 2003	21.87
Prop Tax 2004	
Receipts 2004	15.30
TOTAL Prop Tax 2004	15.30
Prop Tax 2005	
Receipts 2005	24.64
TOTAL Prop Tax 2005	24.64
Prop Tax 2006	
Receipts 2006	276.83
TOTAL Prop Tax 2006	276.83
Prop Tax 2007	
Receipts 2007	692.23
TOTAL Prop Tax 2007	692.23
Prop Tax 2008	
Receipts 2008	564.20
Int	252.67
Tax	693.36
TOTAL Receipts 2008	1,510.23
TOTAL Prop Tax 2008	1,510.23
Prop Tax 2009	

# Cash Flow Report FY2010 YTD

7/1/2010 Through 3/31/2011

5/1/2011

Page 2

Category Description	7/1/2010- 3/31/2011
Receipts 2009	1,891.53
Int	144.15
Tax	761.99
<b>TOTAL Receipts 2009</b>	<b>2,797.67</b>
Ret Check 2009	<b>-30.00</b>
<b>TOTAL Prop Tax 2009</b>	<b>2,767.67</b>
<b>TOTAL Prop Tax Prior Years</b>	<b>5,337.36</b>
Sales Tax	
Cable TV	10,276.33
Refunds	510.09
Sales & Use Dist	9,130.71
telecommunications	3,355.00
<b>TOTAL Sales Tax</b>	<b>23,272.13</b>
Veh Tax	
Coll	
2001	<b>-0.01</b>
2002	<b>-0.02</b>
2003	<b>-0.11</b>
2004	<b>-0.10</b>
2005	<b>-0.09</b>
2006	<b>-0.07</b>
2007	<b>-0.02</b>
2008	<b>-0.36</b>
2009	<b>-6.90</b>
2010	<b>-37.54</b>
<b>TOTAL Coll</b>	<b>-45.22</b>
Int 2001	0.42
Int 2002	0.44
Int 2003	2.89
Int 2004	2.75
Int 2005	1.42
Int 2006	1.34
Int 2007	0.33
Int 2008	3.55
Int 2009	24.99
Int 2010	11.24
Tax 2001	0.53
Tax 2002	0.57
Tax 2003	4.65
Tax 2004	3.82
Tax 2005	4.15
Tax 2006	3.53
Tax 2007	1.40
Tax 2008	20.30
Tax 2009	425.48
Tax 2010	2,478.37
<b>TOTAL Veh Tax</b>	<b>2,946.95</b>
<b>TOTAL INCOME</b>	<b>206,487.91</b>
<b>EXPENSES</b>	
Uncategorized	0.00

# Cash Flow Report FY2010 YTD

7/1/2010 Through 3/31/2011

5/1/2011

Page 3

Category Description	7/1/2010- 3/31/2011
Ads	414.42
Attorney	3,242.17
Audit	3,600.00
Community	
Donation	500.00
Greenway	276.33
Maint	1,900.00
TOTAL Community	2,676.33
Dues	4,131.00
Elections	494.00
Emp	
Benefits	
Dental	371.00
Life	323.40
NCLGERS	2,135.85
TOTAL Benefits	2,830.25
Bond	550.00
FICA	
Med	1,128.63
Soc Sec	4,825.93
TOTAL FICA	5,954.56
Payroll	964.72
Work Comp	812.46
TOTAL Emp	11,111.99
Ins	3,710.82
Newsletter	
Post	247.04
Printing	530.13
TOTAL Newsletter	777.17
Office	
Bank	0.00
Clerk	20,710.68
Council	5,400.00
Deputy Clerk	4,917.98
Equip	942.11
Finance Officer	19,836.00
Maint	195.00
Materials	1,129.70
Service	4,356.00
TOTAL Maint	5,680.70
Mayor	3,600.00
Misc	484.86
Post	517.54
Supplies	2,004.69
Tel	5,074.33
Util	3,740.30
TOTAL Office	72,909.19
Planning	
Administration	17,440.32
Misc	1,175.49
TOTAL Planning	18,615.81

# Cash Flow Report FY2010 YTD

7/1/2010 Through 3/31/2011

5/1/2011

Page 4

Category Description	7/1/2010- 3/31/2011
Street Lighting	1,061.41
Tax Coll	
Bill	187.67
Bank	5.00
TOTAL Bill	192.67
Post	352.00
Sal	7,092.00
TOTAL Tax Coll	7,636.67
Training	
Staff	655.00
TOTAL Training	655.00
Travel	1,418.98
<b>TOTAL EXPENSES</b>	<b>132,454.96</b>
<b>TRANSFERS</b>	
FROM Check Min Spgs	70,000.00
FROM MM Sav CitizensSouth	125,000.00
TO Check Min Spgs	-125,000.00
TO MM Sav CitizensSouth	-70,000.00
TO Ag Bldg Capital Project Fund	-154,897.17
<b>TOTAL TRANSFERS</b>	<b>-154,897.17</b>
<b>OVERALL TOTAL</b>	<b>-80,864.22</b>

## Account Balances History Report

(Includes unrealized gains)  
As of 3/31/2011

5/1/2011

Page 1

Account	6/30/2010 Balance	7/31/2010 Balance	8/31/2010 Balance	9/30/2010 Balance	10/31/2010 Balance	11/30/2010 Balance
<b>ASSETS</b>						
<b>Cash and Bank Accounts</b>						
Check Min Spgs	18,062.96	3,580.90	4,015.90	59,581.52	53,653.82	21,617.07
	27,959.57	27,979.76	27,999.35	28,015.93	28,031.40	28,046.38
MM Sav CitizensSouth	396,392.39	281,728.34	271,972.21	272,177.94	272,374.50	272,564.85
MM Sav Min Spgs	10,500.48	10,503.60	10,506.72	10,509.74	10,512.86	10,515.88
Ag Bldg Capital Project Fund	0.00	0.00	0.00	0.00	0.00	0.00
CWMTF Grant Project Fund	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL Cash and Bank Accounts</b>	<b>452,915.40</b>	<b>323,792.60</b>	<b>314,494.18</b>	<b>370,285.13</b>	<b>364,572.58</b>	<b>332,744.18</b>
<b>Other Assets</b>						
State Revenues Receivable	56,305.86	54,638.83	53,395.64	0.00	0.00	0.00
<b>TOTAL Other Assets</b>	<b>56,305.86</b>	<b>54,638.83</b>	<b>53,395.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ASSETS</b>	<b>509,221.26</b>	<b>378,431.43</b>	<b>367,889.82</b>	<b>370,285.13</b>	<b>364,572.58</b>	<b>332,744.18</b>
<b>LIABILITIES</b>						
<b>Other Liabilities</b>						
Accounts Payable	1,770.98	0.00	0.00	0.00	0.00	0.00
Escrows	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00
<b>TOTAL Other Liabilities</b>	<b>29,490.98</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>
<b>TOTAL LIABILITIES</b>	<b>29,490.98</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>
<b>OVERALL TOTAL</b>	<b>479,730.28</b>	<b>350,711.43</b>	<b>340,169.82</b>	<b>342,565.13</b>	<b>336,852.58</b>	<b>305,024.18</b>

(Includes unrealized gains)  
As of 3/31/2011

Account	12/31/2010	1/31/2011	2/28/2011	3/31/2011
<b>ASSETS</b>				
<b>Cash and Bank Accounts</b>				
Check Min Spgs	15,533.64	17,129.82	7,471.56	44,641.00
MM Sav CitizensSouth	342,748.07	342,960.83	343,131.88	343,321.36
MM Sav Min Spgs	10,519.01	10,522.14	10,524.97	10,528.10
Ag Bldg Capital Project Fund	0.00	0.00	0.00	0.00
CWMTF Grant Project Fund	0.00	0.00	0.00	0.00
<b>TOTAL Cash and Bank Accounts</b>	<b>396,860.74</b>	<b>398,685.69</b>	<b>389,212.08</b>	<b>426,586.06</b>
<b>Other Assets</b>				
State Revenues Receivable	0.00	0.00	0.00	0.00
<b>TOTAL Other Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ASSETS</b>				
	<b>396,860.74</b>	<b>398,685.69</b>	<b>389,212.08</b>	<b>426,586.06</b>
<b>LIABILITIES</b>				
<b>Other Liabilities</b>				
Accounts Payable	0.00	0.00	0.00	0.00
Escrows	27,720.00	27,720.00	27,720.00	27,720.00
<b>TOTAL Other Liabilities</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>
<b>TOTAL LIABILITIES</b>				
	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>27,720.00</b>
<b>OVERALL TOTAL</b>				
	<b>369,140.74</b>	<b>370,965.69</b>	<b>361,492.08</b>	<b>398,866.06</b>

Mineral Springs Monthly Revenue Summary 2010-2011

TOWN OF MINERAL SPRINGS									
REVENUE SUMMARY 2010-2011									
Source	Budget	Receivable	Rec'd YTD	% of Budget	July	August	September	October	November
Property Tax - prior	\$ 1,800.00	\$ (3,537.36)	\$ 5,337.36	296.5%	\$ 1,555.16	\$ 140.50	\$ 910.75	\$ 65.53	\$ 58.82
Property Tax - 2010	\$ 61,695.00	\$ 743.08	\$ 60,951.92	98.8%	\$ -	\$ -	\$ 12,235.40	\$ 6,175.85	\$ 17,883.67
Dupl. Property Tax	\$ -	\$ (54.52)	\$ 54.52		\$ -	\$ -	\$ -	\$ -	\$ 34.05
Franchise Taxes: cable	\$ 2,400.00	\$ 833.00	\$ 1,567.00	65.3%	\$ -	\$ 506.00	\$ -	\$ -	\$ 512.00
Franchise Taxes: utility	\$ 159,000.00	\$ 56,946.00	\$ 102,054.00	64.2%	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Approp.	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Gross Receipts Tax	\$ 1,000.00	\$ 439.20	\$ 560.80	56.1%	\$ -	\$ 150.93	\$ 69.57	\$ 90.89	\$ 54.72
Interest	\$ 4,000.00	\$ 1,907.38	\$ 2,092.62	52.3%	\$ 359.26	\$ 266.58	\$ 225.33	\$ 215.15	\$ 208.35
Sales Tax	\$ 41,200.00	\$ 17,927.87	\$ 23,272.13	56.5%	\$ 510.09	\$ 160.39	\$ 1,265.04	\$ 1,302.72	\$ 1,282.91
Vehicle Taxes	\$ 4,800.00	\$ 1,853.05	\$ 2,946.95	61.4%	\$ -	\$ 321.38	\$ 311.57	\$ 310.93	\$ 405.23
Zoning Fees	\$ 3,000.00	\$ (4,605.00)	\$ 7,605.00	253.5%	\$ 175.00	\$ 1,320.00	\$ 975.00	\$ 300.00	\$ 1,400.00
Other	\$ 500.00	\$ 454.39	\$ 45.61	9.1%	\$ -	\$ 10.61	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 279,395.00</b>	<b>\$ 72,907.09</b>	<b>\$ 206,487.91</b>	<b>73.9%</b>	<b>\$ 2,599.51</b>	<b>\$ 2,876.39</b>	<b>\$ 15,992.66</b>	<b>\$ 8,461.07</b>	<b>\$ 21,839.75</b>
	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>June a/r</b>	
Property Tax - prior	\$ 104.60	\$ 182.14	\$ 93.66	\$ 2,226.20					
Property Tax - 2010	\$ 7,048.15	\$ 14,355.84	\$ 2,001.72	\$ 1,251.29					
Dupl. Property Tax	\$ 31.60	\$ (34.05)	\$ 22.92	\$ -					
Franchise Taxes: cable	\$ -	\$ -	\$ 549.00	\$ -					
Franchise Taxes: utility	\$ 60,060.00	\$ -	\$ -	\$ 41,994.00					
Fund Balance Approp.	\$ -	\$ -	\$ -	\$ -					
Gross Receipts Tax	\$ 25.03	\$ 51.38	\$ 90.24	\$ 28.04					
Interest	\$ 199.99	\$ 228.77	\$ 184.65	\$ 204.54					
Sales Tax	\$ 8,259.90	\$ 1,250.92	\$ 1,235.38	\$ 8,004.78					
Vehicle Taxes	\$ 561.27	\$ 441.48	\$ 311.03	\$ 284.06					
Zoning Fees	\$ 975.00	\$ 450.00	\$ 1,075.00	\$ 935.00					
Other	\$ -	\$ 10.00	\$ 25.00	\$ -					
<b>Totals</b>	<b>\$ 77,265.54</b>	<b>\$ 16,936.48</b>	<b>\$ 5,588.60</b>	<b>\$ 54,927.91</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Mineral Springs Budget Comparison 2010-2011

