Mayor Frederick Becker III – 2013

Mayor Pro Tem Valerie Coffey – 2015

Town Council Alembers

Jerry Countryman – 2013 ~ Janet Crit3 – 2013 ~ Lundeen Cureton – 2015

Peggy Neill – 2015 ~ Melody LaMonica – 2013

Town of Mineral Springs Mineral Springs Town Hall 3506 S Potter Road ~ Mineral Springs Town Council Public Hearings / Regular Meeting June 13, 2013 ~ 7:30 PM

Agenda

1. Opening

The meeting will be called to order, an invocation will be delivered and the Pledge of Allegiance will be recited.

2. Public Hearing – Proposed 2013-2014 Budget

3. <u>Public Hearing – Proposed Text Amendments</u>

4. Public Comments

The Town Council will hear comments from members of the public on any matters of interest to them during this ten-minute period.

5. <u>Consent Agenda</u>

- A. May 9, 2013 Regular Meeting Minutes
- B. April 2013 Tax Collector's Report
- C. Tax Release
- D. April 2013 Finance Report

6. <u>Consideration of Proposed Text Amendments</u>

The council will consider the proposed text amendments that were a part of tonight's public hearing.

7. <u>Red Cross</u>

Sheila Crunkleton will make a brief presentation and request funding for the Red Cross.

8. <u>Turning Point</u>

Naomi Herndon will make a brief presentation and request funding for Turning Point.

9. Catawba Lands Conservancy

Land Acquisition Director George Kimberly will make a brief presentation and request funding for Catawba Lands Conservancy.

10. <u>Consideration of non-profit funding requests</u>

The council will consider this year's non-profit funding requests.

11. Consideration of Capital Project Ordinance Close-Out 0-2012-04

The council will consider approving ordinance O-2012-04 to close out the Future Community Center Capital Project Ordinance.

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12. <u>Consideration of Capital Project Ordinance Close-Out O-2012-05</u>

The council will consider approving ordinance O-2012-05 to close out the Greenway Parking Lot Capital Project Ordinance.

13. <u>Consideration of the 2013-2014 Budget</u>

The council will consider approving the 2013-2014 Budget Ordinance.

14. <u>Consideration of the Audit Contract for the Fiscal Year 2012-2013</u>

The council will consider approving the audit contract with Robert M. Burns, CPA for Fiscal Year 2012-2013.

15. <u>Consideration of Board of Adjustment Member Reappointments</u>

The council will consider appointing members to the Board of Adjustment.

16. <u>Consideration of Planning Board Member Reappointments</u>

The council will consider appointing member to the Planning Board.

17. <u>Consideration of Amending the Fee Schedule</u>

The council will consider amending the Mineral Springs Fee Schedule.

18. Consideration of Hourly Staff Pay

The council will consider the hourly salary for the deputy clerk/deputy tax collector.

19. Other Business

20. <u>Adjournment</u>

Town of Mineral Springs Town Hall 3506 S. Potter Road Town Council Regular Meeting May 9, 2013 ~ 7:30 PM

Minutes Draft

The Town Council of the Town of Mineral Springs, North Carolina, met in Regular Session at the Mineral Springs Town Hall, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, May 9, 2013.

- **Present:** Mayor Frederick Becker III, Councilman Jerry Countryman, Councilwoman Janet Critz, Councilwoman Lundeen Cureton (arrived at 7:39) Councilwoman Peggy Neill, Town Clerk/Zoning Administrator Vicky Brooks and Deputy Town Clerk Janet Ridings.
- Absent: Mayor Pro Tem Valerie Coffey, Councilwoman Melody LaMonica and Attorney Bobby Griffin.
- Visitors: Representative Mark Brody, Pamela Caskey, Barbara Faulk, Bob Neill and Linda Smosky.

With a quorum present Mayor Frederick Becker called the Regular Town Council Meeting of May 9, 2013 to order at 7:35 p.m.

1. <u>Opening</u>

- Councilwoman Critz delivered the invocation.
- Pledge of Allegiance.
- 2. <u>Public Comments</u>
 - Bob Neill 3502 Hickory Lane.

3. <u>Consent Agenda</u>

- Mayor Becker pointed out a correction on the cover sheet that Delinquent Tax Collector Janet Ridings had placed in front of the council; it was a single typo in the last column.
- **Councilman Countryman** made a **motion** to approve the consent agenda containing the following:
 - A. April 11, 2013 Regular Meeting Minutes
 - B. March 2013 Tax Collector's Report (as corrected)
 - C. March 2013 Finance Report

Councilwoman Critz seconded the motion. The motion passed unanimously as follows:

Ayes: Countryman, Critz and Neill Nays: None

4. <u>Union County Community Arts Council</u>

- Ms. Barbara Faulk thanked the council for letting her come back once again. Ms. Faulk commented that she should come back more often, so she could speak like Mr. Neill – "so eloquently about what a good job y'all do". The Union County Community Arts Council has partnered with the Town of Mineral Springs for a number of years and they are grateful for the support that the town shows them. They hope, in return, that they are able to show the town that they are good stewards of town funding and that they work very hard to provide Cultural Arts Programs and Services. Union County Community Arts Council's organization is 33 years old and they have grown to expand their services all over Union County. This year, they have been fortunate enough to have other municipalities step up and participate in what they do. Ms. Faulk referred to the information she provided for the agenda packet; it lays out their request for 2013-2014 and their plans for next year to continue to serve the students in the Mineral Springs area. If Ms. Faulk's calculations are correct, that is somewhere around 6,000 students that they will be supporting and providing arts education programs. We all understand budgets and what is happening on a local/State/Federal level, but the Arts Council is trying to supplement that as best as they can and to make certain that these kids are provided educational opportunities through the arts that they would not be able to get if it weren't for the Arts Council's participation in what they do. There are statistics all over the place that tell you that children who are exposed to the arts do far better in academics and personal self-esteem issues. Ms. Faulk has listed a number of programs that they do in each school, specifically in the Parkwood School District. They serve high schools, middle schools and elementary schools. Some of your daycare facilities participate and drove all the way to Wingate University for the live puppet presentation and that starts them off; they walk into Wingate University's big Batte center and their little eyes get huge, because they've never seen anything that lovely.
- Mayor Becker commented that he had read a newspaper article about a week ago. • it wasn't a peer reviewed science journal study, nor was it in North Carolina, but it was a troubled school where the principal went to the school board and said "we don't need the security guards, take that money and hire us a couple of art teachers and music teachers". The results have been unbelievable....that's a success story that we really need to keep a focus on. Ms. Faulk responded that she has said before, some people say "oh arts, pooh, that's just not important", but if you stop long enough to think about it, there is some part of that in each and every one of us. If it's what we read, if it's what we enjoy, dance, if we have a nice meal - that's culinary arts, there's some way somehow the arts impact all of our lives at a greater plateau than we know. The Arts Council tries to keep that in the forefront; they believe if the Union County Arts Council went away, there would be a big hole in the quality of life in the place where we all live. Councilwoman Critz commented that there was recently a news report on Channel 9 (in North Carolina) from a Juvenile Detention Center where an elderly lady taught music lessons there;

they actually have a choir. These are all young men that she works with and some of them are hardened criminals. There were testimonies from several of these young men who testified that this lady's influence in their life and the music that they had learned and the fact that they realized that they could learn and they were blessed by it; they have turned their lives around. Mayor Becker commented that there is yet another one right here in Union County (Waxhaw) with the daughter of Libby Long (Fairview Mayor) who is a teacher in the Union County Schools teaching art at South Providence High School. Mayor Becker had asked her if that The response was that "you'd think it would be, but they was challenging. absolutely open up to this program". Mayor Becker mentioned that South Providence School is the "discipline school" and it's the last stop before you're out of school and have lost your opportunity. Ms. Faulk offered that they had the Union County Student Artists' Showcase this past weekend, which they have the first weekend of May every year (for the past 25 years). Every school in Union County participates, even Union Academy (the charter school) and home schooled children. They had about 600 students participate. This was the first year that South Providence participated; they were thrilled with the opportunity too - and these are disciplinary problems. That program for those students just hit the nail on the head and if Ms. Faulk doesn't hear another success story all day long, that was a good one. Mayor Becker commented that is local to us; you have both the school and the arts council as a critical mass of artistic success. "That's just good to be able to reflect on these successes in our children's lives", Mayor Becker said. Ms. Faulk thanked the council for considering their request; just know they are physically accountable, very transparent and will be very good stewards of the town's funding. Ms. Faulk mentioned that they will be having their annual breakfast on Friday, May 17th at 7:30 a.m. at Rolling Hills Country Club. It's a fundraising event, but it's a free breakfast and it is a very fast paced and lively showcase of what they do with the school students with community arts programs and to a certain extent on the State level. If anyone is interested in attending, they should let Ms. Faulk know.

5. <u>Council on Aging</u>

- Ms. Linda Smosky commented that is it always a pleasure to be here and she wanted to echo the sentiments of Ms. Faulk; "you folks are professional, you're attentive, there is an air of concern here for your community and that shows". Ms. Smosky agreed with everything that Ms. Faulk said about needing to touch our children when they are young. As a former teacher, Ms. Smosky believes that and that's where we've got to get back to.
- Ms. Smosky stated that she had sent information earlier and she thought it was in the agenda packet and she also brought an updated packet. One of the things that has been of interest to the Council on Aging is their website; they have had it since 2007, but just last year they starting checking on how many visits/hits they are getting on it. Last year, they had 12,433 hits; that may not sound like a lot, but based on the fact that it is for seniors in Union County, they think it is a tremendous amount. This year, they are keeping track of it by month and are averaging 1,500 visits per month. During the open enrollment of Medicare this past year from October 15th thru December 7th, they helped 550 seniors with the review of their prescription drug plan. Last year, they helped 1,898 find the appropriate

resources. The Council on Aging likes to help people find what they need, so they can stay in their home as long as they possibly can and not go into an institution. 149 received repairs – wheelchair ramps and other tasks that volunteers do. Ms. Smosky stated that they have some extraordinary volunteers who will go out and use scraps of lumber to do wheelchair ramps; they will go out and disassemble a ramp and keep the supplies so they can do it next time. The volunteers are very frugal and they take the time and concern to do this. The Council on Aging will be doing Medicare classes; they are doing one in Indian Trail. Ms. Smosky stated that they would do one for the residents of Mineral Springs if the council would like; just let her know and they will come. They are doing a series of classes/workshops on Medicare fraud trying to educate people to read their summary report when they get it, so that they can detect any kind of fraud that may be going on, because it can slip by if you don't look at it and you could be billed for something. Although it is not billed to you, it is billed to Medicare and we've got to teach people just because it is billed to Medicare doesn't mean that somebody is not paying it - we are all paying for it. With their in-home services, they have 15 aides and 132 clients and the waiting list is bigger than it has ever been; 52 are on the waiting list. One of the interesting things about that is that they have discovered that their clients are staying with them longer and they would like to think that is because of the care they are getting; they are living longer and staying at home longer. Last year, the Family Caregiver Support Program helped about 200 with seven caregivers, with 1,500 hours of respite, which was a great support to folks. Council on Aging did more last year than they have ever done and this year they are on track to do more than they have ever done. At this particular point, Council on Aging is spending \$30,000 on respite care. At the Senior Wellness Expo this past fall, they had over 650 folks. Over the past year they have held seven Evidence Based Classes – Matter of Balance, Healthy Living and Healthy Living with Diabetes. The Council on Aging has partnered with Carolinas Health Care System and they get the [Wingate] School of Pharmacy and others to provide very knowledgeable speakers to speak at their site every month. These professionals include an ophthalmologist, pharmacy students, two heart doctors, a dermatologist, a pharmacy professor and a dental hygienist; folks get some good information from these classes. Ms. Smosky stated that she did not know what their federal funding was going to be this year with sequestration. They have been told to budget on last year's budget, but with sequestration Ms. Smosky thought they might get cut. They have already been cut for the remainder of this fiscal year. They are going to be cut from July 1st through September; there is an estimation of about a \$4,000 cut. Funding is based on a formula through the State on the number of people who are 60 and over, people who are at or below the poverty level and the number of minorities, which was based on the 2000 Census. This year, it will probably be based on the 2010 Census, which may or may not help depending on the figures. Ms. Smosky presented some aging facts to the council: In 2010, the State of North Carolina had 43 counties that had more people 60 and over than 17 and younger; by 2025, 85 counties will have more people 60 and over than 17 and younger; the rate of death for Alzheimer's patients nationally is 23.4% per every 100,000 individuals: the State of North Carolina has a rate of 28.4% per 100.000; and Union County has 55.3%. Councilwoman Critz asked if they had any idea why [the rate was so high in Union County]. Ms. Smosky responded nobody knows; there is

speculation that it is the water, but nobody seems to know. Duke University and the Health Department are trying to study it.

Councilwoman Neill explained that her family has personally benefited from • services provided by Council on Aging and she would like to say Rebecca Broadway deserves a big pat on the back. Ms. Smosky responded that she is wonderful. Councilwoman Critz commented that she has personally worked with Ms. Broadway for services with Margaret Cannon. Councilwoman Critz stated that it's easy for people to assume that these are emotional decisions and that the council is somehow emotionally involved in these things, but she thought it would be a little bit ridiculous for any of us to pretend that there is no emotion, but she looks at these situations and sees personal contacts within the community; she can see the personal influence with the arts and that Council on Aging is actively working in the community. "It is not, certainly it's emotional in the fact that they wouldn't be there if someone didn't need them, but it's not emotional in the fact that it is a very tangible, knowledgeable, visible service to the community, to our citizens, so we just thank you for that", Councilwoman Critz said. Councilwoman Cureton asked Ms. Smosky if she thought that a senior citizen being put in a nursing home would make them go down faster. Ms. Smosky responded that she definitely thinks so. Councilwoman Cureton agreed and explained that she had a neighbor that was in pretty good health that was put in a nursing home and now that friend doesn't know who Councilwoman Cureton is. It seemed to Councilwoman Cureton that she just went down when they put her in a nursing home. Ms. Smosky responded that it is like moving to another city, you are in a totally new environment. Councilwoman Cureton commented that she is not going to a nursing home – she "is just gonna go to bed and go to sleep and wake up and be in heaven". Ms. Smosky responded that we are living longer. Councilwoman Cureton stated that she thinks she is living really good, her sister said last week that they think her Dad and Mom gave her the healthy genes; if God spares, Councilwoman Cureton will be 80 in October.

6. <u>Turning Point</u>

• Ms. Naomi Herndon was unable to attend the meeting this evening and has rescheduled for next month.

7. <u>Safe Alliance</u>

• Ms. Pamela Caskey expressed her appreciation for the Proclamation that the council signed and forwarded to her office; it is displayed in the multidisciplinary team room for all of those that come to see their office and tour the tree house to see that Mineral Springs is a part of and supportive of the work that Safe Alliance does. Ms. Caskey stated that unfortunately all these issues that you are hearing about are challenges that we face as a community, as well as violence against women and children. Turning Point is for domestic abuse and Safe Alliance is for sexual assault. Ms. Caskey thanked the council for their continued support. 2012 has been a momentous year in the life of the agency, which was established in 1909. Safe Alliance has invoked a new strategic process and plan, to empower those struggling with sexual violence, child abuse, victims of violent crimes, as well as emotional trauma with the counseling services that they provide. With the new name of "Safe Alliance", they really feel like it represents more of the work that they

do in the community and working with victims of violence, as well as those with emotional challenges; "we want it to be a safe place for them". They also want it to be a safe place to talk if you have things you need help with for mental health counseling; the name "Safe Alliance" really speaks to the work that they do. Safe Alliance does not do this work alone; they do it in partnership with municipalities, law enforcement, DSS, the District Attorney's Office and CMC Union/Waxhaw. All of their community partners help inspire and empower a violence-free community here. The new logo is actually a Lotus flower. The story of the Lotus flower is that is grows up out of the mud in the dark murky water toward the light and then when it gets to the surface it blooms into a beautiful flower; this is very symbolic of the journey that Safe Alliance's clients go through. The Lotus flower also has the colors that represents the nation moon, that's sexual assault for teal, the royal blue is for April, which is Child Abuse Prevention and Sexual Assault Awareness Month, the green is for Mental Health Awareness Month, which is May and the purple is Mecklenburg County Prevention for Battered Women, so they prevent domestic violence there, but here in Union County, Safe Alliance works closely with Turning Point for those services. Safe Alliance provides a continuum of critical services to victims by providing the Tree House, which is a children's advocacy center where they provide forensic interviews and medical exams, victim and family advocacy for education, trauma focus counseling and therapy services. Safe Alliance goes to court; they have support work groups to be able to work with those victims.