TOWN OF MINERAL SPRINGS									
BUDGET COMPARISON 2010-2011 (Includes Amendment 2010-01)									
Appropriation dept	Budget	Unspent	Spent YTD	% of Budget	July	August	September	October	November
Advertising	\$ 1,800.00	\$ 1,385.58	\$ 414.42	23.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Attorney	\$ 9,600.00	\$ 6,357.83	\$ 3,242.17	33.8%	\$ 300.00	\$ 300.00	\$ 842.17	\$ 300.00	\$ 300.00
Audit	\$ 3,600.00	\$ -	\$ 3,600.00	100.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Community Projects	\$ 15,500.00	\$ 12,823.67	\$ 2,676.33	17.3%	\$ -	\$ 226.33	\$ 200.00	\$ 200.00	\$ 450.00
Contingency	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dues	\$ 4,525.00	\$ 394.00	\$ 4,131.00	91.3%	\$ 3,521.00	\$ 50.00	\$ -	\$ -	\$ -
Elections	\$ 600.00	\$ 106.00	\$ 494.00	82.3%	\$ 494.00	\$ -	\$ -	\$ -	\$ -
Employee Overhead	\$ 16,800.00	\$ 5,688.01	\$ 11,111.99	66.1%	\$ 1,586.73	\$ 1,316.23	\$ 859.51	\$ 867.79	\$ 845.85
Fire Department	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 4,500.00	\$ 789.18	\$ 3,710.82	82.5%	\$ 3,416.29	\$ -	\$ 294.53	\$ -	\$ -
Newsletter	\$ 2,400.00	\$ 1,622.83	\$ 777.17	32.4%	\$ -	\$ -	\$ -	\$ -	\$ -
Office	\$ 116,648.00	\$ 43,738.81	\$ 72,909.19	62.5%	\$ 8,415.88	\$ 8,126.01	\$ 7,846.07	\$ 7,849.60	\$ 7,349.79
Planning & Zoning	\$ 43,568.00	\$ 24,952.19	\$ 18,615.81	42.7%	\$ 2,395.00	\$ 1,964.00	\$ 1,964.00	\$ 2,051.00	\$ 1,964.00
Street Lighting	\$ 1,800.00	\$ 738.59	\$ 1,061.41	59.0%	\$ -	\$ 138.01	\$ 138.01	\$ 128.27	\$ 127.92
Tax Collection	\$ 11,256.00	\$ 3,619.33	\$ 7,636.67	67.8%	\$ 788.00	\$ 1,239.67	\$ 881.00	\$ 788.00	\$ 788.00
Training	\$ 3,000.00	\$ 2,345.00	\$ 655.00	21.8%	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 3,000.00	\$ 1,581.02	\$ 1,418.98	47.3%	\$ -	\$ -	\$ 122.06	\$ -	\$ 143.59
Capital Outlay	\$ 25,798.00	\$ 25,798.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 279,395.00</b>	<b>\$ 146,940.04</b>	<b>\$ 132,454.96</b>	<b>47.4%</b>	<b>\$ 20,916.90</b>	<b>\$ 13,360.25</b>	<b>\$ 13,147.35</b>	<b>\$ 12,184.66</b>	<b>\$ 11,969.15</b>
<b>Off Budget:</b>									
Tax Refunds			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers			\$ 154,897.17		\$ 110,701.46	\$ 57.75	\$ 450.00	\$ 1,988.96	\$ 41,699.00
<b>Total Off Budget:</b>			<b>\$ 154,897.17</b>		<b>\$ 110,701.46</b>	<b>\$ 57.75</b>	<b>\$ 450.00</b>	<b>\$ 1,988.96</b>	<b>\$ 41,699.00</b>

Mineral Springs Budget Comparison 2010-2011

Appropriation dept	December	January	February	March	April	May	June	June a/p
Advertising	\$ 114.42	\$ -	\$ -	\$ 300.00				
Attorney	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00				
Audit	\$ -	\$ -	\$ -	\$ 3,600.00				
Community Projects	\$ 200.00	\$ 450.00	\$ 250.00	\$ 700.00				
Contingency	\$ -	\$ -	\$ -	\$ -				
Dues	\$ 160.00	\$ 300.00	\$ -	\$ 100.00				
Elections	\$ -	\$ -	\$ -	\$ -				
Employee Overhead	\$ 868.42	\$ 945.43	\$ 2,267.04	\$ 1,554.99				
Fire Department	\$ -	\$ -	\$ -	\$ -				
Insurance	\$ -	\$ -	\$ -	\$ -				
Newsletter	\$ 247.04	\$ 530.13	\$ -	\$ -				
Office	\$ 8,379.18	\$ 7,732.77	\$ 9,166.82	\$ 8,043.07				
Planning & Zoning	\$ 1,964.00	\$ 2,442.01	\$ 1,964.00	\$ 1,907.80				
Street Lighting	\$ 127.92	\$ 127.92	\$ 136.68	\$ 136.68				
Tax Collection	\$ 788.00	\$ 788.00	\$ 788.00	\$ 788.00				
Training	\$ -	\$ 655.00	\$ -	\$ -				
Travel	\$ -	\$ 840.27	\$ 189.67	\$ 123.39				
Capital Outlay	\$ -	\$ -	\$ -					
	<b>\$ 13,148.98</b>	<b>\$ 15,111.53</b>	<b>\$ 15,062.21</b>	<b>\$ 17,553.93</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Off Budget:</b>								
Tax Refunds	\$ -	\$ -	\$ -	\$ -				
Interfund Transfers	\$ -	\$ -	\$ -	\$ -				
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# March Cash Flow Report

3/1/2011 Through 3/31/2011

5/1/2011

Page 1

Category Description	3/1/2011- 3/31/2011
<b>INCOME</b>	
Franchise	
Util	41,994.00
TOTAL Franchise	41,994.00
Gross Receipts Tax	28.04
Interest Income	204.54
Other Inc	
Zoning	935.00
TOTAL Other Inc	935.00
Prop Tax 2010	
Receipts 2010	
Int	27.66
Tax	1,223.63
TOTAL Receipts 2010	1,251.29
TOTAL Prop Tax 2010	1,251.29
Prop Tax Prior Years	
Prop Tax 2005	
Receipts 2005	13.53
TOTAL Prop Tax 2005	13.53
Prop Tax 2006	
Receipts 2006	12.70
TOTAL Prop Tax 2006	12.70
Prop Tax 2007	
Receipts 2007	398.51
TOTAL Prop Tax 2007	398.51
Prop Tax 2008	
Receipts 2008	
Int	246.58
Tax	686.50
TOTAL Receipts 2008	933.08
TOTAL Prop Tax 2008	933.08
Prop Tax 2009	
Receipts 2009	
Int	136.66
Tax	731.72
TOTAL Receipts 2009	868.38
TOTAL Prop Tax 2009	868.38
TOTAL Prop Tax Prior Years	2,226.20
Sales Tax	
Cable TV	4,949.17
Sales & Use Dist	1,383.61
telecommunications	1,672.00
TOTAL Sales Tax	8,004.78
Veh Tax	
Coll	
2001	-0.01
2002	-0.02
2003	-0.03
2004	-0.02
2005	-0.02

# March Cash Flow Report

3/1/2011 Through 3/31/2011

5/1/2011

Page 2

Category Description	3/1/2011- 3/31/2011
2006	-0.02
2008	-0.06
2009	-0.48
2010	-3.70
<b>TOTAL Coll</b>	<b>-4.36</b>
Int 2001	0.42
Int 2002	0.44
Int 2003	0.86
Int 2004	0.32
Int 2005	0.39
Int 2006	0.34
Int 2008	0.84
Int 2009	2.52
Int 2010	1.37
Tax 2001	0.53
Tax 2002	0.57
Tax 2003	1.24
Tax 2004	0.79
Tax 2005	0.78
Tax 2006	0.89
Tax 2008	3.35
Tax 2009	28.67
Tax 2010	244.10
<b>TOTAL Veh Tax</b>	<b>284.06</b>
<b>TOTAL INCOME</b>	<b>54,927.91</b>
<b>EXPENSES</b>	
Uncategorized	0.00
Ads	300.00
Attorney	300.00
Audit	3,600.00
Community	
Donation	500.00
Maint	200.00
<b>TOTAL Community</b>	<b>700.00</b>
Dues	100.00
Emp	
Benefits	
Dental	53.00
Life	46.20
NCLGERS	711.95
<b>TOTAL Benefits</b>	<b>811.15</b>
FICA	
Med	123.45
Soc Sec	527.88
<b>TOTAL FICA</b>	<b>651.33</b>
Payroll	92.51
<b>TOTAL Emp</b>	<b>1,554.99</b>
Office	
Clerk	2,392.84
Council	600.00

# March Cash Flow Report

3/1/2011 Through 3/31/2011

5/1/2011

Page 3

Category Description	3/1/2011- 3/31/2011
Deputy Clerk	669.60
Finance Officer	2,204.00
Maint	
Service	645.00
TOTAL Maint	645.00
Mayor	400.00
Misc	25.99
Supplies	370.43
Tel	355.25
Util	379.96
TOTAL Office	8,043.07
Planning	
Administration	1,846.16
Misc	61.64
TOTAL Planning	1,907.80
Street Lighting	136.68
Tax Coll	
Sal	788.00
TOTAL Tax Coll	788.00
Travel	123.39
<b>TOTAL EXPENSES</b>	<b>17,553.93</b>
<b>OVERALL TOTAL</b>	<b>37,373.98</b>

# Register Report

3/1/2011 Through 3/31/2011

5/1/2011

Page 1

Date	Account	Num	Description	Memo	Category	Clr	Amount
<b>BALANCE 2/28/2011</b>							<b>7,471.56</b>
3/2/2011	Check Min...DEP	...	Deposit	#426	Prop Tax 2010:Receip...	R	686.50
				#426	Prop Tax 2010:Receip...	R	13.73
				#426	Prop Tax Prior Years:...	R	686.50
				#426	Prop Tax Prior Years:...	R	129.62
				#426	Prop Tax Prior Years:...	R	686.50
				#426	Prop Tax Prior Years:...	R	246.58
				#426	Prop Tax Prior Years:...	R	398.51
3/7/2011	Check Min...3465		NC Secretary Of State N...	200606800029 Vi...	Dues	R	-50.00
3/7/2011	Check Min...3466		Clark, Griffin & McCollu...	I/N 2595 03/11 (F...	Attorney	R	-300.00
3/7/2011	Check Min...3467		...Hummingbird Lawn Care		Community:Maint	R	-200.00
					Office:Maint:Service	R	-450.00
3/7/2011	Check Min...3468		Jan-Pro Cleaning Syste...	I/N 5534 Janitorial...	Office:Maint:Service	R	-195.00
3/11/2011	Check Min...3469		Waxhaw-Mineral Spring...	Contribution (FY2...	Community:Donation		-500.00
3/14/2011	Check Min...EFT		...Union County		Veh Tax:Tax 2010	R	244.10
					Veh Tax:Int 2010	R	1.37
					Veh Tax:Coll:2010	R	-3.70
					Veh Tax:Tax 2009	R	28.67
					Veh Tax:Int 2009	R	2.52
					Veh Tax:Coll:2009	R	-0.48
					Veh Tax:Tax 2008	R	3.35
					Veh Tax:Int 2008	R	0.84
					Veh Tax:Coll:2008	R	-0.06
					Veh Tax:Tax 2006	R	0.89
					Veh Tax:Int 2006	R	0.34
					Veh Tax:Coll:2006	R	-0.02
					Veh Tax:Tax 2005	R	0.78
					Veh Tax:Int 2005	R	0.39
					Veh Tax:Coll:2005	R	-0.02
					Veh Tax:Tax 2004	R	0.79
					Veh Tax:Int 2004	R	0.32
					Veh Tax:Coll:2004	R	-0.02
					Veh Tax:Tax 2003	R	1.24
					Veh Tax:Int 2003	R	0.86
					Veh Tax:Coll:2003	R	-0.03
					Veh Tax:Tax 2002	R	0.57
					Veh Tax:Int 2002	R	0.44
					Veh Tax:Coll:2002	R	-0.02
					Veh Tax:Tax 2001	R	0.53
					Veh Tax:Int 2001	R	0.42
					Veh Tax:Coll:2001	R	-0.01
3/14/2011	Check Min...EFT		Union County	2/11 (FY2010)	Gross Receipts Tax	R	28.04
3/15/2011	Check Min...EFT		NC Department of Reve...	1/11 (FY2010)	Sales Tax:Sales & Us...	R	1,383.61
3/15/2011	Check Min...EFT		...NC Department of Reve...		Franchise:Util	R	41,994.00
					Sales Tax:telecommu...	R	1,672.00
					Sales Tax:Cable TV	R	4,949.17
3/15/2011	Check Min...3470		**VOID**VOID	misprint (FY2010)		R	0.00
3/16/2011	Check Min...3471		Union County Public Wo...	84361*00 (FY2010)	Office:Util	R	-13.09
3/16/2011	Check Min...3472		Forms & Supply, Inc.	I/N 1363434-0 ton...	Office:Supplies	R	-280.14
3/16/2011	Check Min...3473		Xerox Corporation	I/N 053452740 Co...	Office:Supplies	R	-31.96
3/16/2011	Check Min...3474		Duke Power	1803784140 (FY2...	Office:Util	R	-108.18

# Register Report

3/1/2011 Through 3/31/2011

5/1/2011

Page 2

Date	Account	Num	Description	Memo	Category	Clr	Amount
3/16/2011	Check Min...	3475	Duke Power	1819573779 (Old ...	Office:Util	R	-18.66
3/16/2011	Check Min...	3476	Duke Power	2035221941 (FY2...	Street Lighting	R	-136.68
3/16/2011	Check Min...	3477	UNC School Of Govern...	I/N IN24818 Notar...	Office:Misc	R	-25.99
3/16/2011	Check Min...	3478	Charlotte Steeplechase ...	Race Program Ad ...	Ads	R	-300.00
3/16/2011	Check Min...EFT		Debit Card (Office Max)	Folders, trash bag...	Office:Supplies	R	-36.60
3/16/2011	Check Min...EFT		Debit Card (Lowe's)	Soap Dispenser (...	Office:Supplies	R	-9.62
3/20/2011	Check Min...EFT		Debit Card (Food Lion)	Food & Beverage ...	Planning:Misc	R	-61.64
3/24/2011	Check Min...	3479	Frederick Becker III	1/11 & 2/11 reimb...	Travel	R	-81.45
3/24/2011	Check Min...	3480	...Vicky A Brooks		Travel	R	-41.94
					Dues	R	-10.00
3/24/2011	Check Min...	3481	Heritage Propane	513970 81.1 gal. (...	Office:Util	R	-240.03
3/24/2011	Check Min...	3482	Windstream	061345970 (FY20...	Office:Tel	R	-55.36
3/24/2011	Check Min...	3483	Windstream	061348611 (FY20...	Office:Tel	R	-210.17
3/24/2011	Check Min...	3484	...Municipal Insurance Tru...		Emp:Benefits:Life	R	-46.20
					Emp:Benefits:Dental	R	-53.00
3/27/2011	Check Min...EFT		Debit Card (WalMart)	Batteries (FY2010)	Office:Supplies	R	-12.11
3/30/2011	Check Min...DEP		... Deposit	#427	Prop Tax 2010:Receip...	R	537.13
				#427	Prop Tax 2010:Receip...	R	13.93
				#427	Prop Tax Prior Years:...	R	45.22
				#427	Prop Tax Prior Years:...	R	7.04
				#427	Prop Tax Prior Years:...	R	12.70
				#427	Prop Tax Prior Years:...	R	13.53
3/30/2011	Check Min...DEP		Deposit	#427a (FY2010)	Other Inc:Zoning	R	935.00
3/30/2011	Check Min...	3485	NC Association Of Zonin...	Vicky Brooks 2011...	Dues		-40.00
3/30/2011	Check Min...	3486	Verizon Wireless	221474588-00001...	Office:Tel		-89.72
3/30/2011	Check Min...	3487	Robert M Burns, Certifie...	Audit FY 2009-10 ...	Audit		-3,600.00
3/30/2011	Check Min...EFT		...Advantage Payroll	Salary 3/11	Office:Clerk	R	-2,138.50
				Supplement 3/11	Office:Clerk	R	0.00
				Hours 3/11	Office:Deputy Clerk	R	-669.60
				Salary 3/11	Office:Finance Officer	R	-2,071.76
				Salary 3/11	Office:Mayor	R	-400.00
				Salary 3/11	Office:Council	R	-600.00
				Salary 3/11	Planning:Administration	R	-1,846.16
				Salary 3/11	Tax Coll:Sal	R	-788.00
					Emp:FICA:Soc Sec	R	-527.88
					Emp:FICA:Med	R	-123.45
					Emp:Payroll	R	-92.51
3/30/2011	Check Min...EFT		...NC State Treasurer	03/11 LGERS con...	Office:Clerk	R	-254.34
				03/11 LGERS con...	Office:Finance Officer	R	-132.24
				03/11 employer co...	Emp:Benefits:NCLGE...	R	-711.95
<b>TOTAL 3/1/2011 - 3/31/2011</b>							<b>37,169.44</b>

<b>BALANCE 3/31/2011</b>	<b>44,641.00</b>
--------------------------	------------------

<b>TOTAL INFLOWS</b>	<b>54,727.73</b>
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<b>TOTAL OUTFLOWS</b>	<b>-17,558.29</b>
-----------------------	-------------------

<b>NET TOTAL</b>	<b>37,169.44</b>
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March 2011  
Revenue Details

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# Vehicle Tax Report February 2011

DATE 2/28/11  
 TIME 14:51:30  
 USER PHH

UNION COUNTY  
 COLLECTIONS BY RGCD/REV UNIT/YR-DATE RANGE  
 DEPOSIT DATE RANGE: 2/01/2011 THRU 2/28/2011  
 REPORT GROUP: 200 REGISTERED VEHICLE  
 REVENUE UNIT: 990 TOWN OF MINERAL SPRINGS

PAGE 53  
 PROG# CL2138

YEAR	TAXES, ASSESSMENTS & MISC. CHARGES	LATE LIST	INTEREST (NOT INT3)	STATE INTEREST (INT3)	TOTAL COLLECTED	COMMISSION	NET OF COMMISSION & STATE INTEREST
2001	.53		.42		.95	.01	.94
2002	.57		.44		1.01	.02	.99
2003	1.24		.86		2.10	.03	2.07
2004	.79		.32		1.11	.02	1.09
2005	.78		.39		1.17	.02	1.15
2006	.89		.34	.03	1.26	.02	1.21
2008	3.35		.84	.13	4.32	.06	4.13
2009	28.67		2.52	.87	32.06	.48	30.71
2010	244.10		1.37	1.37	246.84	3.70	241.77
TOTAL	280.92		7.50	2.40	290.82	4.36	284.06 ✓

Invoice Date	Invoice Number	Description	Invoice Amount
03/10/2011	200.1-11/02	Tax/Fee/Int - FEB11	\$284.06

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00017344	03/14/2011	284.06



**County of Union**  
 500 North Main Street  
 Monroe, North Carolina 28112

Vendor Number    Check Date    Check Number  
 10870            03/14/2011    00017344

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

**\$284.06**

Pay Two Hundred Eighty Four Dollars and 06 cents \*\*\*\*\*

To The  
 Order Of    TOWN OF MINERAL SPRINGS  
                  E. ANDREWS-HINSON, TAX COLLECT  
                  PO BOX 600  
                  MINERAL SPRINGS NC 28108

**EFT COPY  
 NON-NEGOTIABLE**

AP



**County of Union**  
 500 North Main Street  
 Monroe, North Carolina 28112

10870  
 00017344

**ADDRESS SERVICE REQUESTED**

TOWN OF MINERAL SPRINGS  
 E. ANDREWS-HINSON, TAX COLLECT  
 PO BOX 600  
 MINERAL SPRINGS NC 28108

Invoice Date	Invoice Number	Description	Invoice Amount
02/28/2011	1108vehgr	GROSS VEH RENTAL RCPTS FEB	\$28.04

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00017433	03/14/2011	28.04



**County of Union**  
 500 North Main Street  
 Monroe, North Carolina 28112

Vendor Number    Check Date    Check Number  
 10870            03/14/2011    00017433

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

**\$28.04**

Pay **Twenty Eight Dollars and 04 cents \*\*\*\*\***

To The  
 Order Of    TOWN OF MINERAL SPRINGS  
                   E. ANDREWS-HINSON, TAX COLLECT  
                   PO BOX 600  
                   MINERAL SPRINGS NC 28108

**EFT COPY  
 NON-NEGOTIABLE**

AP



**County of Union**  
 500 North Main Street  
 Monroe, North Carolina 28112

10870  
 00017433

**ADDRESS SERVICE REQUESTED**

TOWN OF MINERAL SPRINGS  
 E. ANDREWS-HINSON, TAX COLLECT  
 PO BOX 600  
 MINERAL SPRINGS NC 28108

## Sales and Use Tax Distribution

**January 2011 Collections**

**Summary**

**March 10, 2011**

	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
	\$ 869,857.37	\$ 850,428.33	\$ 473,292.27	\$ -	\$ (22,307.54)	\$ -	\$ -	\$ (194,613.87)	\$ 1,976,656.56
FAIRVIEW	\$ 355.44	\$ 347.50	\$ 193.39	\$ -	\$ (9.12)	\$ -	\$ -	\$ 381.97	\$ 1,269.18
HEMBY BRIDGE	\$ 146.29	\$ 143.03	\$ 79.60	\$ -	\$ (3.75)	\$ -	\$ -	\$ 157.23	\$ 522.40
INDIAN TRAIL	\$ 27,036.61	\$ 26,432.73	\$ 14,710.71	\$ -	\$ (693.36)	\$ -	\$ -	\$ 29,053.45	\$ 96,540.14
LAKE PARK	\$ 3,327.66	\$ 3,253.33	\$ 1,810.59	\$ -	\$ (85.34)	\$ -	\$ -	\$ 3,575.90	\$ 11,882.14
MARSHVILLE	\$ 3,714.52	\$ 3,631.55	\$ 2,021.08	\$ -	\$ (95.26)	\$ -	\$ -	\$ 3,991.62	\$ 13,263.51
MARVIN	\$ 2,857.56	\$ 2,793.74	\$ 1,554.81	\$ -	\$ (73.28)	\$ -	\$ -	\$ 3,070.74	\$ 10,203.57
<b>MINERAL SPRINGS</b>	<b>\$ 387.49</b>	<b>\$ 378.83</b>	<b>\$ 210.83</b>	<b>\$ -</b>	<b>\$ (9.94)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 416.40</b>	<b>\$ 1,383.61</b>
MINT HILL *	\$ 26.90	\$ 26.30	\$ 14.64	\$ -	\$ (0.68)	\$ -	\$ -	\$ 28.91	\$ 96.07
MONROE	\$ 94,226.16	\$ 92,121.53	\$ 51,268.76	\$ -	\$ (2,416.44)	\$ -	\$ -	\$ 101,255.02	\$ 336,455.03
STALLINGS *	\$ 18,399.50	\$ 17,988.53	\$ 10,011.23	\$ -	\$ (471.86)	\$ -	\$ -	\$ 19,772.04	\$ 65,699.44
UNIONVILLE	\$ 554.07	\$ 541.69	\$ 301.47	\$ -	\$ (14.21)	\$ -	\$ -	\$ 595.41	\$ 1,978.43
WAXHAW	\$ 23,190.94	\$ 22,672.95	\$ 12,618.26	\$ -	\$ (594.73)	\$ -	\$ -	\$ 24,920.90	\$ 82,808.32
WEDDINGTON *	\$ 3,274.48	\$ 3,201.34	\$ 1,781.66	\$ -	\$ (83.97)	\$ -	\$ -	\$ 3,518.75	\$ 11,692.26
WESLEY CHAPEL	\$ 832.26	\$ 813.67	\$ 452.83	\$ -	\$ (21.34)	\$ -	\$ -	\$ 894.34	\$ 2,971.76
WINGATE	\$ 2,774.22	\$ 2,712.26	\$ 1,509.46	\$ -	\$ (71.15)	\$ -	\$ -	\$ 2,981.19	\$ 9,905.98

## Gas, Power, Telecommunications, and Video Programming Distribution

March 15, 2011		For Quarter Ending December 31, 2010				March 15, 2011
Local Government		Excise Tax On Piped Natural Gas	Franchise Tax on Electric Power	Sales Tax on Telecommunication Services	Sales Tax On Video Programming	Total Distribution
<b>County of</b>	<b>Union</b>	\$ -	\$ -	\$ -	\$ 120,239.75	\$ 120,239.75
Town of	Fairview	\$ 46.00	\$ 20,975.00	\$ 11,681.00	\$ 3,242.09	\$ 35,944.09
Town of	Hemby Bridge	\$ 254.00	\$ 8,723.00	\$ 2,862.00	\$ 5,089.14	\$ 16,928.14
Town of	Indian Trail	\$ 66,006.00	\$ 163,391.35	\$ 29,544.00	\$ 61,041.81	\$ 319,983.16
Town of	Lake Park	\$ 3,506.00	\$ 14,171.36	\$ 573.00	\$ 5,209.64	\$ 23,460.00
Town of	Marshville	\$ 6.00	\$ 29,590.74	\$ 7,441.00	\$ 4,200.02	\$ 41,237.76
Town of	Marvin	\$ 1,190.00	\$ 28,210.69	\$ 3,314.00	\$ 12,030.36	\$ 44,745.05
Town of	Mineral Springs	\$ -	\$ 41,994.00	\$ 1,672.00	\$ 4,949.17	\$ 48,615.17
City of	Monroe	\$ 3,641.00	\$ 336,528.67	\$ 110,507.00	\$ 66,445.48	\$ 517,122.15
Town of	Stallings	\$ 10,287.00	\$ 84,841.42	\$ 2,810.00	\$ 38,089.21	\$ 136,027.63
Town of	Unionville	\$ -	\$ 32,675.00	\$ 16,396.00	\$ 9,289.02	\$ 58,360.02
Town of	Waxhaw	\$ 6,310.00	\$ 49,388.87	\$ 21,467.00	\$ 16,717.50	\$ 93,883.37
Town of	Weddington	\$ 3,791.00	\$ 60,000.33	\$ 2,333.00	\$ 29,564.82	\$ 95,689.15
Village of	Wesley Chapel	\$ 4,537.00	\$ 34,818.00	\$ 2,879.00	\$ 20,081.54	\$ 62,315.54
Town of	Wingate	\$ -	\$ 16,731.06	\$ 5,830.00	\$ 6,605.35	\$ 29,166.41

# TOWN OF MINERAL SPRINGS

## RESOLUTION TO ADOPT THE CAROLINA THREAD TRAIL MASTER PLAN R-2011-02

**WHEREAS**, the Carolina Thread Trail's mission is to bring resources to the 15-county region in the south-central piedmont of North Carolina and the north-central portion of South Carolina in order to create an interconnected trail system with major regional trails designated as the Carolina Thread Trail, and

**WHEREAS**, many communities in our region have taken a lead in planning and/or building local trails and greenways, and those efforts can be greatly enhanced by being connected to a larger regional network of trails; and

**WHEREAS**, this Master Plan outlines a means for long-term coordination of greenway and trail development within the county, cities and towns in York County to help promote the preservation and improvement of residents' quality of life; and

**WHEREAS**, it presents a first-ever plan to integrate all existing and proposed municipal and county trails with additional greenway/trail segments that will together create a comprehensive multi-use network for connecting people, places and destinations to each other and surrounding counties; and

**WHEREAS**, it is well understood that building a trail system of this scale is a long-term undertaking, and segments will emerge over time and grow together, and adjustments will be made to the proposed routes as circumstances change and more information becomes available; and

**WHEREAS**, adoption of this Master Plan means that it will serve as a guideline for developing future proposed connections and does not imply a commitment of funding by local governments for implementing the trails described therein; and

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Mineral Springs hereby adopts the Carolina Thread Trail Master Plan; an outline for a system of trails that will connect our communities, people and special regional points of interest for years to come.

**ADOPTED** this the 12<sup>th</sup> day of May, 2011.

---

Mayor Frederick Becker III

Attest:

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Vicky Brooks, CMC



TO: Town of Mineral Springs

FROM: Barbara Faulk

DATE: May 3, 2011

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On behalf of the board of directors of the Union County Community Arts Council, I would like to thank you and the Town of Mineral Springs for allowing me to speak with you on May 12. The Council has served the residents of Mineral Springs since its incorporation in 1980 and we look forward to a partnership that serves the entire Mineral Springs community.

The Union County Community Arts Council was founded to promote and encourage arts education throughout Union County. Our organization's mission is to serve the people of Union County by promoting the arts as an essential component of community life and to provide exemplary arts programs and services within the Union County schools.

We are respectfully requesting funding in the amount of \$1000.00 to support the cultural arts education programs and services provided by the Council that directly relate to the residents of Mineral Springs including, but not limited to:

- **Arts in Education**  
Students in the Parkwood cluster schools
- **Special Populations Art Series**  
Senior care facilities  
Daycare facilities
- **Arts Resource Agency** – providing arts information and services to area residents and to serve as support for all arts groups/individuals that currently live in the Mineral Springs area.

Attached is a description of the cultural arts programs and services specific to residents of Mineral Springs.