2012 was the year of the revelations of Jerry Sandusky, which swept the nation. • Union County is not immune; last year Safe Alliance served over 630 victims and family members impacted by sexual assault and child abuse here in Union County. Nine out of ten children typically don't tell, 75% of disclosures are accidental. Safe Alliance has a couple of programs – Keep the Children Safe, which they did in the community for April; they are hoping that all of the citizens in the community, as well as the Proclamation Mineral Springs gave, understand that it is an adult's responsibility to stand up and protect children and if they see those things that makes the hairs on our neck stand up or gives us those "ah oh" feelings, that we do make a report. Why is it important? Traumatic experiences produce longer term and critical consequences, not only to the victims and their families, but our community and our society as well. Rape is the costliest of all crimes that lead to medical prosecution, social services, lost wages and quality of life. It is proven that in communities and law enforcement that work with the Child Advocacy Center, the cost savings to them is over 36% for those cases for making an economic impact in the community. 90% of people who seek mental health services have experienced some type of trauma in their life and it has long-bearing consequences to many of those. As we become a more trauma-informed community, whenever we do see those members that are struggling, we need to learn to ask – what happened to you, instead of what's wrong with you. "Help us make a difference". Safe Alliance is always looking for volunteers and they appreciate the town's support. Ms. Caskey explained that Safe Alliance has a "wish list", they are looking for speakers, volunteer members to participate in their events, assistance in fundraising and awareness campaigns. Ms. Caskey extended an invitation to the council for the May 17th Safe Alliance breakfast that is being held at Firethorne from 8:30 a.m. and it should be finished by 10:00 a.m. Ms. Caskey thanked the council for their consideration of support as they have given in the years past, and wanted them to know that it does make a difference. Safe

Alliance is one of the few organizations that would love to put themselves out of business, but unfortunately, even though child abuse numbers are going down nationally, every year they get an increase here in Union County. Ms. Caskey believes that really speaks to the network of their support system and their partnerships.

• Councilwoman Cureton offered that she works with two kids from South Providence; both kids were adopted and both came from parents that were on drugs. They are as nice as they can be with Councilwoman Cureton, but with their mothers they are crazy. Councilwoman Cureton had a girlfriend that died a couple of months ago and her son was just mean to her; she had adopted him and his parents were on drugs. Councilwoman Cureton asked Ms. Caskey if she thought that was what is wrong with a lot of those kids down at South Providence. Ms. Caskey responded that there are certain situations; you can probably imagine that there have been experiences in those boys' lives that have impacted them and they don't know how to deal with it or cope with it, so sometimes things come out very sideways that aren't as appropriate in relationships. There's no telling what kind of trauma experience they've encountered in their life, especially if she's been involved in substance abuse issues or them being at risk and or not being there.

8. <u>Consideration of Renewing the Town Hall Landscape Maintenance Agreement</u> <u>with Taylor and Son Landscaping & Mowing</u>

- Ms. Brooks referred to her memo in the agenda packet and explained that it is that time of the year that our landscaping contract is about to expire and she would love for the council to approve renewal, because the current people are doing a wonderful job. They are willing to do it for the same price for another year.
- **Councilwoman Critz** made a **motion** to approve the renewal of the landscaping contract with Taylor & Sons for \$290.00 a month and **Councilwoman Neill** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, Cureton and Neill Nays: None

• Councilman Countryman mentioned that he happened to be riding by on his tractor one day and stopped in to see if some of that mulch sitting out there needed to be moved (which it didn't at the time) and asked if these folks that are taking care of the place were obligated to put that where it needs to be. The pine tree and beds looked like they needed to be mulched. Ms. Brooks responded that they actually use that mulch when they need to mulch the beds. Mayor Becker added that they actually moved a lot of it. Councilman Countryman asked if that had been since he was here. Councilman Countryman clarified that it [the mulch] is just as they feel they need it. Mayor Becker responded that it has been there; the town provided it. Taylor and Sons mulched the pine tree and the beds a couple of months ago. Councilman Countryman commented that he hadn't noticed that the piles got smaller, which is why he was curious.

9. <u>Consideration of Approving an Expenditure of a New Copier</u>

• Mayor Becker referred to his memo and noted that our copier is eight years old and he is "keeping it alive" very cheaply now, but there are certain things that he can't

do to make it work better. Mayor Becker was contacted by Xerox, because we are a Xerox customer and he did get a proposal for a great machine that will do color, a much higher volume and would incorporate the fax machine. There is a world of difference between the copiers. The Xerox representative talked about trade-in, but he doesn't want our trade-in, because the trade-in value would be basically zero, so we will just keep the Xerox 416 and it can be used as a back-up. It can be used for low priority single color runs, but it is going to reach a point where it just can't be kept alive any longer; we can either try to sell it on eBay for parts or.... Councilwoman Critz agreed with hanging onto it as a back-up for now. Mayor Becker responded it does work and he has managed to store up some very low cost toner cartridges and a drum or two on eBay, so it won't cost us anything to operate it until it actually keels over dead. Mayor Becker explained that he did just today get a price on the Kyocera Taskalfa 2550; it was higher than he expected (quite a bit higher than the Xerox) and he hasn't talked to the guy yet to see if he can get it lower. Mayor Becker further explained that he was able to talk the Xerox guy down a little bit. The Kyocera machine has a five-page per minute faster rate, but the additional cost of \$1,500 to \$2,000 is not worth the additional speed at the 1,500 copy a month volume that Mayor Becker has estimated that the town does. Mayor Becker mentioned that the only thing he wanted to grill Xerox about was their technical service, because at the end of the service contract on the Xerox 416 they got real casual about maintenance, because they knew it was coming near the end of their contract. However, the Xerox representative has assured Mayor Becker that they have improved their customer service. Councilwoman Critz asked if Ms. Brooks or Ms. Ridings (being the primary users) has a preference. Ms. Brooks responded that the only issue she had with Xerox was their service at the end of the contract; it wasn't the machine itself. Mayor Becker commented that if we go with Xerox, because they are substantially cheaper than Kyocera then we are going to have to have an understanding with Xerox that we expect better. Councilwoman Critz commented that she thought we should move forward with the Xerox. Mayor Becker responded unless he can get him [Kyocera] down \$2,000 or something like that to beat Xerox. The council doesn't have to lock in Xerox this evening if they don't want to, but they could approve the dollar amount. If Mayor Becker can get a comparable machine for the same price as the Xerox, then.... Councilwoman Critz responded not to exceed \$6,000. Mayor Becker clarified not to exceed the Xerox price. Councilwoman Neill commented if they meet our specs and it's what Mayor Becker wants, then the council should go ahead and authorize it. Mayor Becker stated that he had a feeling, based on what he is finding, that it is probably going to be the Xerox, but he wanted to make sure that he heard from the others and is comparing apples and apples and giving them a chance to get down to... This is not sealed bids, so he can put a little pressure on them and say "hey, you gotta meet the other guys' price".

• **Councilwoman Critz** made a **motion** to authorize the purchase of a copy machine not to exceed the \$6,042 amount and **Councilwoman Cureton** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, Cureton and Neill Nays: None

• Ms. Brooks commented that she knew they wanted to keep the other one as a back-up and then asked where? Mayor Becker responded that staff can work it out, but if it has to be thrown away then she can ask. Mayor Becker was thinking of putting it right behind him in the council chamber. Councilwoman Critz responded that that would look really tacky. Ms. Brooks mentioned that there was no room for it in the office area. Mayor Becker stated that it would not be in the lobby; if the finance closet was cleaned out it could live in there. If we run into an overage on black and white copies, the idea of free copies out of the old machine appeals to Mayor Becker from a taxpayer's perspective; however, it doesn't appeal to Ms. Brooks or Ms. Ridings because they have to bring it to life and kick it a few times. Mayor Becker stated that we can cross the bridge of where it lives or whether we decide that we just don't have room for it and.... Ms. Brooks commented that she was hoping she could convince the council tonight [since they wanted to keep it as a back-up]. Councilwoman Critz responded that they can leave that open ended and at staff's discretion; there isn't enough value to it that staff needs council permission. Councilwoman Neill agreed that it should be at staff's discretion.

10. <u>Consideration of the Proposed 2013-2014 Budget and Calling for a Public</u> <u>Hearing</u>

- Mayor Becker explained that that budget has been prepared as the council discussed last month on the expenditure side. The only changes were the 3% increases in the line item salary things; nothing is reflected on the deputy clerk's wage, because that is not a budget item. The employee overhead was increased slightly. Mayor Becker noted that the budget message puts the council on notice that they are adopting a budget based on our revenue stream with State-shared revenues being intact and not losing our franchise tax, which we may or may not. Mayor Becker stated that he is being optimistic; the budget reflects not losing that. If we lose it then we will have to take action like doing a budget amendment, either cutting radically or appropriating fund balance. That's the only caveat in the budget message; we will be watching what happens at the State.
- **Councilman Countryman** made a **motion** to accept the budget and to call for a public hearing to adopt the 2013-2014 budget for the Town of Mineral Springs at 7:30 p.m. on June 13, 2013 at the Mineral Springs Town Hall, advertised appropriately by the Clerk and **Councilwoman Neill** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, Cureton and Neill Nays: None

11. Update on the Collection System

 Mayor Becker commented that this is the best piece of news we've had in many years. Ms. Brooks explained that Commissioner Jerry Simpson had asked Chief Donald Gaddy to get in touch with Keith Garbrick (who was the engineer representing Mineral Springs) to meet in Union County with Scott Honeycutt from Public Works. Commissioner Richard Helms and Chief Gaddy also attended that meeting to discuss the sewer. On Monday night, low and behold, Mineral Springs (collection system) was added to the Commissioners' Agenda, not only was it added, but it was approved unanimously to install the sewer in Mineral Springs down past the A.M.E. Zion Church – all the way down, putting in the pump station and everything! Councilwoman Critz mentioned that she was also at that meeting (Commissioners) and they did ask for it to be on the fast track. Mr. Ed Goscicki is going to have information to the Commissioners within a few weeks and we have a date sometime between six months to no later than three years. Councilwoman Critz went on record thanking Commissioner Richard Helms for some of his "looking over the situation" and realizing that there were a few hiccups. Councilwoman Critz explained that we thought we were on a track with no obstacles, but we were all unaware that there was some misunderstanding, so Commissioner Helms called her and she contacted Ms. Brooks and Mayor Becker who got back with him. Commissioner Helms is actually the one that added it to the agenda Monday night and Councilwoman Critz appreciates his attention to the situation and to the town's need. Councilwoman Critz believes it was with his attention that we did actually get this fast tracked on Monday, so she wanted to go on record thanking him personally. Ms. Brooks commented that the council should also know that there were citizens in Mineral Springs who were working with individual Commissioners trying to get this sewer line through. Mayor Becker commented that he didn't do a lot of politicking himself, but they talked. Mayor Becker knew there were citizens, Mr. Kaltsounis has had a drum beat of interest with the Commissioners and Chief Gaddy has been very active in advocating for this sewer line not just for his own facility, but because he knows the town needs it. Mayor Becker gave a little bit more background, because he just likes the board to know everything that he knows that has gone on. We did keep it a little low key, because we didn't officially know it was going to be on the agenda. Unofficially, he knew it might be and Councilwoman Critz heard from Commissioner Helms that it might be, so they attended the meeting, but didn't address it at public comment, because they didn't want to "upset the apple cart". Apparently, the Commissioners had done their negotiating among themselves prior to the meeting and had known that this was going to be [added] on the agenda; Mayor Becker gave Commissioners Helms the credit. Mayor Becker explained that he had an informal meeting in Mr. Kaltsounis's parking lot a couple of weeks ago to look at the situation and Commissioner Aikmus just happened to drive by. Councilwoman Critz noted that Commissioner Aikmus travels on Highway 75. Mayor Becker commented that Commissioner Helms lives off New Town Road, so he is very familiar with downtown Mineral Springs and Commissioner Aikmus has driven the route for years from his home in Waxhaw to work every day; he has watched it "Seeing is believing and we've told them". Commissioner Jonathan deteriorate. Thomas and Commissioner Todd Johnson live on the other side of Monroe; they don't see it every day. Commissioner Simpson lives south of Waxhaw and he's got other ways to get to Monroe; Highway 75 isn't his route of choice. Having two Commissioners who see it every day saying this is really as bad as they said it was and watching the stores close... Mr. Kaltsounis had suggested that Mayor Becker write letters to all the Commissioners asking them to please consider the sewer line. Mr. Kaltsounis is a good businessman in our town and Mayor Becker thinks that he will provide some very good things for us if he has sewer service. Mayor Becker wrote the letter to the Commissioners and got an email from Commissioner Helms making sure that he was going to be at the meeting and an email from Commissioner Thomas thanking him for the input. Mayor Becker has also sent all

Commissioners individual thank you notes; Commissioners Helms specifically for his initiative to get it on the agenda; Commissioner Johnson specifically for his concern about the fast tracking of the project; and Commissioner Thomas who complemented the town at the very end by saying he had been here a year and a half ago when this first came up with the Commissioners and he wanted to make sure people understood how impressed he was with the detail in the Mineral Springs downtown redevelopment plan and how committed Mineral Springs was and how clear the vision was that the town has had. Councilwoman Critz stated that they definitely caught the knowledge that we don't want to just have the opportunity to develop, but that we actually have a plan and we've had it for a while. Mayor Becker mentioned that it was eight years ago in May that the town wrote to Christy Putnam [Union County Public Works] specially saying "please, we need this". It has been a long road. Mayor Becker stated that he did have his little bit of communication, but he thought the ground work could have been laid by concerned citizens and it had been laid by some Commissioners (new Commissioners) who were realizing for the first time how bad the situation really was here. Councilwoman Neill commented that she thought we really got their attention when they met with us in the joint meeting, it was very helpful, because we had their ear and they were right here in front of us and they couldn't escape; that was very beneficial. Councilwoman Critz stated that they had to see it and dialogue; it was great. Mayor Becker added that we had a lot of citizens [at that meeting] here who are business owners/residents who really feel the need. Mayor Becker stated that the final wonderful thing is that they have decided not to stop at Potter Road and wait and have to go back and to cover the other half, they are going the whole way and actually that will help make access for the Harris Teeter property more feasible, because they have to drain from their low point to a low point. That property couldn't make it to Potter Road, so it will be relatively close for them to run their line to that lift station. Mayor Becker stated that this is an incredible opportunity for us and he thought after things get going we may need to take some initiative to try to get the hard sell to our businesses to hook up rather than not hook up. Mayor Becker explained that he just heard from Chief Gaddy, who works with Keith Garbrick, that Mr. Garbrick has considered the idea that there might be grants available, not for the sewer line, but for assistance with some of the individual homeowners who have poor quality soil to hook up. There is nothing guaranteed, but we might be able to have a program where we could assist if we had grant money/block grant available to assist some of the individual homeowners; every gallon of flow, the county gets. Councilwoman Critz commented that it is also like the proverbial carrot, we know we have gotten the attention of the railroad and some businesses are obviously aware of the industrial land (the Shannon property), so she thought this gives some incentive there too; this is great. Mayor Becker responded that there is no doubt. Gretchen Carson and Chris Platé [Monroe Union Economic Development] have lobbied the county quite hard for the economic development. Mayor Becker stated that he ran across Ms. Carson and her husband at the Steeplechase and she said that they have been very persuasive in emphasizing how important sewer service is as part of an economic development scenario for Mineral Springs. Councilwoman Neill asked if they thought it would be three years. Councilwoman Critz responded that that they put that as a maximum. Mayor Becker responded that Mr. Goscicki is an engineer and he didn't want to promise anything; he couldn't promise it will be done in six

months, but it's not going to take three years. Councilwoman Critz stated that Mr. Goscicki was just assuring us that it is not going to drag on and that he will be following up. Mayor Becker commented that we know our businesses and our fire chief, etc. are going to be following up too, because everyone has an interest. Councilwoman Neill thanked Mayor Becker and Councilwoman Critz for attending that meeting.