**Cultural Arts Programs and Services  
for residents of Mineral Springs  
Budget Request  
2011-12**

**A total of 54 Union County schools will be served in 2011-12. Total school enrollment is expected to exceed 40,000 students. Programs of the Union County Community Arts Council impact over 20,000 students annually. The Union County Community Arts Council is in a position to serve the artistic needs of Union County students that far surpass the NC Curriculum Standards of the NC Department of Education.**

**The Union County Community Arts Council has partnered with the Union County Public Schools since 1980 to provide arts education projects for the growing student population in Union County. We work with school administrators, teachers and students to enhance and improve the curriculum established by the NC Dept. of Education. Because our organization is education-based, these programs are developed to provide the highest level of education value possible.**

**Following are arts in education programs and services that will be conducted for students specific to the Parkwood area schools:**

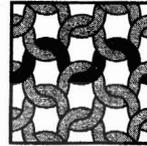
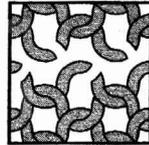
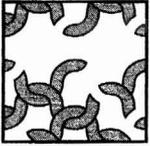
**Arts in Education**

**Parkwood High School and all high schools within Parkwood attendance lines: (2300+)**

- Union County Performance Ensemble – high school students annual musical performance held at the Central Academy of Technology and Arts
- Union County Student Art Competition – high school art competition for all 11-12<sup>th</sup> grade students
- Special instruction in entering professional art shows
- Shakespeare Recitation Competition – recitation competition for all middle and high school literary art students
- Union County Student Artist Showcase – county-wide art show and competition for over 700 students, including high school art students

**Parkwood Middle School and all middle schools within Parkwood attendance lines: (2100+)**

- Bookmaking artist in residence teaching writing and bookmaking skills
- Children's Theater of Charlotte production relevant to self-esteem and positive behaviors
- Union County Student Artists Showcase – county-wide art show and competition for over 700 students, including middle school art students



United  
**Family**  
Services

March 29, 2011

Dear Mayor and Council Members:

Founded in 1909, United Family Services' mission is providing hope and solutions to people in crisis. Strength-based programs such as Consumer Credit and Housing Counseling, Clinical Counseling Services, Employee Assistance, Victim Services including The Tree House Children's Advocacy Center (CAC) make this mission possible. Since 1991, UFS has been the sole provider of comprehensive services for victims of sexual assault and their non-offending family members in Union County. The Tree House Children's Advocacy Center is a nationally accredited CAC by the National Children's Alliance. The Tree House is also serving children who are victims of physical abuse. Clinical Counseling Services provides Trauma-Focused Cognitive Behavioral Therapy, an evidenced based model for treating trauma and post traumatic stress disorders, to victims and their families impacted by sexual violence.

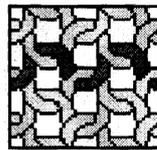
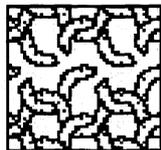
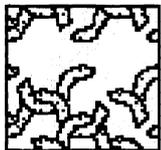
Sexual crimes affect 1 in 4 girls and 1 in 6 boys by the time they reach 18. Even more alarming, studies show that 9 of 10 child victims never tell; most disclosures are accidental. In 2010, the Union County DSS accepted 1,811 reports of child abuse, representing 4,101 children. Last year, seventy-three percent of the victims served at United Family Services were under the age of 13; 54% were under age 12; and 30% were under the age of 6. Ninety-seven percent were abused by a relative or known person, and 24% were victims of child-on-child abuse. Since 2002, the demand for mental health services has increased over 3,000%. Traumatic experiences produce critical long-term consequences for victims, their families, communities and society. Rape is the costliest of all crimes, leading to medical, prosecutorial and social service expenses, lost wages and lost quality of life.

Children seen at the Tree House receive a child/teen-friendly forensic interview and medical evaluation. Child and adult survivors served are eligible for individual and family counseling; play therapy; crisis intervention; 24 hour hotline services; advocacy; case management, coordination; court education/accompaniment; support groups and prevention education. **The Tree House-Child Advocacy and Rape Crisis Center** offers more community interagency collaboration, coordination, and comprehensive services. A multi-disciplinary team (MDT) including Union County Health Department, Department of Social Services, Sheriff's Office, Marshville, Monroe, Waxhaw and Wingate Police, CMC-Union and the 20B<sup>th</sup> Prosecutorial District Attorney's Office works closely to ensure children are not re-victimized by a system designed to protect them. Child and adult victims are better able recover and heal from the trauma of their victimization and move forward with their new lives.

Please join United Family Services in supporting over 1,000 victims and families impacted by sexual violence and reducing the costly impact to victims and our community by a financial contribution of \$1,000 for our "**30 Days of Hope**" campaign in the month of April. Funds received are used as non-restricted funds for uncovered operating expenses for Victim and Clinical services. United Family Services provides a place where hope and healing take root and grow, a place where miracles really can happen.

With Sincere Thanks & Appreciation,

Pamela B. Caskey  
South Region Director



United  
Family  
Services

United Family Services worked with nearly 10,000 people in Union County last year providing hope and solutions for people in crisis through our Clinical Services, Victim Services and Economic Independence programs.

### **Clinical Services**

- Our staff of Masters Level and Licensed Clinical Counselors engaged in more than 5000 counseling sessions with 2800 clients addressing anger management, anxiety, depression, grief and loss, adolescent behavioral problems and trauma including sexual assault.
- Employee Assistance provided confidential counseling to employees of local and regional companies to enhance worker productivity and wellness.
- Bi-lingual counselors worked in the fast-growing Latino population in Spanish

### **Economic Independence**

- UFS counselors worked with more than 550 families experiencing financial instability due to job loss, medical issues and other financial crisis situations.
- Since 1996, clients have returned more than \$11 million in unsecured debt to the community.
- Certified credit counselors provides bankruptcy and reverse mortgage certification.
- Housing delinquency and foreclosure mediation has helped families remain in their homes.

### **Victim Services**

- UFS served nearly 400 child and adult victims of sexual assault and their families.
- We operate a 24-hour Rape Crisis Hotline and provide around-the clock hospital accompaniment for victims and their families impacted by sexual violence.
- The Tree House Children's Advocacy Center provided comprehensive services to 121 victims of child sexual assault including crisis intervention, forensic interviews, medical evaluations, advocacy, court education and counseling services.

### **Did You Know?**

- Child abuse is a community epidemic. 1 in 4 girls and 1 in 6 boys will be abused by age 18. (N)
- 79% of sexual assault victims are under the age of 18 – 78% are female, 22% are male. (U)
- 55% of the child sexual assault victims are under the age of 13 – 30% are under the age of 5. (U)
- 9 out of 10 children that are abused do not tell – they may not recognize victimization as abuse. (N)
- 75% of disclosures are accidental. (N)
- 36% of children are victims of other children. (U)
- 91% of offenders are parents, step-parents, siblings, boy and girl friends, relatives or known persons. (U)

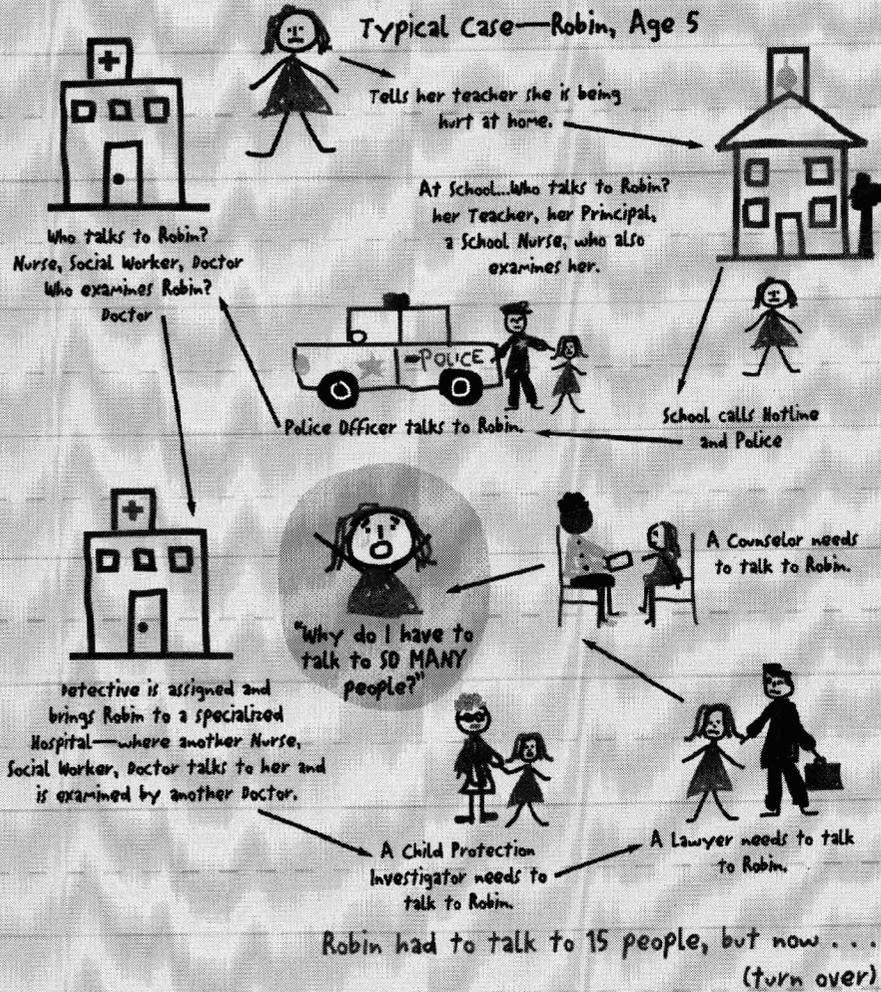
### **How You Can Get Involved**

For more information about United Family Services in Union County, please call 704 226 1352 or visit our website @ [www.unitedfamilyservices.org](http://www.unitedfamilyservices.org).



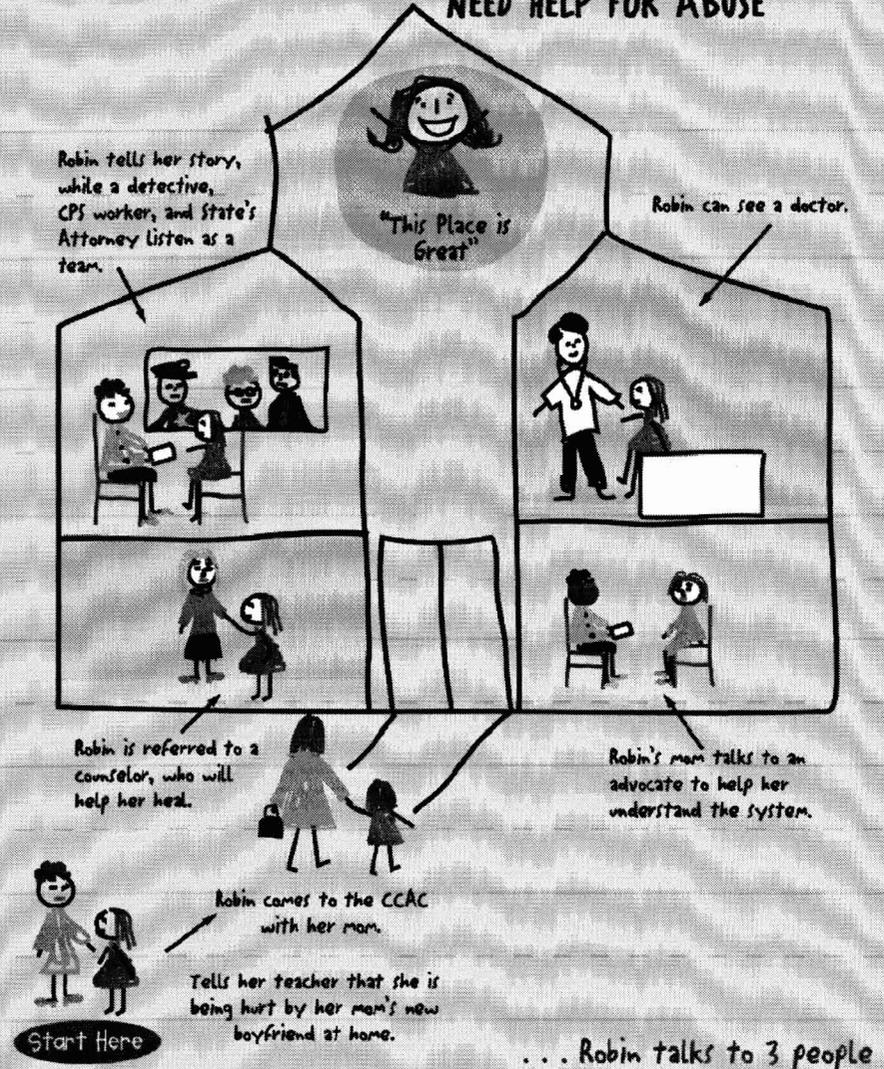
# Changing the Child Abuse System

## WHAT USED TO HAPPEN WHEN KIDS NEEDED HELP FOR ABUSE



# Changing the Child Abuse System

## WHAT HAPPENS TODAY WHEN KIDS NEED HELP FOR ABUSE



United Family Services Children's Advocacy Center  
"The Tree House"



## Mission

*To inspire individuals, families and communities to find solutions that create a better future*

United Family Services (UFS) helps over 60,000 people a year in four North Carolina counties, Union, south Iredell, Mecklenburg, and Cabarrus. Approximately 5,000 are in Union County.

Founded in Charlotte in 1909, the Union County offices of United Family Services opened in 1976, first offering individual and family counseling and education. We added consumer credit counseling shortly thereafter. In 1991 our services expanded to include rape crisis counseling and victim assistance. The Tree House program, a Child Advocacy Center, opened in 2005. We led a collaborative effort among Union County health, social services, and education and law enforcement agencies to make the new center a reality.

Through the support of generous individuals, United Way of Central Carolinas, Inc., government agencies, foundations and corporations, United Family Services is able to provide an accessible, affordable, high-quality continuum of services that include education and prevention, intervention, counseling and support in times of life's challenges, crises and transitions.

## United Family Services

### Union County Office

604 Lancaster Avenue (200 South)  
Monroe, NC 28112  
704.226.1352

### 24-Hour Rape Crisis Hotline

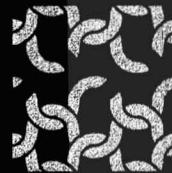
704.283.7770

*Charitable contributions in the form of checks, stock, and bequests are welcome and needed. Please mail to or contact:*

### United Family Services

604 Lancaster Avenue  
Monroe, NC 28112  
704.226.1352

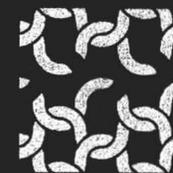
*Or visit us online at [www.unitedfamilyservices.org](http://www.unitedfamilyservices.org)*



## United Family Services Union County



*Building Strong Families  
Strong Futures*



United Family Services is proud to be a United Way member agency and accredited member of the National Children's Alliance

# Programs and Services *Union County*

## **Counseling & Education**

United Family Services promotes emotional wellness and family stability through individual, marital and family counseling in one-to-one or group sessions. Counselors help people learn the skills and behaviors needed to handle challenges and lead more productive and stable lives by addressing:

- Anxiety and depression
- Family communication
- Grief and loss
- Parenting children and adolescents
- Separation/divorce
- Balancing work and family

Group educational opportunities are available for:

- Anger management
- Self esteem
- Parenting
- Coping with divorce

United Family Services also offers an Employee Assistance Program to local companies as an employee benefit.

Counseling services, available in both English and Spanish, are offered on an income-based, sliding fee scale. United Family Services accepts cash, checks, VISA, MasterCard, Medicaid and health insurance when applicable.

## **Crisis Intervention & Advocacy**

United Family Services helps victims of rape and sexual assault through crisis intervention, counseling, education and advocacy.

Services include:

- 24-hour Rape Crisis Hotline covered by trained staff and volunteers. Call 704.283.7770.
- Hospital accompaniment by Rape Crisis Companions who provide emotional support and information on medical and law enforcement procedures.
- Professional counseling, play therapy and support groups for sexual assault survivors and their family members.
- Sexual Assault/Child Abuse Prevention and Community Awareness education programs individualized to meet all age appropriate audiences including pre-schools, schools, civic, faith and business organizations.
- The Tree House Children's Advocacy Center, which offers a child/teen friendly environment for abused children and their families to receive comprehensive services including forensic interviews, medical evaluations, crisis intervention, counseling, play therapy, advocacy and court education. Services are coordinated in conjunction with a community-based, multi-disciplinary team.

## **Economic Independence**

Consumer Credit Counseling (CCC) helps individuals and families acquire budgeting and money management skills to repay debt, maintain housing and become financially stable.



Through face-to-face counseling, education, advocacy, mediation with creditors/lenders, and debt repayment plans, clients improve their productivity and quality of life by decreasing their stress and becoming more financially self-sufficient.

Services include:

- One-to-one complete financial assessment
- Individual and family financial counseling
- Foreclosure/delinquency mortgage mediator
- Mediation between clients and creditors
- Debt repayment programs
- Reverse mortgage counseling
- Credit report review
- Referral to other community resources as appropriate
- Community financial management educational workshops

Town of Mineral Springs  
PO Box 600  
Mineral Springs, NC 28108

## APPLICATION FOR OUTSIDE AGENCY/NON-PROFIT FUNDS

For

Fiscal Year 2011-2012

Requested by: Council on Aging in Union County

PO Box 185

1401 Skyway Drive

Monroe, NC 28111

Amount Requested for FY 2011-2012: \$1,000

Funding Granted for FY 2010-2011:	<u>\$1,000</u>
Funding Granted for FY 2009-2010:	<u>\$1,000</u>
Funding Granted for FY 2008-2009:	<u>\$1,000</u>
Funding Granted for FY 2007-2008:	<u>\$1,000</u>
Funding Granted for FY 2006-2007:	<u>\$1,000</u>
Funding Granted for FY 2005-2006:	<u>\$500</u>
Funding Granted for FY 2004-2005:	<u>\$500</u>
Funding Granted for FY 2003-2004:	<u>\$500</u>
Funding Granted for FY 2002-2003:	<u>\$500</u>

Contact: Jenida Smuts Date: May 3, 2011  
Executive Director

Telephone: 704-292-1797

E-mail: smoskycoa@carolina.rr.com

Website: COAUNION.ORG

## Council on Aging in Union County

**MISSION STATEMENT:** *Council on Aging in Union County is an independent, non-profit agency supporting people 60 and over in their efforts to remain healthy, active, and in control of their own lives. The agency connects clients with the services they need to live independently for as long as possible.*

Council on Aging in Union County is a non-profit agency (501@ (3)) which provides information and services for persons sixty years of age and older in our county. Formally organized in 1972 and chartered in 1973, the agency received its first Older Americans Act funding in 1974.

### **GOALS AND OBJECTIVES:**

- To serve as a resource for information and assistance regarding aging services.
- To provide services which enable older adults to remain in their own home.

In order to meet these goals and objectives, Council on Aging provides the following programs and services:

### **Information & Assistance**

Information about all services available  
Referrals for services & assistance in accessing services  
Caregiver referrals  
Seniors' Health Insurance Information Program (SHIIP) – Medicare counseling  
Equipment loan – walkers, bedside commodes, wheelchairs, shower stools  
Volunteer Coordination for small home repairs and yard work  
*The Senior Voice* – quarterly newsletter – mailed/emailed & posted on website  
Senior Law Project  
Coordinate with Habitat for Humanity for home repairs and housing

### **In-Home Aide Services**

Household management, chores  
Personal Care Assistance  
Respite/Caregiver Relief  
Shopping and errands  
Support Group for Caregivers

### **Senior Outreach**

Union Seniors – monthly educational programs at 6 sites throughout the county  
Health Promotion/Disease Prevention & Medication Management programs  
Union County Senior Wellness Expo  
Evidence-based Classes:  
    *A Matter of Balance* – fall prevent  
    *Chronic Disease Self-Management*  
    *Diabetes Self-Management*  
Annual Events – Annual Meeting, Senior Picnic & Christmas Party

### **Family Caregiver Support Program**

Respite/Caregiver Relief  
Supplemental Supplies – adult diapers, bed pads, etc.  
Caregiver Classes:  
    *Powerful Tools for Caregiving*

*ABCs of Alzheimer's Disease: When Realities Collide*

*Second Time Around: Grandparents Raising Grandchildren*

Respite & support services for grandparents raising grandchildren  
Support groups for Caregivers and Grandparents Raising Grandchildren

## Senior Community Service Employment Program (SCSEP)

Federal employment & training for low-income adults age 55 and older

Council on Aging is designated by the NC Department of Insurance Seniors' Health Insurance Information Program (SHIIP) as the coordinating site for our county to assist Medicare recipients with questions and concerns regarding Medicare, supplemental policies and prescription drug plans. The **Information & Assistance** Specialist coordinates needs for minor home repairs and yard work with volunteer groups and individuals. A Senior Law Project attorney assists with Living Wills, Health Care Power of Attorney and simple wills by appointment. Fans are distributed to those who need one through the Fan/Heat Relief program and assistive devices such as, wheelchairs, walkers, canes, and shower stools are accepted and given out to those in need of this type of assistance.

Our **In-Home Services** program assists individuals with essential home management chores, personal care tasks and respite necessary to enable individuals to remain, and function effectively, at home as long as possible. In-home aides provide needed assistance according to a service plan. Priority for services is given to those most in need that have no one to provide for their care. We currently have 125 in-home clients.

The objective of our **Family Caregiver Support Program (FCSP)** is to increase the caregiver's ability to manage the stress and emotions related to caregiving by offering respite for the caregiver, connecting caregivers to community resources, conducting monthly caregiver and grandparent support groups and offering caregiver classes. FCSP partners with the Alzheimer's Association to offer workshops for caregivers and family members caring for someone with memory loss.

**Senior Outreach** is an effort to reach older adults with specific emphasis on rural, isolated, low income and minority seniors in all areas of the county through educational programs and social opportunities. Outreach informs seniors and their families about pertinent information, offers health screenings and one-on-one counseling with professionals through events such as the annual Senior Wellness Expo.

The **Senior Community Service Employment Program (SCSEP)** is a federal training and employment program for adults 55 and older who meet the financial eligibility guidelines. Council on Aging is the SCSEP coordinating site for Union County. SCSEP participants are placed at governmental or non-profit agencies for hands-on work experience, while earning a salary. Participants are currently placed at Operation Reachout, Red Cross, Union County Family Court, Community Shelter, JobLink, Union County Chamber of Commerce, Turning Point and the Literacy Council.

Funding is requested and budgeted for FY 2010-11 as follows:

Federal /State	\$465,240	Program Income	\$18,000
County	33,910	Municipalities	8,000
United Way	87,000	Donations, Fundraising, Grants	35,372

Council on Aging does not charge for services but donations are encouraged.

### Aging facts:

- The fastest growing segment of the population is the 85 and older age group.
- NC ranks 4th nationally in the increase of the number of persons age 65 and older.
- NC ranks 3rd nationally in the number of grandparents raising grandchildren.
- The rate of Alzheimer's disease in Union County is almost twice that of the state as a whole.
- In 2010 the 60 and older population in Union County is 31,034.
- The first baby boomers turned 60 in 2006 and the last baby boomers will turn 60 in 2024.
- Less than 5% of the population resides in a nursing home at any given time – this includes time spent for rehabilitation
- The 65 and older population in Union County is expected to increase by 159% from 2009 till 2030.

April, 2011

To; The Town Council

From: Modene Howie

Someday, someone will think about what an opportunity having the Steeple Chase event here is for us to show some pride in our town.

Someday, someone will think, "We should have a welcome banner" "We should have a clean up campaign the week before" "We should have flowers EVERYWHERE" "The lot across from the entrance could be a welcome site"

Every year since community efforts were made to instill some pride by doing some of these things, I just sit and cry thinking of what might be, what could and should be. Even if you had a part time planner, who would and could envision a beautiful downtown, instead of , well you can see what we have. When you consider the enormous amount of money that you have spent on a building that practically no one ever sees, it is heartbreaking that our image continues to be one of disrepair, disrespect, and a lack of concern.

All that I have heard is "its private property". "you expect the mayor to get out his rake and shovel". NO not at all. There are ways that you can make a difference. All that you need to do is care enough to try.

I do appreciate the time and effort that you have spent in planning future, outlying projects, carrying out regular duties and being willing to serve in a many times thankless job. Please, please, care about the entrance corridor and the downtown. We keep encouraging the club to maintain the corner. Bill and a helper re built the brick wall this time after waiting weeks, and the club planted the flowers.

We have such an opportunity to showcase our town to thousands of people. It should not be wasted. NONE of them will see the city hall, but many hundreds will see the downtown. We have a whole year to plan for "next time" and we could do a few things this year. Would it not be wonderful for people to be able to say "Mineral Springs is the most beautiful small town in the entire state".



From: Concerned Citizen <[knownsecret123@yahoo.com](mailto:knownsecret123@yahoo.com)>

Subject:

To: "Rick Becker" <[msncmayor@yahoo.com](mailto:msncmayor@yahoo.com)>

Date: Monday, May 2, 2011, 2:23 AM

Dear Mayor,

I am writing this email on behalf of myself and my relatives who have occupied Mineral Springs for over 100 years. As a current resident of Mineral Springs, I feel that there has been a problem in this town for years... that you as a resident of Waxhaw probably don't understand. I assure you **I mean no offense by this email**; *I just want our voices to be heard*. My first concern is something that should be so simple. Although Mineral Springs is a small town, I still feel that all members of the town deserve to have their mail delivered to their homes. Many of the residents are long time elderly residents, and some have chronic illnesses that make it difficult for them to leave their homes daily to get their mail. I also feel that this should be done **without a tax increase**. If Charleston Oaks is able to get a postman to deliver mail to their homes, why aren't homes within a mile able to? Another concern of mine is how awful some of the roads are. The people of this town don't care as much about fancy flags and newly planted flowers when Steeplechase rolls around every year as much as they do the roads they travel **every** day. That also includes people passing through our small town. As harsh as this may sound Mr. Becker, many of the residents I know are losing faith in you as a Mayor because of changes that have needed to be made for years. I do agree that the few flowers around town look nice, but I don't feel they should come out of the towns pocket either... Something that I feel is a good idea is to have annual "**Cleanup Our Town**" day every few months, people who live in this town care about it, and maybe if the word got out, via signs or flyers I really do believe that people would take more pride in our small town by volunteering. I just feel like something has got to give here... Thank you for taking the time to read this Mr. Becker and I hope you take into account things mentioned in this email. Have a wonderful day, and **God bless you and your family**.

-Anonymous

---

Dear Anonymous,

I am sorry to read that you are "losing faith" in me as mayor. I am also sorry that you want to remain anonymous, but that is your right, and please be assured that I take your comments as seriously as I take *any* matters involving our town no matter *who* you are. I apologize that my replies to your specific concerns will be long and involved, but local government is surprisingly complicated, and I believe that citizens and taxpayers are entitled to complete and detailed explanations of what it is that we do.

Right up front, I'd like to correct one misconception you seem to have: I am *not* a resident of Waxhaw, I am a resident of Mineral Springs. I have lived in the same house in Valley Farm for

the past 23 years, and that house and neighborhood were part of the originally-incorporated town of Mineral Springs in 1999. So, I certainly *do* understand problems facing the town of Mineral Springs, and I take them seriously.

First, you bring up the problem of carrier-route delivery (or perhaps I should say "*non-delivery*") of the US mail to some Mineral Springs addresses. Please don't take this as an "excuse", but town officials just don't have all that much say-so when it comes to what the US Postal Service does. To put it bluntly: they do what they want to do, and they make all the rules. I began to pursue the no-carrier-route-delivery question many years ago, beginning with Hope Pierce, who was the Mineral Springs postmaster at the time. Discussions went as far as *her* superiors in Charlotte. It is a fact that when the Lakewood Gardens subdivision (Helen Drive and Eubanks Street) was built some 40 years ago, it was specifically designated as "no carrier-route mail delivery". A short stretch of Potter Road and a longer stretch of Highway 75 also do not receive carrier-route delivery. Presumably Highway 75 and Potter Road were considered "too busy" for mail carriers to safely make the frequent stop required to deliver mail, but nobody - not even Hope or her superiors - knew why Lakewood Gardens was set up the way it was.

Lakewood Gardens is in an area which otherwise would receive carrier-route delivery out of Monroe, so perhaps if enough residents complained to the Monroe postmaster the postal service might consider adding the neighborhood to one of their routes. Again, I - being a mere small-town mayor - am not privy to the decision-making process of the gods of the US Postal Service. However, every additional address on an existing carrier route adds to the cost, and adding a *new* route is even more expensive, so I would guess that money (as usual) has something to do with it. You mention that you would like to see curbside delivery provided "without a tax increase"; well, since the town has nothing to do with mail delivery and does not pay for it, no municipal tax increase would ever be considered for providing mail delivery, nor would it even do any good.

However, I learned one more bit of information from Hope that scared me to within an inch of my life. It is a postal service rule that, where carrier-route delivery is not provided, the postal service *must* provide a free post office box to each resident, and that post office must be within a certain distance of the residents in question. Because of that rule, providing those free post office boxes is one of the biggest reasons that there even *is* a Mineral Springs post office. Hope pointed out that we might want to "be careful what we wished for", because if her post office branch weren't necessary to provide those PO boxes, it might be just the excuse the Postal Service needed to close our post office. In fact, approximately eight years ago, there was talk at the highest levels of the postal service and congress about closing small rural post offices to save money, possibly including ours. Our town council adopted a resolution urging congress *not* to take this action, and sent it to Congressman Sue Myrick and our US Senators at the time. We heard nothing, but our post office is still open!