12. <u>Other Business</u>

Ms. Brooks explained that the Mecklenburg Union Metropolitan Planning Organization (MUMPO) is changing its rules; communities less than 5,000 can now come to the table and will have a vote. Ms. Brooks asked the council if they were willing to spend the money to have a representative for the town to attend these meetings. One proposal is \$884 annually and the other is \$6,119; however, we don't vet know which one it will be. Councilman Countryman asked what the benefit of spending this money at the \$800 level or the \$6,000 level was. Ms. Brooks responded we would have a vote on roads. Mayor Becker explained that MUMPO is something between an advisory organization and a policy making organization; it doesn't have a 100% policy making authority, but it has a strong advisory influence on the Department of Transportation (DOT). When DOT is putting together their Transportation Improvement Plan (TIP), which they do every year, it looks out for the next seven years and it gets updated every year. The MPO's throughout the State input what their priority is and that is what the DOT puts on the TIP. Mayor Becker referred to Representative Brody [in the audience] and asked if he were correct in saying "it's advisory, so the DOT is not required by Statute to do what MUMPO says". Representative Brody responded that he was right, although that generally sets the priority, from priority comes what DOT decides to try to get funding for. Mayor Becker commented that it would affect everybody in the Mecklenburg-Union District. Councilwoman Critz added that all of the towns that she and Mayor Becker have been involved with through the Regional Mayors group are involved with MUMPO. Mayor Becker commented that in an indirect way we have a lot of the same views that have been represented through Weddington, Marvin, Wesley Chapel and Waxhaw. All voting members vote on all MUMPO agenda items, so certain road priority plans that the Charlotte Department of Transportation presents to MUMPO, as their wish list, gets voted on by all MUMPO, including whatever Union County representatives that are there. Councilman Countryman responded that he would rather they took care of it and paid the bill. Ms. Brooks commented that this was more of an FYI and asked if it was something that the council wanted to have on next month's agenda. Councilwoman Critz stated that she would like to know specifically which figure is correct and she would like to talk with Mayors Brad [Horvath] from Wesley Chapel and Daune [Gardner] from Waxhaw, who are both MUMPO representatives for their communities, to find out if they think that the one vote influence would be beneficial in backing the whole of our vision plan. There was a consensus of the council for Ms. Brooks to inform Mr. Bob Cook [from MUMPO] that Mineral Springs was definitely not interested at the \$6,000 level and that more logistical information is needed. Mayor Becker commented that the council didn't need a vote for this and if anything seems to be materializing, we will get something on the agenda for next month.

- Ms. Brooks explained that Mr. Bill Duston [N•Focus Planning] was at town hall this • afternoon. Mr. Duston and Ms. Brooks have been going back and forth trying to do the Conditional Zoning District language and ran into issues when they started putting the Mixed Use District in the Table of Uses; there were conflicts with some and not enough information on other things. Mr. Duston has offered to sit with Ms. Brooks to go over all of the stuff with a finer tooth comb; however he would have to do an addendum to the contract that he has with the town. The additional time is estimated to be four hours, which will be another \$440. Councilwoman Critz commented that this is a "no-brainer", we have got to do this right and it is absolutely prudent to do it right the first time. Mayor Becker responded that if the council didn't say "no", then staff can do it, because the contract is sort of open. Mayor Becker noted that the council is not voting to spend more money; the money is in the planning budget for this project. Councilman Countryman asked what Mr. Duston is doing. Ms. Brooks responded we are getting the Conditional Zoning District language put in our Ordinance, which was the contract that the town had signed with him. Mayor Becker added that this was for additional work to the Ordinance to make the new stuff fit it. Ms. Brooks continued that when Mr. Duston figured out the contract it will take this long and then once they started looking into the Ordinance, "you say oops, there is a problem here and it conflicts with this". Councilman Countryman responded handle it – fix it. Mayor Becker stated that as long as the council does not oppose that, we will just continue on with that project; we have funding available.
- Mavor Becker pointed out that the council had the [Spelling Bee] article in the • agenda packet. Councilwoman Neill noted that it was so much fun. Mayor Becker explained that the Parkwood kids were unbelievable; it gives him renewed faith in how he loves Parkwood and how Parkwood needs better recognition by the county and he is committed to doing what he can. Ms. Julie Johnson [Honors English teacher at Parkwood] brought two girls from her soccer team and students from her English class; they had a banner and cheered to the point that they won the coveted Spirit Stick. The Spirit Stick is a traveling trophy, which is "loaned" out for a year; currently it is in Ms. Johnson's English classroom. Mayor Becker stated that when school gets out we "gotta" bring it here to town hall and it will sit in Ms. Brooks' office. Councilwoman Neill mentioned that she had seen Hannah, from the soccer team, at Harris Teeter after church on Sunday. Hannah approached Councilwoman Neill to tell her that they had the best time and had never experienced anything like that; they really enjoyed it. Ms. Brooks added that it was good that they could; they were all such good spirited children. Mayor Becker mentioned that the "Mineral Stings" [Rick Becker - Julie Johnson - Amy Brooks] finished fourth after failing to spell "daguerreotype". It was a wonderful event and Mayor Becker is proud to again have the Mineral Springs name out there as a supporter of the Literacy Council; we use this in lieu of making a cash donation (\$300) and it is the lowest-cost non-profit that the town supports.
- Mayor Becker explained that he "sneaked" this on the agenda this year and since it is a proclamation he could ask the council for a consensus; this week is Municipal Clerks Week, which he forgot last year. While Mayor Becker didn't read the entire proclamation, a portion of it was "*I*, *Frederick Becker*, *III*, the Mayor of the Town of Mineral Springs do hereby recognize the week of May 5th through May 11th, 2013 as Municipal Clerks Week and further extend appreciation to our Municipal Clerk,

Vicky Brooks, and to all Municipal Clerks for the vital services they perform and the exemplary dedication to the communities they represent". Mayor Becker stated that since it is a proclamation he could sign it, but he wanted to know if the council wanted to concur on it. Councilman Countryman responded that they certainly support the recommendation.

• **Councilwoman Critz** made a **motion** to support the Proclamation for Municipal Clerks Week May 5th through May 11th, 2013 and **Councilwoman Cureton** seconded.

Ayes: Countryman, Critz, Cureton and Neill Nays: None

• The proclamation is as follows:

Proclamation Municipal Clerks Week May 5 - 11, 2013

Whereas, The Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world, and

Whereas, The Office of the Municipal Clerk is the oldest among public servants, and

Whereas, *The Office of the Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels, and*

Whereas, Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all, and

Whereas, *The Municipal Clerk serves as the information center on functions of local government and community, and*

Whereas, Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, province, county and international professional organizations, and

Whereas, It is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk.

Now, Therefore, I, Frederick Becker III, Mayor of the Town of Mineral Springs, do recognize the week of May 5 through May 11, 2013, as Municipal Clerks Week, and further extend appreciation to our Municipal Clerk, Vicky Brooks, and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Dated this <u>ninth</u> day of <u>May</u>, <u>2013</u>

Frederick Becker III, Mayor

• Mayor Becker noted that this is the kind of vote the board is allowed to take on a non-agenda item, because it is not a policy making issue. Mayor Becker explained that he wanted to make sure that they recognized their Clerk this year. Ms. Brooks thanked them. Mayor Becker also thanked Ms. Ridings for assisting their Municipal Clerk.

13. Adjournment

• **Councilwoman Critz** made a **motion** to adjourn and **Councilwoman Cureton** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, Cureton and Neill Nays: None

- The meeting was adjourned at 9:03 p.m.
- The next regular meeting will be on Thursday, June 13, 2013 at 7:30 p.m. at the Mineral Springs Town Hall.

Respectfully submitted by:

Vicky A. Brooks, CMC, Town Clerk

Frederick Becker III, Mayor

APRIL 2013 TOWN OF MINERAL SPRINGS PERCENTAGE REPORT

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APRIL 30, 2013 REGULAR TAX	2012
BEGINNING CHARGE	66,179.95
TAX CHARGE	
PUBLIC UTILITIES	
DISCOVERIES	
NON-DISCOVERIES	
ABATEMENTS	(0.55)
TOTAL CHARGE	66,179.40
BEGINNING COLLECTIONS	63,878.80
COLLECTIONS - TAX	545.56
COLLECTIONS - INTEREST	19.03
TOTAL COLLECTIONS	64,424.36
BALANCE OUTSTANDING	1,755.04
PERCENTAGE OF REGULAR	97.35%
COLLECTION FEE 1.5 %	8.47