This is an example of the "balancing act" required of us as elected officials: the issue of convenience for some residents versus the issue of losing our post office entirely. That is not an easy decision to make, but my personal preference is to side with whatever it takes to protect and retain our post office. If you visit the town hall, you will see a display of post office memorabilia on permanent loan from longtime resident and historian David Helms. Members of his family

had been Mineral Springs postmasters since the 1870's (when it was actually called "Potters"), and the certificates and original postal scale on display reflect that long history. We are one of the few towns in the area that actually *has* a post office; Wesley Chapel, Weddington, Marvin, and Stallings all wish they had their own post office, and all have tried in vain to get the US Postal Service to provide one for them. The Postal Service is again operating "in the red", is considering more rate increases, and will surely again be considering closing small post offices, so our town officials must continue to be careful to do what we can to keep our post office open.

I appreciate the difficulty faced by a homebound elderly or disabled resident who must rely on a post office box for mail. On the other hand, that same elderly resident gains some benefit, too, with the added security provided by a post office box. Although most Social Security checks are direct-deposited now, there still has been a longtime problem with important mail being stolen from the curbside mailboxes of elderly people. Certainly the few who find a trip to the post office to be a hardship could get help picking up their mail from a trusted neighbor or nearby relative.

Second, you express concern with "how awful some of the roads are". Again, roads are not the responsibility of the town, they are maintained by the NC Department of Transportation. Also, I wish you were more specific about *which* roads were so "awful"; I make it a point to travel on *all* roads in Mineral Springs from time to time, and I travel mostly by motorcycle so I am extremely aware of bad road conditions. In my travels, I have found that *all* of the state-maintained roads in Mineral Springs are actually in pretty good shape! The exception would be, possibly, two of the railroad crossings (Potter Road and McNeely Road; Collins road seems to always be OK); these get pretty bad from time to time, but I've found that just when they get to the point of "awful", a CSX and NCDOT crew shows up to repair the crossing. If you *do* experience a problem with a state-maintained road (that would include *all* public roads), you should call the NCDOT maintenance number in Monroe. I have done so, and have found that they actually respond pretty quickly. I believe it is (704) 283-5941, but if that is a "dead end" you can call the Monroe District Office at (704) 289-1397.

Another issue about roads that brings many complaints is the condition of *private* roads in Mineral Springs. Our town has approximately six miles of private roads - I happen to live on one - and maintenance of those roads is the responsibility of the residents of those roads. The NCDOT doesn't want to take over these roads (cost, of course, and besides, they were originally *set up* as private roads when they were built), and as a result only a handful of private roads countywide get brought into the state system each year. The town can't *afford* to take over these roads: at today's prices, it would cost approximately \$400,000 per mile to upgrade the roadbed and stormwater drainage systems to NCDOT standards and pave an average secondary road. That means that it would cost \$2.4 million for the town to do this, and talk about tax increases...we only collect approximately \$65,000 *per year* in property taxes at our current 2.5-cent rate! In fact, in our entire eleven years of existence, the town has taken in less than \$2 million - *total* - from all sources.

There is road money available from the state under the so-called Powell Bill program. But that would involve a tax increase, too: state law requires towns to charge at least a *five*-cent property tax to be eligible for Powell Bill funds, and then the town becomes responsible for much of the

overall road maintenance within the town. My discussions with the NCDOT and with other small towns has led me to the conclusion that the maintenance cost we would assume would far exceed the Powell Bill money we would receive...so we'd be in an ever-deepening financial hole, and there'd be that doubling of the tax rate on top of it!

Finally, you mention cleanup efforts and volunteering. You commented that "fancy flags and newly-planted flowers" shouldn't "come out of the town's pocket", and for the most part I agree with you. I think that it is entirely appropriate for the town to budget a small amount toward roadside beautification and maintenance of *public* property, but that that amount *should* be small and the public expenditures *certainly* should not be made to beautify *private* property, no matter how visible it is. But it's funny: just days before I received *your* email, I received a letter from *another* "concerned citizen" complaining that the town doesn't spend *enough* on beautification efforts. See? We elected officials just can't please all the people all the time, so we must do our best to balance all opinions and serve all residents as best we can.

Back to volunteering: I am 100% in favor of that! But volunteering requires *volunteers*, and volunteers aren't as easy to come by as they used to be. We used to have the "Mineral Springs Neighbors" group, which was made up of volunteers and even was given small amounts of town funding to supplement their own fundraising efforts. That organization is no more, due to people's lack of interest. There *is* one piece of good news: a group of volunteers recently formed a Waxhaw-Mineral Springs chapter of Optimist International. Optimist is a longstanding organization whose chapters provide programs for young people and students, and endeavor to take on projects to improve their communities. In Mineral Springs, our chapter has specifically taken on roadside beautification and has planted and maintained flowers downtown for the past two years, and added the corner of Western Union School Road and Highway 75 (formerly an overgrown, sign-cluttered ugly spot) this year with some absolutely beautiful landscaping. The town has contributed \$500 to the Optimist Club for each of the past two years, but the club undertakes its own fundraising efforts as well, and depends completely on volunteers.

I am a member, and I would urge you to consider joining! Dues are \$25 per quarter, and the club meets on the 1st and 3rd Thursdays at 7:00 PM at Tracy's Adult Daycare on Andrew Jackson Road. You can contact current club president Fred Witherspoon at (704) 488-5088, or at [fwitherspoon@gmail.com](mailto:fwitherspoon@gmail.com). I even mentioned both your email and the other letter at last night's club meeting, and told the members that I would "optimistically" try to use them as opportunities to gain at least two additional members. Volunteer efforts only work if there are people to do their part and if there is an organizational structure to support them. Our Optimists provide both of these necessities.

At the risk of "patting myself on the back", I will close by expressing my confidence in our town council, and by stating that I am proud of my own service as mayor too. We have kept our promises, specifically not allowing Mineral Springs to be overrun with big-city development and high taxes. We have permanently protected over 65 acres of the most pristine wooded creek-front property for future generations to enjoy. We have established a beautiful municipal campus, preserving and reusing existing buildings (one of them the unique and historic Mineral Springs School agriculture building) and converting a formerly blighted and overgrown site into a well-manicured piece of property. We have supported local volunteer and non-profit efforts

with limited town funding. Above all, we have consistently lowered our tax rate as county property values have risen, attempting to remain one of the lowest-taxed municipalities in the county and to provide the maximum "bang for the buck" for our residents. As such, there are things that we just can't afford to do. But we have done the things that residents have told us were important to them, and I hope that we will continue to provide such "good government" at such a low cost.

Sincerely,

-Rick Becker  
Mayor

Town of Mineral Springs  
PO Box 600  
Mineral Springs, NC 28108  
(704) 843-5870 home  
(704) 243-0506 fax  
[www.mineralspringsnc.com](http://www.mineralspringsnc.com)

# **Town of Mineral Springs**

# **PROPOSED BUDGET 2011-2012**

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III  
Budget Officer

**May 12, 2010**

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**TOWN OF MINERAL SPRINGS  
2011-2012 BUDGET**

**MESSAGE FROM THE BUDGET OFFICER**

I am pleased to present this recommended budget for the 2011-2012 fiscal year to the Mineral Springs town council.

The FY2011-12 budget reflects anticipated revenues and expenditures of \$299,570 including capital expenditures, which represents a \$20,175 increase over last year's final budget. General government expenditures total \$262,401, an increase of \$8,804, while the capital budget has increased by \$11,371 to \$37,169.

The overall increase this year reflects larger anticipated utility franchise distributions, with most other revenue sources remaining flat. We expect a decrease in actual collected zoning fees due to the overall slowdown in new construction. While the capital budget shows a slight increase, our largest capital expenditures have already been made under authority of several capital project ordinances, and only \$10,102.83 remains unexpended in the Community Center (old school agriculture building) project ordinance.

General government expenditures in general have remained the same as last year or decreased slightly, with the exception of elections, community projects, and employee overhead. The increase of \$3,600 in elections is due to the cost of the bi-annual municipal election, and the increase of \$5,100 in employee overhead reflects our increased obligation to the North Carolina Local Governmental Employees' Retirement System. Council has again recommended a 3% increase in staff salaries, and no change in elected official salaries. The largest single recommended departmental decrease comes in Planning, where a 9.8% cut is recommended, primarily because so much was left unexpended last fiscal year and our major planning initiatives are taking place more slowly than originally anticipated.

The revenue side of the budget reflects a tax base of approximately \$270 million, an increase of approximately \$7 million over last year. Electric franchise receipts are estimated to be \$180,000, and remain our largest single revenue source. This category has consistently outperformed estimates, and we are increasing our anticipated figure for electric franchise income based on the actual collected amounts over the years. Because such a large portion of that revenue is due to electricity use by a single large manufacturer (Parkdale Mills), council is wise once again to adopt a budget which would allow continuation of general government services should this somewhat unstable revenue source suddenly decrease. It is noteworthy that council's overall fiscal conservatism has allowed the town to continue to provide for our residents' needs while undertaking major capital projects with neither tax increases nor debt.

**I am pleased to recommend no change in the property tax rate. The proposed *ad valorem* tax rate for the 2011-12 fiscal year is 2.5 cents per \$100.**

---

Frederick Becker III, Budget Officer

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Date

STATE OF NORTH CAROLINA  
TOWN OF MINERAL SPRINGS

**AN ORDINANCE TO ESTABLISH A BUDGET  
FOR FISCAL YEAR 2011-2012  
O-2010-xx**

Be it ordained by the Council of the Town of Mineral Springs, North Carolina, the following:

**Section I. Appropriations.** The following amounts are hereby approved in the General Fund for the operation of the Town government and its activities for the fiscal year beginning 7/1/2011 and ending 6/30/2012, in accordance with a Chart of Accounts to be established for the Town:

<b>ADMINISTRATIVE &amp; GENERAL GOVERNMENT:</b>	<b>\$262,401.00</b>
Advertising	\$1,800.00
Attorney	\$9,600.00
Audit	\$3,900.00
Community Projects	\$16,700.00
Contingency	\$3,000.00
Dues	\$4,525.00
Elections	\$4,200.00
Employee overhead	\$21,900.00
Fire Protection	\$12,000.00
Insurance	\$4,500.00
Newsletter	\$2,400.00
Office and Clerk	\$118,256.00
Planning and Zoning	\$40,276.00
Street Lighting	\$1,800.00
Tax collection	\$11,544.00
Training	\$3,000.00
Travel	\$3,000.00
<b>CAPITAL:</b>	<b>\$37,169.00</b>
Capital outlay	\$37,169.00
<b>TOTAL APPROPRIATIONS:</b>	<b>\$299,570.00</b>

**Section II. Estimated Revenues.** It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning 7/1/2011 and ending 6/30/2012:

Franchise tax, utility & cable TV	\$182,100.00
Interest	\$3,000.00
Other income	\$3,500.00
Property taxes	\$65,120.00
Sales taxes	\$41,650.00
Vehicle taxes	\$4,200.00

**TOTAL ESTIMATED REVENUES: \$299,570.00**

**Section III. Project Ordinances.** Grant Project Ordinance O-2008-02 in the original amount of \$337,075, for the purchase of land in the Copper Run subdivision adjoining proposed town greenway and conservation property, was closed out during the 2010-2011 fiscal year. After an amendment authorizing an additional conservation easement monitoring endowment of \$7,300, the total amount expended by authority of this ordinance was \$336,585.97, with \$299,685.00 in the form of a North Carolina Clean Water Management Trust Fund grant and \$36,900.97 in transfers from the General Fund.

Capital Project Ordinance O-2009-03 authorizing purchase and initial repair and renovation of the historic Mineral Springs School agriculture building adjacent to the town hall was adopted during the 2009-2010 fiscal year and will be funded by means of up to a \$165,000 transfer of fund balance from the General Fund into the Capital Projects Fund. This project has not yet been closed out.

**Section IV. Property Tax Levy.** A tax in the amount of \$0.025 per \$100.00 of assessed valuation is hereby levied on property within the Town of Mineral Springs which was listed for property taxes in Union County, North Carolina as of January 1, 2011.

ADOPTED this 9th day of June, 2011. Witness my hand and official seal:

---

Frederick Becker III, Mayor

Attest:

---

Vicky A. Brooks, Clerk

<b>REVENUES</b>				<b>\$ 299,570</b>
<i>TOTAL INCOME</i>				<b>\$ 299,570</b>
Franchise Fees			\$ 182,100	
TV Cable Franchise Fee	\$ 2,100			
Utility Franchise Taxes	\$ 180,000			
Gross Receipts Tax			\$ -	
Interest			\$ 3,000	
Property Taxes			\$ 65,120	
Current Year	\$ 62,720			
Prior Years	\$ 2,400			
Other Income			\$ 3,500	
Zoning Fees	\$ 3,000			
Miscellaneous	\$ 500			
Sales Tax			\$ 41,650	
General Sales & Use	\$ 14,400			
Telecommunications	\$ 6,700			
TV Cable	\$ 20,550			
Vehicle Taxes			\$ 4,200	

<b>EXPENDITURES</b>				<b>\$ 299,570</b>
<i>ADMINISTRATIVE &amp; GENERAL GOVERNMENT</i>				<b>\$ 262,401</b>
Advertising			\$ 1,800	
Attorney			\$ 9,600	
Audit			\$ 3,900	
Community Projects			\$ 16,700	
Beautification, Maintenance	\$ 4,800			
Charities, Agencies	\$ 8,500			
Special events	\$ 1,000			
Park & Greenway Maint	\$ 2,400			
Contingency			\$ 3,000	
Dues			\$ 4,525	
Chamber	\$ 300			
COG	\$ 750			
IOG	\$ 300			
NCLM	\$ 2,800			
UC Partnership for Progress	\$ -			
Other	\$ 375			
Elections			\$ 4,200	
Contract	\$ 600			
Municipal	\$ 3,600			
Employee Overhead (FICA, work comp, bonds)			\$ 21,900	
Fire Protection			\$ 12,000	
Insurance			\$ 4,500	
Newsletter			\$ 2,400	

Office				\$	118,256
Salary: Clerk		\$	28,116		
Salary: Deputy Clerk/Assistant		\$	12,000		
Salary: Finance Officer		\$	27,240		
Salary: Mayor		\$	4,800		
Salary: Council		\$	7,200		
Equipment & durable items		\$	7,200		
Supplies		\$	5,000		
Postage (General)		\$	800		
Telephone, Internet		\$	6,800		
Reserve/Misc		\$	2,000		
Town Hall Maintenance		\$	11,500		
Supplies	\$	2,500			
Services	\$	9,000			
Utilities		\$	5,600		
Planning				\$	40,276
Parks & Greenways		\$	6,000		
Zoning Ord. & Planning		\$	2,000		
Zoning Administration		\$	29,276		
Salary	\$	24,276			
Contract	\$	5,000			
Land Use Planning		\$	-		
Reserve/Misc		\$	3,000		
Street Lighting				\$	1,800
Tax Collection				\$	11,544
Salary		\$	9,744		
Postage		\$	700		
Listing & Advertising		\$	700		
Billing		\$	400		
Training				\$	3,000
Boards		\$	1,000		
Officials		\$	1,000		
Staff (Clerk, TC, FO)		\$	1,000		
Travel Expenses				\$	3,000
<b>CAPITAL</b>					<b>\$ 37,169</b>
Capital Outlay				\$	37,169

Town of Mineral Springs  
2011-2012 BUDGET ANALYSIS

I. Appropriations

*Administrative & General Government*

**Advertising** **\$1,800.00**  
Included are required notifications of public hearings and special meetings involving the town council, planning board, and board of adjustment, and advertising in the 2012 Queen's Cup Race Program. This appropriation is unchanged from last year.