Mineral Springs Prior Years Property Tax Report April 2013

April 30, 2013	2011	2010	2009	2008	2007	2006	2005
BEGINNING CHARGE	\$64,878.42	\$64,737.60	\$63,911.13	\$65,443.06	\$52,276.82	\$51,397.02	\$49,217.72
PUBLIC UTILITIES	\$1,319.20	\$1,251.60	\$1,218.28	\$1,112.42	\$1,056.90	\$779.12	\$624.69
MINIMAL RELEASES	(\$145.21)	(\$152.88)	(\$157.18)	(\$158.76)	(\$150.55)	(\$50.50)	(\$47.49)
DISCOVERIES	\$59.06	\$315.24	\$42.59	\$42.59	\$117.44	\$417.27	\$199.93
ABATEMENTS (RELEASES)	(\$259.51)	(\$409.02)	(\$55.90)	(\$1,270.64)	(\$15.81)		
PERSONAL PROPERTY WRITEOFFS							
TOTAL CHARGE	\$65,851.96	\$65,742.54	\$64,958.92	\$65,168.67	\$53,284.80	\$52,542.91	\$49,994.85
PREVIOUS COLLECTIONS	\$64,497.23	\$64,401.67	\$63 <i>,</i> 779.85	\$64,173.05	\$52,608.50	\$51,914.57	\$49,417.01
PREVIOUS BALANCE DUE	\$1,354.73	\$1,340.87	\$1,179.07	\$995.62	\$676.30	\$628.34	\$577.84
COLLECTIONS - TAX		\$12.93	\$8.38	\$18.10	\$24.37		
COLLECTIONS - INTEREST/FEES		\$7.36	\$7.49	\$25.29	\$13.51		
GROSS MONTHLY COLLECTIONS		\$20.29	\$15.87	\$43.39	\$37.88		
MISC. ADJUSTMENTS							
TOTAL TAX COLLECTED TO DATE	\$64,497.23	\$64,414.60	\$63,788.23	\$64,191.15	\$52,632.87	\$51,914.57	\$49,417.01
BALANCE OUTSTANDING	\$1,354.73	\$1,327.94	\$1,170.69	\$977.52	\$651.93	\$628.34	\$577.84
PERCENTAGE COLLECTED	97.94%	97.98%	98.20%	98.50%	98.78%	98.80%	98.84%

Mineral Springs Prior Years Property Tax Report April 2013

	2004	2003	2003A	2002	2001	2000	1999	
BEGINNING CHARGE	\$41,651.21	\$34,338.14	\$960.75	\$36,425.60	\$36,176.12	\$34,514.63	\$25,779.82	
PUBLIC UTILITIES	\$618.17	\$629.63		\$629.07	\$629.28	\$660.85		
MINIMAL RELEASES	(\$45.06)	(\$102.84)		(\$101.90)	(\$104.80)	(\$78.96)	(\$60.40)	
DISCOVERIES	\$662.98			\$50.45	\$18.98			
ABATEMENTS (RELEASES)	(\$12.99)	(\$21.37)		(\$26.49)	(\$27.40)	(\$675.29)		
PERSONAL PROPERTY WRITEOFFS								
TOTAL CHARGE	\$42,874.31	\$34,843.56	\$960.75	\$36,976.73	\$36,692.18	\$34,421.23	\$25,719.42	
PREVIOUS COLLECTIONS	\$42,351.29	\$34,569.67	\$955.50	\$36,472.86	\$36,513.68	\$34,270.65	\$25,629.94	
PREVIOUS BALANCE DUE	\$523.02	\$273.89	\$5.25	\$503.87	\$178.50	\$150.59	\$89.48	\$8,477.37
COLLECTIONS - TAX								\$63.78
COLLECTIONS - INTEREST/FEES								\$53.65
GROSS MONTHLY COLLECTIONS								\$117.43
MISC. ADJUSTMENTS								
TOTAL TAX COLLECTED TO DATE	\$42,351.29	\$34,569.67	\$955.50	\$36,472.86	\$36,513.68	\$34,270.65	\$25,629.94	
BALANCE OUTSTANDING	\$523.02	\$273.89	\$5.25	\$503.87	\$178.50	\$110.64	\$89.48	\$8,373.64
PERCENTAGE COLLECTED	98.78%		99.45%					

Mineral Springs 1999 Property Taxes Unpaid as of 4/30/2013

Name	Acct. Number	Property Description	Tax Due
BARNETT, SHELBY H HEIRS	06-084-041	1.33 Ac. #40 LEISURE ACRES	\$40.28
MASSEY, CARRIE M	05-006-009A	4.77 Ac. LEMMONDS	\$24.76
MORRISON, BOBBY RAY & WF LAMA	09-417-014	9.13 Ac. #3 MORRISON	\$7.32
TRUESDALE, LULA HEIRS	06-060-013	3 Ac. CRAWFORD	\$12.08
WENTZ, RAYMOND LEE	06-039-011A	5.58 Ac. WENTZ	\$5.04
Total Amount Unpaid:			\$89.48

Mineral Springs Unpaid Property Taxes - Real and Personal as of April 30, 2013

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
2K CONTRACTING INC	50087944		\$3.18	\$2.76	\$2.41	\$2.26	\$1.96	\$1.71	\$1.49		\$8.25			
A TO Z HANDYMAN	50096422		\$12.95	\$11.25	\$9.79	\$9.20								
A TO Z HANDYMAN, VONLI	308615	\$12.95												
AHLSTROM, KEITH STEVEN	50083893							\$1.42	\$3.32					
ALSPAUGH, JAMES MICHAE	06019007	\$12.63	\$12.63	\$12.63	\$12.56	\$11.25	\$11.25	\$11.25	\$11.25		\$7.39	\$7.39	\$7.39	\$7.39
AUTRY, ELVIS VERDELL &W	05033051	\$17.37	\$17.37	\$17.37	\$17.37	\$14.76	\$14.76	\$14.76	\$14.76		\$8.33			
B & S CONCRETE	50056640													\$7.98
B C R INC	50057978										\$21.14			
BAILEY, DENNIS CONCRETE	50090733							\$8.54	\$7.43					
BAILEY, GEORGE ALLEN & B	06039008	\$14.54	\$14.54	\$29.09										
BARNETT, SHELBY H HEIRS	06084041	\$37.57	\$37.57	\$37.57	\$37.58	\$40.80	\$40.80	\$40.80	\$40.80		\$41.24	\$41.24	\$41.24	\$41.24
BLESSED HOPE BAPTIST CH	05033008 7											\$249.61		
BOND, CELESTE B	06054063			\$27.92										
BOXER CONSTRUCTION	50103026		\$6.88											
BOXER CONSTRUCTION	222723	\$6.88												
BRIDGES JAMES CORBETT	50084062						\$1.84	\$1.91	\$2.04			\$2.57		
BROOKS, STEPHEN R	50089854							\$1.13	\$1.24					
BROOKS, STEPHEN R & WIF	50081063			\$3.18		\$3.82								
BROOME, JAMES ANDREW	06060007E	\$17.08	\$17.08	\$17.08	\$17.08	\$13.58	\$13.58	\$13.58	\$13.58		\$7.40	\$7.40		
BROOME, REBECCA G	06060007A	\$9.02	\$9.03											
CAROLINA STREET SUPPLY	50103059		\$6.88											
CAROLINA STREET SUPPLY,	848391	\$6.88												
CHILDRESS, ANNIE UNELL	06039007F	\$23.29	\$23.29	\$23.29	\$23.29	\$22.52	\$22.52	\$22.52	\$22.52		\$22.08			
CITICAPITAL TRAILER RENT	50093367							\$17.74						

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
CMH CONTRACTING INC	50092570						\$14.85							
COFFEY, CHRISTOPHER W	50083170					\$5.47		\$4.92	\$4.62					
COFFEY, LILLIE MAE	05033021	\$19.25	\$19.25	\$19.25	\$19.25	\$17.96		\$17.96	\$17.96					
COOMBER CUSTOM MASO	1812652	\$10.44												
COSMETICS SPA HAIR	601739	\$2.75												
COSMETICS SPA HAIR	50102370		\$2.75											
COVINGTON, JIMMIE H	05033014	\$38.80	\$38.80	\$38.80	\$38.80	\$40.81	\$40.81	\$40.81	\$40.81			\$31.31		
CRAIG, ROBERT DANIEL & C	06015023			\$27.46	\$27.46				\$19.00			\$15.11		
CRAIG, ROBERT DANIEL AN	06015023A								\$10.21					
CURVES OF MINERAL SPRIN	50092178						\$8.54							
CUSTOM DESIGN CONCRET	50092179			\$12.02	\$10.46	\$9.82	\$8.54							
DAMEFF, ANNE MARIE	06114042							\$33.02						
D'AMICO, JAMES L	06054024	\$27.68	\$27.68	\$27.68										
DAWKINS, BELINDA FAYE	50102875		\$4.69											
DBT	50096338					\$7.43								
DEESE MARY NIXON	50082349								\$1.00			\$1.31		
DEESE, MARY NIXON	05033060	\$14.61	\$14.06	\$14.06	\$13.95	\$17.28	\$17.28	\$17.28						
DELMARIE, ANTHONY & BA	06060013	\$21.80	\$21.80	\$21.80	\$21.80	\$17.15	\$17.15	\$17.15	\$17.15		\$11.19	\$11.19	\$11.19	\$11.19
DENNINGER DAVID & WIFE	50089191										\$1.01			
DIRECT MARKETING SOLUT	I 50091292	\$6.03	\$7.28											
DRIVEWAYS ETC	50068446		\$4.45				\$1.74							
DRIVEWAYS ETC	200234858	\$4.44												
DUNCAN, DORA	06054057	\$10.14												
DUNCAN, DORA	06054019	\$13.40												
DUNCAN, DORA	06054018	\$14.05												
DUNCAN, ROBERT W	50100863			\$2.63										
ELLIOTT, JAMES EDWARD &	k 06060006E	\$24.00	\$24.00	\$24.00	\$24.00	\$10.37	\$10.37	\$10.37						