**Attorney** **\$9,600.00**  
This appropriation includes \$3,600.00 for retainer and general expense, and remains the same as last year's appropriation.

**Audit** **\$3,900.00**  
This amount has been agreed to by Robert M. Burns, CPA, and is \$300 higher than last year.

**Community Projects** **\$16,700.00**  
This appropriation is to be used for projects intended to benefit the quality of life in Mineral Springs, including landscaping, maintenance, and beautification. Funds are also allocated for charitable contributions to community organizations. This appropriation has been increased by \$1,200 over last year's appropriation, reflecting the same anticipated giving to local non-profits and an additional \$1,200 for park and greenway maintenance.

**Contingency** **\$3,000.00**  
This appropriation is intended to cover small unforeseen expenses in miscellaneous categories which might arise during the fiscal year. The contingency appropriation will not necessarily be expended.

**Dues** **\$4,525.00**

Chamber of Commerce	\$300.00
Centralina COG	\$750.00
Institute of Government	\$300.00
NC League of Municipalities	\$2,800.00
Other organizations	\$375.00

**Elections** **\$4,200.00**  
Our election contract with the county is estimated to be \$600.00, based on previous years' assessments. The cost of the municipal election scheduled for November 2011 has been estimated at \$3,600 by the county board of elections.

**Employee Overhead****\$21,900.00**

Includes Scheduled bonds for Tax Collector at \$100.00, Finance Officer at \$450.00, workers compensation at \$850.00, and standard payroll obligations consisting of FICA, Medicare, and payroll processing. In addition, employee dental and life insurance are estimated at \$1,200, and our required contribution to the NC Local Governmental Employees' Retirement System is estimated at \$9,250.

**Fire Protection****\$12,000.00**

Our regular annual payment to the Mineral Springs Volunteer Fire and Rescue Department remains \$10,000, and our Fire Suppression Agreement with the Waxhaw Volunteer Fire Department includes an annual payment of \$2,000.00.

**Insurance****\$4,500.00**

This appropriation covers the premium for our General Liability, Public Officials' Liability, and Property policy. Property coverage includes both the Town Hall and the old agriculture building.

**Newsletter****\$2,400.00**

The quarterly newsletter, begun in April 2002, should continue publication during fiscal year 2011-2012, and may again be published quarterly.

**Office****\$118,256.00**

We are proposing increasing the clerk's base salary to \$28,116.00 and the finance officer's base salary to \$27,240.00, representing a 3% cost-of-living increase. Council proposes retaining the part-time position of deputy clerk/office assistant for at least 12 hours per week, and has requested that staff study comparable compensation in order to establish the hourly rate for FY2011-12, currently \$11.60/hr. Council members' salaries will remain \$100.00 per month for FY2011-12, and the mayor's salary will remain \$400.00 per month. Proposed expenditures for supplies and postage are nominal and based on prior year's experience with conservative projections. An amount of \$7,200 for equipment and durable items is proposed, the same as last year. The amount for telephone/internet (including alarm system monitoring) has been reduced by \$400 over last year. The item for maintenance of the town hall, including landscaping and janitorial service, has been increased by \$1,800, to \$11,500, reflecting an anticipated need for additional exterior cleaning and maintenance. Utility costs for the office will decrease by \$400 to \$5,600, based on our prior year's costs.

**Planning****\$40,276.00**

Council has recommended increasing the zoning administrator's salary by 3% to \$24,276. The proposed \$5,000.00 appropriation for contract services associated with providing assistance with administration, either from Centralina Council of Governments or another planning consultant, remains the same as last year. Also included in that appropriation is an amount of approximately \$600 to cover an interlocal agreement with Union County for joint funding of the Urban Forester position. There is a \$2,000 allowance for ordinance revisions and modifications (the same as last year), and a \$3,000.00 allowance for miscellaneous expenditures, including clerical and mapping

services. Finally, last year's \$10,000 appropriation for beginning development of a park and greenway master plan, which was not used, has been reduced to \$6,000.

**Street Lighting**

**\$1,800.00**

This appropriation covers the cost of providing roadway lighting in the downtown area.

**Tax Collection**

**\$11,544.00**

The tax collector's salary of \$9,744.00 reflects a 3% cost-of-living increase. Other collection costs remain the same as last year's.

**Training**

**\$3,000.00**

Ongoing training sessions for the governing board, citizen boards, and staff are offered throughout the year by the Institute of Government, the NC League of Municipalities, and other professional organizations.

**Travel Expenses**

**\$3,000.00**

Included are expenses for travel to off-site training sessions, and any necessary meals and overnight accommodations. Also included are reimbursements for expenses incurred by council and staff in the course of ordinary business. This appropriation remains the same as last year's.

*Capital*

**Capital Outlay**

**\$37,169.00**

These funds are designated for capital needs such as major equipment purchases, furniture and fixtures, and improvements to real property.

II. Estimated Revenues

**Utility and Cable TV franchise taxes**

**\$182,100.00**

Electric franchise distributions for the first two quarters of FY 2010-11 have actually increased over the previous year, presumably due to primarily to increased industrial demand, and should at least remain steady for the upcoming year. Also, in spite of an overall slowdown in new residential construction, at least 40 new homes were constructed in Mineral Springs last fiscal year, most of them in the Houston Ridge subdivision, which should lead to approximately \$2,000 in additional electric franchise income. As for cable television, although most of this revenue source has been redesignated as a sales tax by the state, a small amount of cable television billing is still considered a franchise tax. The amount of this revenue source is estimated to decrease by \$300 from last year.

**Interest Earned**

**\$3,000.00**

Short-term interest rates have remained very low and have actually continued to decrease due to Federal Reserve policy, and are expected to remain below 1% throughout FY2011-

12. As we take on fewer major capital projects and purchases during FY2011-12, our fund balance may increase slightly over the course of the year and provide slightly more interest revenue.

**Other** **\$3,500.00**  
 Includes zoning and subdivision fees, estimated at \$3,000, and other miscellaneous fees, small intergovernmental payments, and other uncategorized revenues. Due to the closure of the U-Haul franchise during FY2010-11, we will lose our entire Gross Receipts revenue stream, which was budgeted at \$1,000 last year. Zoning fees actually exceeded budget estimates last year, due to high construction activity at the Houston Ridge subdivision, but that subdivision is now “built out”, and zoning fee revenues are expected to resume their low levels.

**2011 Property Tax Receipts** **\$62,720.00**  
 The estimated tax base, based on data from the Union County Assessor’s office is \$264,772,948. In addition, we estimate that our Public Service Property tax base will be \$5,006,402.

The revenue estimate was arrived at as follows:

County Estimate	\$264,772,948
Public Service Property (est.)	\$5,006,402
<b>Total tax base</b>	<b>\$269,779,350</b>

Tax rate: \$0.025/\$100 assessed valuation  
 Total levy: \$67,444.84  
 Estimated collection rate: 92.99% → \$62,716.96

**Property Taxes, prior years** **\$2,400.00**

**Sales Taxes** **\$41,650.00**

Based on current fiscal year performance and accounting for anticipated economic conditions, the estimated breakdown is as follows:

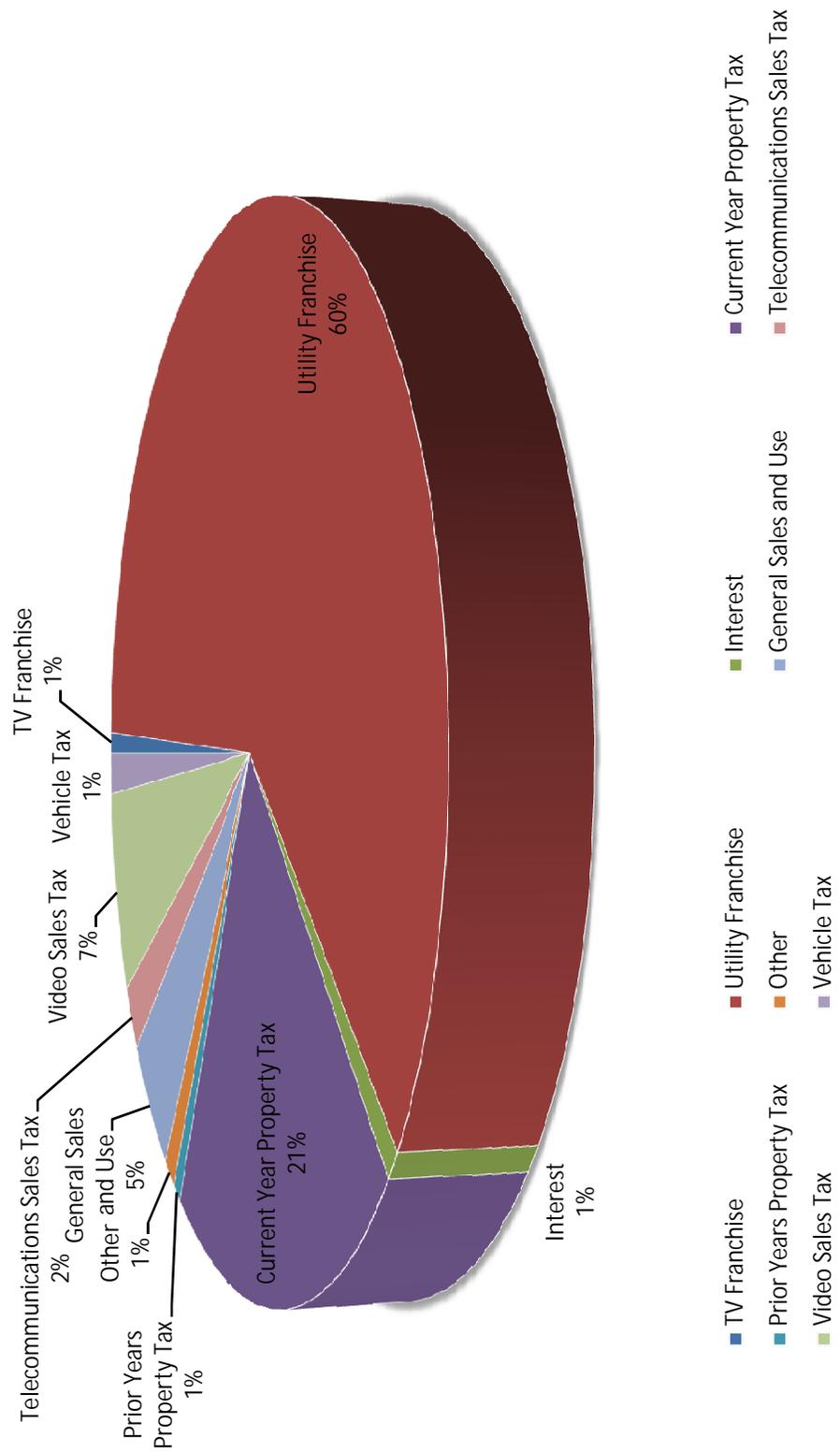
Cable TV sales tax	\$20,550.00
General sales and use tax	\$14,400.00
Telecommunications sales tax	\$6,700.00
<b>Total</b>	<b>\$41,650.00</b>

**Vehicle taxes** **\$4,200.00**

The Union County Tax Administrator will collect the motor vehicle property tax on our behalf and make monthly payments to the town. Estimated receipts are expected to be very close to last year’s.

# Mineral Springs Proposed Revenues 2011-2012

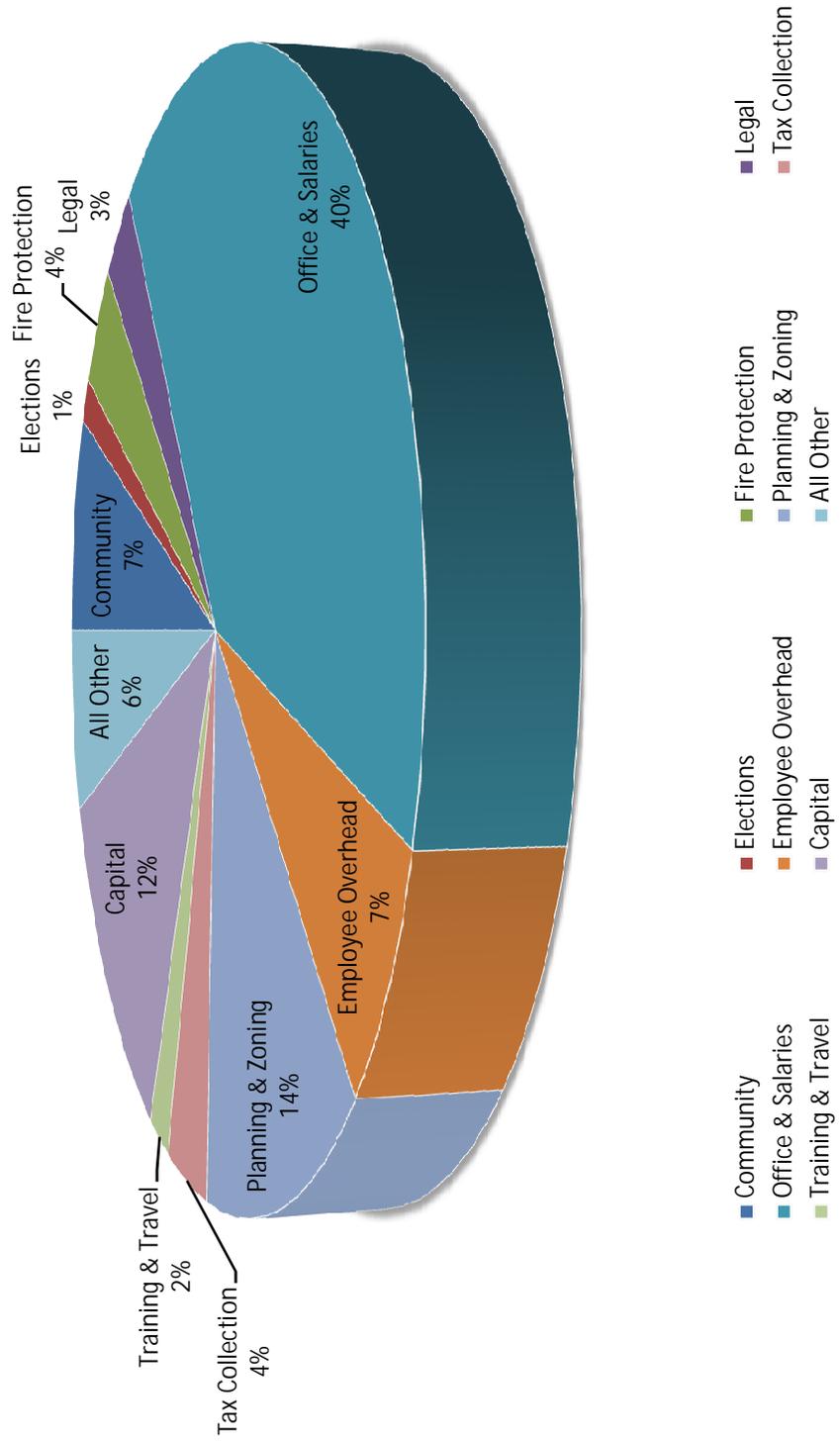
## \$299,570



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# Mineral Springs Proposed Expenditures 2011-2012

## \$299,570



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**PROJECT ORDINANCES**  
**Compliance With NC G.S. § 159-13.2 (c) & (f)**

North Carolina General Statutes section § 159-13.2 (c) & (f) require the following:

(c) Adoption of Project Ordinances. – If a local government or public authority intends to authorize a capital project or a grant project by a project ordinance, it shall not begin the project until it has adopted a balanced project ordinance for the life of the project. A project ordinance is balanced when revenues estimated to be available for the project equal appropriations for the project. A project ordinance shall clearly identify the project and authorize its undertaking, identify the revenues that will finance the project, and make the appropriations necessary to complete the project.

(f) Inclusion of Project Information in Budget. – Each year the budget officer shall include in the budget information in such detail as he or the governing board may require concerning each grant project or capital project (i) expected to be authorized by project ordinance during the budget year and (ii) authorized by previously adopted project ordinances which will have appropriations available for expenditure during the budget year.

**I. Copper Run Conservation Land Grant Project Ordinance**

The Mineral Springs town council adopted O-2008-02, “PROJECT ORDINANCE AUTHORIZING PURCHASE OF 12.03 ACRES IN THE COPPER RUN SUBDIVISION”, on December 11, 2008. This ordinance authorizes appropriation of \$337,075 for the purchase of 12.03 acres of land in the Copper Run subdivision. The appropriation was to be financed by \$307,000 in grant proceeds, and transfer of \$30,075 from the General Fund balance into the Grant Project fund.

This project ordinance was amended by Ordinance #O-2009-06 on June 10, 2010 to authorize an additional \$7,300 to establish an endowment for perpetual conservation easement monitoring by the Catawba Lands Conservancy. The project was completed and closed out by Ordinance #O-2010-02 on February 10, 2011. At closeout, total revenues of \$299,685 from the NC Clean Water Management Trust Fund and \$36,900.97 in transfers from the General Fund were received, and total expenditures of \$336,585.97 were made under this ordinance.

**II. Historic Mineral Springs School Building Capital Project Ordinance**

The Mineral Springs town council adopted O-2009-03, “PROJECT ORDINANCE AUTHORIZING PURCHASE AND FIRST PHASE OF REPAIR AND RENOVATION OF THE FUTURE COMMUNITY CENTER” on April 8, 2010. This ordinance authorizes appropriation of \$114,000 for the balance of the purchase price of the former Mineral Springs School Agriculture Building including estimated closing costs, and

\$51,000 in initial repair expenditures, for a total appropriation of \$165,000. The appropriation will be financed by transfers of up to \$165,000 from the General Fund to the Capital Project Fund.

As of May 5, 2011, \$154,897.17 has been transferred from the General Fund for expenditures authorized by this ordinance. The building was purchased on July 29, 2010, and initial repairs were completed by November 22, 2010. Final repair work should be completed and the project ordinance should be closed out early in fiscal year 2011-2012.

Town of Mineral Springs  
CAPITAL PROJECT FUND SUMMARY

**I. CWMTF Grant Capital Project Fund (closed out 2/10/2011)**

The following revenues were made available to complete the project:

<b>Source</b>	<b>Budget</b>	<b>Actual</b>
NC CWMTF Grant Funding	\$307,000.00	\$299,685.00
Transfer from General Fund	\$37,375.00	-
Transfers from General Fund, FY2008-09	-	\$14,750.00
Transfers from General Fund, FY2009-10	-	\$22,150.97
<b>Total</b>	<b>\$344,375.00</b>	<b>\$336,585.97</b>

The following amounts were appropriated for the project of the Capital Project fund:

<b>Expenditure</b>	<b>Budget</b>	<b>Actual</b>
Open Space Land Acquisition	\$337,075.00	-
Stewardship Endowment	\$7,300.00	-
Payments, FY2008-09	-	\$14,750.00
Payments, FY2009-10	-	\$321,835.97
<b>Total</b>	<b>\$344,375.00</b>	<b>\$336,585.97</b>

**II. Community Center Capital Project Fund**

The following revenues were made available to complete the project:

<b>Source</b>	<b>Budget</b>	<b>Actual</b>
Transfer from General Fund	\$165,000.00	-
Transfers from General Fund, FY2009-10	-	\$154,897.17
<b>Total</b>	<b>\$165,000.00</b>	<b>\$154,897.17</b>

The following amounts were appropriated during FY2010-11 for the project of the Capital Project fund:

<b>Expenditure</b>	<b>Budget</b>	<b>Actual</b>
Balance of Purchase Price	\$114,000.00	\$110,701.46
Acquisition & Repair Costs	\$51,000.00	\$44,195.71
<b>Total</b>	<b>\$165,000.00</b>	<b>\$154,897.17</b>

<b>REVENUES</b>				<b>\$ 279,395</b>
<i>TOTAL INCOME</i>				<b>\$ 279,395</b>
Franchise Fees			\$ 161,400	
TV Cable Franchise Fee	\$ 2,400			
Utility Franchise Taxes	\$ 159,000			
Gross Receipts Tax			\$ 1,000	
Interest			\$ 4,000	
Property Taxes			\$ 63,495	
Current Year	\$ 61,695			
Prior Years	\$ 1,800			
Other Income			\$ 3,500	
Zoning Fees	\$ 3,000			
Miscellaneous	\$ 500			
Sales Tax			\$ 41,200	
General Sales & Use	\$ 13,200			
Telecommunications	\$ 7,200			
TV Cable	\$ 20,800			
Vehicle Taxes			\$ 4,800	

<b>EXPENDITURES</b>				<b>\$ 279,395</b>
<i>ADMINISTRATIVE &amp; GENERAL GOVERNMENT</i>				<b>\$ 253,597</b>
Advertising			\$ 1,800	
Attorney			\$ 9,600	
Audit			\$ 3,600	
Community Projects			\$ 15,500	
Beautification, Maintenance	\$ 4,800			
Charities, Agencies	\$ 8,500			
Special events	\$ 1,000			
Park & Greenway Maint	\$ 1,200			
Contingency			\$ 3,000	
Dues			\$ 4,525	
Chamber	\$ 285			
COG	\$ 750			
IOG	\$ 300			
NCLM	\$ 2,800			
UC Partnership for Progress	\$ -			
Other	\$ 390			
Elections			\$ 600	
Contract	\$ 600			
Municipal	\$ -			
Employee Overhead (FICA, work comp, bonds)			\$ 16,800	
Fire Protection			\$ 12,000	
Insurance			\$ 4,500	
Newsletter			\$ 2,400	

Office			\$	116,648
Salary: Clerk		\$	27,300	
Salary: Deputy Clerk/Assistant		\$	12,000	
Salary: Finance Officer		\$	26,448	
Salary: Mayor		\$	4,800	
Salary: Council		\$	7,200	
Equipment & durable items		\$	7,200	
Supplies		\$	6,000	
Postage (General)		\$	800	
Telephone, Internet		\$	7,200	
Reserve/Misc		\$	2,000	
Town Hall Maintenance		\$	9,700	
Supplies	\$	2,500		
Services	\$	7,200		
Utilities		\$	6,000	
Planning			\$	43,568
Parks & Greenways		\$	10,000	
Zoning Ord. & Planning		\$	2,000	
Zoning Administration		\$	28,568	
Salary	\$	23,568		
Contract	\$	5,000		
Land Use Planning		\$	-	
Reserve/Misc		\$	3,000	
Street Lighting			\$	1,800
Tax Collection			\$	11,256
Salary		\$	9,456	
Postage		\$	700	
Listing & Advertising		\$	700	
Billing		\$	400	
Training			\$	3,000
Boards		\$	1,000	
Officials		\$	1,000	
Staff (Clerk, TC, FO)		\$	1,000	
Travel Expenses			\$	3,000
<b>CAPITAL</b>				\$ 25,798
Capital Outlay			\$	25,798

# PRIOR YEAR

2010 BUDGET AMOUNTS				ACTUAL (5/11 & 6/11 PROJECTED)		VARIANCE	
<b>REVENUES</b>				<b>\$ 279,395</b>		<b>\$ 306,642.00</b>	<b>\$ 27,247</b>
Interest			\$ 4,000			\$ 2,708.00	\$ (1,292)
Property Taxes			\$ 63,495			\$ 68,043.00	\$ 4,548
Sales Tax			\$ 41,200			\$ 43,107.00	\$ 1,907
TV Cable Franchise Fee			\$ 2,400			\$ 2,122.00	\$ (278)
Utility Franchise Taxes			\$ 159,000			\$ 177,054.00	\$ 18,054
Vehicle Taxes			\$ 4,800			\$ 4,550.00	\$ (250)
Zoning Fees			\$ 3,000			\$ 8,440.00	\$ 5,440
Gross Receipts Tax			\$ 1,000			\$ 561.00	\$ (439)
Other			\$ 500			\$ 57.00	\$ (443)
<b>EXPENDITURES</b>				<b>\$ 279,395</b>		<b>\$ 214,166.00</b>	<b>\$ (65,229)</b>
<b>ADMINISTRATIVE &amp; GENERAL GOVERNMENT</b>				<b>\$ 253,597</b>		<b>\$ 199,166.00</b>	<b>\$ (54,431)</b>
Advertising			\$ 1,800			\$ 883.00	\$ (917)
Attorney			\$ 9,600			\$ 4,142.00	\$ (5,458)
Audit			\$ 3,600			\$ 3,600.00	\$ -
Community Projects			\$ 15,500			\$ 12,879.00	\$ (2,621)
Beaut., Maint.		\$ 4,800			\$ 3,400		
Charities		\$ 8,500			\$ 8,500		
Special Events		\$ 1,000					
Park & Greenway		\$ 1,200			\$ 979		
Contingency			\$ 3,000			\$ -	\$ (3,000)
Dues			\$ 4,525			\$ 4,131.00	\$ (394)
Elections			\$ 600			\$ 494.00	\$ (106)
Contract		\$ 600			\$ 494		
Municipal		\$ -			\$ -		
Employee overhead			\$ 16,800			\$ 15,828.00	\$ (972)
Fire Department grant			\$ 12,000			\$ 12,000.00	\$ -
Insurance			\$ 4,500			\$ 3,711.00	\$ (789)
Newsletter			\$ 2,400			\$ 1,327.00	\$ (1,073)
Office			\$ 116,648			\$ 99,797.00	\$ (16,851)
Sal.: Clerk		\$ 27,300			\$ 27,300		
Sal: Deputy		\$ 12,000			\$ 6,700		
Sal.: Fin. Off.		\$ 26,448			\$ 26,448		
Sal: Mayor		\$ 4,800			\$ 4,800		
Sal: Council		\$ 7,200			\$ 7,200		
Equip. & dur.		\$ 7,200			\$ 3,500		
Supplies		\$ 6,000			\$ 3,500		
Postage		\$ 800			\$ 518		
Tel., Internet		\$ 7,200			\$ 6,200		
Reserve		\$ 2,000			\$ 600		
Town Hall Maint		\$ 9,700			\$ 8,861		
Supplies	\$ 2,500				\$ 1,800		
Services	\$ 7,200				\$ 7,061		
Utilities		\$ 6,000			\$ 4,170		
Planning			\$ 43,568			\$ 25,068.00	\$ (18,500)
Parks & Greenways		\$ 10,000			\$ -		
Zoning Ord.		\$ 2,000			\$ -		
Zoning Admin		\$ 28,568			\$ 23,568		
Salary	\$ 23,568				\$ 23,568		
Contract	\$ 5,000				\$ -		
Land Use Plan		\$ -			\$ -		
Reserve/Misc		\$ 3,000			\$ 1,500		
Street Lighting			\$ 1,800			\$ 1,608.00	\$ (192)
Tax Collection			\$ 11,256			\$ 10,649.00	\$ (607)
Salary		\$ 9,456			\$ 9,456		
Postage		\$ 700			\$ 500		
Listing & Adv.		\$ 700			\$ 500		
Billing		\$ 400			\$ 193		
Training			\$ 3,000			\$ 1,210.00	\$ (1,790)
Officials		\$ 1,000			\$ 300		
Planning Org.		\$ 1,000			\$ 255		
Staff		\$ 1,000			\$ 655		
Travel Expenses			\$ 3,000			\$ 1,839.00	\$ (1,161)
<b>CAPITAL</b>				<b>\$ 25,798</b>		<b>\$ 15,000.00</b>	<b>\$ (10,798)</b>
Capital Outlay			\$ 25,798			\$ 15,000.00	\$ (10,798)
<b>NET INCOME (Applied to Fund Balance)</b>				<b>\$ -</b>		<b>\$ 92,476.00</b>	