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
EPIC REALTY GROUP INC	50094704			\$10.46	\$9.10	\$8.54	\$7.43							
FATHER & SON PAINTERS	50093623		\$2.41	\$2.09			\$1.53							
FATHER & SON PAINTERS	264482	\$2.41												
FAULKNER, LONNIE	375789	\$8.72												
FAULKNER, LONNIE JR	50093190		\$8.72	\$8.76	\$5.18	\$10.02		\$8.64						
FLOYD, BILLY DARRYL	06060007C								\$20.68		\$14.71			
FOX ANN H & TONY WAYNE	50077079											\$1.22	\$1.25	
FUNDERBURK, MARGARET	06039007D	\$8.21	\$8.21			\$5.66	\$1.50	\$1.50	\$1.68					
GOBLE, KARL VON & GOBLE	05033059	\$6.93	\$6.93	\$6.93	\$6.88									
GOBLE, KARL VON & GOBLE	05033058	\$6.93	\$6.93	\$6.93	\$6.83									
GOBLE, KARL VON & GOBLE	05033057	\$6.89	\$6.89	\$6.89	\$6.89									
GOBLE, KARL VON & GOBLE	05033056	\$6.90	\$6.90	\$6.90	\$6.86									
GOBLE, KARL VON & GOBLE	05033054	\$7.20	\$7.20	\$7.20	\$7.13									
GRADY, DEITRICH	06018045D	\$8.73	\$8.73	\$8.73	\$8.73	\$7.08		\$7.08	\$7.08		\$2.72	\$2.72	\$2.72	
GREENE, JAMES A	06036028	\$9.02	\$9.02	\$9.02		\$6.60	\$6.60							
GRIFFIN, FAIRLEY J	05033026	\$6.20	\$6.20	\$6.20	\$6.20	\$3.78	\$3.78	\$3.78	\$3.78		\$1.21			
HALLS PRESSURE WASHING	50096449		\$4.18	\$3.64	\$3.17	\$2.97								
HALLS PRESSURE WASHING	269402	\$4.18												
HARRINGTON, JOSHUA LAN	50091843								\$4.83					
HARRINGTON, THOAMS E	05033024	\$26.53	\$26.53											
HARRIS, ALLIE JANE MASSE	05033047	\$20.36	\$20.36	\$20.36	\$20.36	\$17.72	\$17.72	\$17.72						
HELMS, DARYL J & HELMS,	06036005	\$34.20	\$34.20											
HERRON ENTERPRISES INC	50071162		\$10.54	\$9.58	\$8.78									
HERRON ENTERPRISES INC	100052852	\$10.54												
HOUGH TGAHLIA TERRA	50082108		\$4.48	\$4.48	\$3.14	\$4.99						\$2.25	\$6.24	
HOUGH, TAHLIA TERRA	2026069	\$4.48												
HOWARD, ULYSESS	05033036	\$9.43	\$9.43	\$9.43	\$9.35	\$7.90	\$7.90	\$7.90	\$7.90		\$3.50	\$3.50	\$3.50	\$3.50

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
HUNTLEY, ANNETTE HOUST	05033061	\$11.92	\$11.92	\$11.92	\$11.83	\$10.79								
IMAGE DESIGN PRODUCTIO	50069103					\$5.64								
IMAGE DESIGN PRODUCTIO	2016613	\$3.69												
J & S MEAT PROCESSING	50093774		\$3.64	\$3.17										
JUS 4 U II	50090771							\$8.54	\$7.43					
KIDZ UNITED CLUB	50094388		\$2.41	\$2.09			\$1.49							
KIDZ UNITED CLUB % SHAL	591578	\$2.41												
KINGDOM KIDZ CHILDCARE	50096453		\$12.55	\$10.91	\$9.49									
KINGDOM KIDZ CHILDCARE	949961	\$12.55												
KNIGH DORIS J	50089641										\$1.49			
KNIGHT STEPHEN H	50047348								\$33.40					
KNIGHT, BRENDA S	50100309			\$6.86	\$2.51									
LEE, JERRY OSCAR & LEE, A	05033048	\$17.39		\$17.39	\$17.39	\$15.44	\$15.44	\$15.44	\$15.44					
LEIGH'S BOOKS 'N SUPPLIES	50094248			\$12.02	\$9.10	\$8.54	\$7.43							
LEM'S AUTO SERVICE INC,	612163	\$4.18												
LONG FRANK WILLIAM	50088653							\$1.26	\$1.31					
LOVE STEPHEN WAYNE &	50078727							\$1.48	\$1.60					
LOWE, EMMA J	06039009A	\$31.93	\$31.93	\$31.93	\$31.93	\$25.38								
MASSEY, JAMES ALLEN & E	06039007B	\$7.96	\$7.96	\$7.96	\$7.96									
MASSEY, LORIA L	05033137	\$6.90	\$6.90	\$6.90	\$6.90	\$3.78	\$3.78	\$3.78	\$3.78					
MASSEY, MARCUS A	05006009J	\$21.76	\$21.76	\$21.76	\$21.76	\$20.46	\$20.46	\$20.46	\$20.46		\$17.54	\$2.91	\$2.91	\$2.91
MATHENY, VERNA	455325	\$2.22												
MCDOUGALL, SHERRY CAR	06084001L	\$6.86	\$6.86	\$6.86	\$6.86									
MCGEE, ADA BELL	05033049	\$12.89												
MCGEE, BOBBY E & MCGEE	06039007A	\$14.99	\$14.99	\$14.99	\$14.99	\$12.94								
MCKINNEY, MERMASTINE E	05033050	\$16.43	\$16.43	\$16.43	\$16.43	\$13.60	\$13.60	\$13.60						
METHENY, VERNA	50094323		\$2.22	\$2.44			\$2.38							

MICLAM PAINTERS (IN)90926035.8235.8345.8335.8335.8335.8345.8345.8335.834<	Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000																																																																																																																																																																																																																																																
NODLIAR SPACE ORP09970857.52MORRISON, BOBBY R09170064\$7.52\$7.75MORRISON, BOBBY R09170074\$5.78\$5.78\$5.378\$5.378\$22.68MORRISON, MOREADA09170076\$7.45\$7.45\$7.57\$22.68\$1.2\$1.2.3\$1.2.3MORRISON, MICHALLO09170076\$7.45\$7.45\$5.7.5\$25.78\$22.68\$1.2\$1.2.3\$1.2.3MORRISON, MICHALLO09170076\$7.45\$7.45\$5.7.5\$5.7.5\$1.2.3\$1.2.3\$1.2.3MORRISON, MICHALLO09170760\$7.45\$7.45\$7.57\$5.7.5\$1.2.3\$1.2.3\$1.2.3MORRISON, ROBERT LEM\$003072\$7.45\$7.45\$1.9.5\$1.6.7\$1.4.5\$1.4.5\$1.4.5\$1.4.5MORRISON, ROBERT LEM\$003072\$1.91\$1.9.9\$1.9.9\$1.9.1\$1.8.7\$1.8.7\$1.8.7\$1.8.7\$1.8.7\$1.8.7\$1.5.7 <t< td=""><td>MEXICAN PAINTERS (THE)</td><td>50092685</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$7.43</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	MEXICAN PAINTERS (THE)	50092685							\$7.43																																																																																																																																																																																																																																																						
NORRISON, ROBEYR941700695.2995.0095.2095.0095.2095.0095.2095.0095.2095.0095.209	MITCHELL, ZEOLIVE THOM	05033066A	\$6.82	\$6.82																																																																																																																																																																																																																																																											
NORRISON BOBBYR941700495.299.9099.53.789.53.789.53.789.52.6812.339.12.339.12.33MORRISON MICHAEL 094170049.70 </td <td>MODULAR SPACE CORP</td> <td>50099708</td> <td></td> <td></td> <td></td> <td>\$2.21</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	MODULAR SPACE CORP	50099708				\$2.21																																																																																																																																																																																																																																																									
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MORRISON MICHAEL DE9417068957.97	MORRISON, BOBBY RAY	09417014	\$53.78	\$53.78	\$53.78	\$53.78		\$22.68					\$12.33	\$12.33																																																																																																																																																																																																																																																	
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NIBLOCK DEVELOPMENT C218709\$10.38NOBLE WATERS COMPAN5092867\$13.83NOBLE WATERS COMPAN5092867\$13.83PANGLE ANDREW HOYE50084019\$13.83PANGLE ANDREW HOYE509472\$22.35\$19.44\$16.91\$15.87PETTY, JAMES DAVID5009242\$22.55PETTY, JAMES DAVIDA6064001A\$6084001A\$6.86\$6.86\$16.84POWLES, DAVIDG6063018\$33.45\$33.45\$33.45\$33.45\$33.45\$33.45\$28.94\$28.94\$28.94\$33.48\$31.63\$31.63\$11.71\$8.12\$8.82\$6.41PUMEKINS FUTURE LIC6018137\$8.12\$8.82\$6.41\$109252\$8.75\$8.75\$8.74\$28.79\$8.75\$2.79\$8.74\$10.92\$8.75\$1.63\$8.75\$2.79\$8.75\$2.79\$8.75\$1.75\$8.75\$2.79\$8.75\$2.79\$8.75\$2.79\$8.75\$2.79\$8.75\$2.79\$8.75\$2.79\$9.79\$1.9447\$9.79\$2.75\$9.79\$1.9447\$9.79\$2.75\$9.79\$1.9447\$9.79\$2.75	MYERS, FRANK & WF ANGE	06039007E	\$19.91	\$19.91	\$19.91	\$19.91	\$18.78	\$18.78	\$18.78	\$18.78																																																																																																																																																																																																																																																					
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CLEANIN</td><td>50099051</td><td></td><td>\$3.93</td><td>\$3.42</td><td>\$2.97</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></tr> <tr><td>NOBLE WATERS COMPAN50092867\$13.83\$12.02\$10.46\$9.82\$8.54\$7.43PANGLE ANDREW HOYE50084019522.35\$19.44\$16.91\$15.87\$2.35\$2.42PETTY, JAMES DAVID50092422522.35\$19.44\$16.91\$15.8751.01PETTY, JAMES DAVIDA6008401A\$6.86\$6.86\$16.8451.63\$1.02POWLES, DAVIDG60036018\$33.45\$33.45\$33.45\$28.94\$28.94\$33.48\$31.63\$31.63PUMPKINS FUTURE LIC6018137\$8.12\$8.12\$8.82\$6.4151.0252.79\$2.79RA TVENDING500252553.7553.7553.02\$1.0251.0251.02REALTY INVESTORS INC500289850.36\$2.75\$1.0251.02RENNER, LISA M611407\$6.98\$2.7551.0251.02</td><td>NIBLOCK DEVELOPMENT C</td><td>2187709</td><td>\$10.38</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>PANGLE ANDREW HOYE5084019508401952.35\$19.44\$16.91\$15.87PETTY JAMES DAVID509244250924425084010\$6.86\$6.86\$16.44POTTY, JAMES DAVIDG6084010\$6.80\$33.45\$33.45\$33.45\$28.94\$28.94\$28.94\$33.48\$31.63\$31.63\$31.63POWLES, DAVIDG60618137\$8.12\$33.45\$33.45\$28.94\$28.94\$28.94\$33.48\$31.63\$31.63\$31.63PUMPKINS FUTURE LIC60618137\$8.12\$8.12\$8.82\$6.41</td><td>NOBLE WATERS COMPANY</td><td>915182</td><td>\$13.83</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>PETTY ROOFING50096472\$22.35\$19.44\$16.91\$15.87PETTY, JAMES DAVID5009242500924251.01POTTY, JAMES DOUGAS6084001A\$6.86\$16.84POWLES, DAVID G6036018\$33.45\$33.45\$23.45\$28.94\$28.94\$33.48\$31.63\$31.63\$31.63PUMPKINS FUTURE LLC6018137\$8.12\$8.12\$8.82\$6.4151.6451.6451.6451.64R & D MASONRY INC500325251.5251.5251.0251.0251.0251.0251.0251.02REALTY INVESTORS INC6014077\$6.9852.7551.0251.0251.0251.0251.0251.02ROBERTO BONILLA COM501407\$2.7551.0251.0251.0251.0251.0251.02</td><td>NOBLE WATERS COMPANY,</td><td>50092867</td><td></td><td>\$13.83</td><td>\$12.02</td><td>\$10.46</td><td>\$9.82</td><td>\$8.54</td><td>\$7.43</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>PETTY, JAMES DAVID 5009242 \$109242 \$1101 PETTY, JAMES DOUGLAS 6084001A \$6.86 \$16.84 \$16.94 POWLES, DAVID G 6036018 \$33.45 \$33.45 \$33.45 \$28.94 \$28.94 \$33.48 \$31.63 \$31.63 PUMPKINS FUTURE LC 6018137 \$8.12 \$8.82 \$6.41 \$6.76 \$1.63 \$31.63 \$31.63 \$31.63 \$31.63 R & D MASONRY INC 50092552 \$8.82 \$6.41 \$8.75 \$8.75 \$8.75 \$8.75 \$8.76 R & T VENDING 50083484 \$8.75 \$8.75 \$8.75 \$8.75 \$8.75 \$8.75 REALTY INVESTORS INC 5082498 \$1.02 \$1.02 \$1.02 \$1.02 \$8.75 \$1.02 \$8.75 \$1.02 <</td><td>PANGLE ANDREW HOYLE</td><td>50084019</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$2.35</td><td></td><td></td></tr> <tr><td>PETTY, JAMES DOUGLAS 6084001A \$6.86 \$6.86 \$16.84 POWLES, DAVID G 6036018 \$33.45 \$33.45 \$33.45 \$28.94 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DOUGLAS</td><td>06084001A</td><td></td><td>\$6.86</td><td>\$6.86</td><td>\$16.84</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>R & D MASONRY INC509252\$8.54R & T VENDING5083484\$2.79REALTY INVESTORS INC5082892\$1.02RENNER, LISA M6.14077\$6.98ROBERTO BONILLA CUSTOR50104497\$2.75</td><td>POWLES, DAVID G</td><td>06036018</td><td>\$33.45</td><td>\$33.45</td><td>\$33.45</td><td>\$33.45</td><td>\$28.94</td><td>\$28.94</td><td>\$28.94</td><td>\$33.48</td><td></td><td>\$31.63</td><td>\$31.63</td><td>\$31.63</td><td></td></tr> <tr><td>R & T VENDING5083484\$2.79REALTY INVESTORS INC5082898\$1.02RENNER, LISA M6.14077\$6.98ROBERTO BONILLA CUSTO50104497\$2.75</td><td>PUMPKINS FUTURE LLC</td><td>06018137</td><td>\$8.12</td><td>\$8.12</td><td></td><td>\$8.82</td><td>\$6.41</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>REALTY INVESTORS INC50082898\$1.02RENNER, LISA M6014077\$6.98ROBERTO BONILLA CUSTO50104497\$2.75</td><td>R & D MASONRY INC</td><td>50092552</td><td></td><td></td><td></td><td></td><td></td><td>\$8.54</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>RENNER, LISA M 06114077 \$6.98 ROBERTO BONILLA CUSTO 50104497 \$2.75</td><td>R & T VENDING</td><td>50083484</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$2.79</td><td></td><td></td><td></td></tr> <tr><td>ROBERTO BONILLA CUSTO50104497\$2.75</td><td>REALTY INVESTORS INC</td><td>50082898</td><td></td><td></td><td></td><td></td><td></td><td>\$1.02</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td>RENNER, LISA M</td><td>06114077</td><td>\$6.98</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td>ROBERTO BONILLA CUSTO</td><td>50104497</td><td></td><td>\$2.75</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>ROBERTS, WILLIAM S 06036066 \$51.90</td><td>ROBERTS, WILLIAM S</td><td>06036066</td><td></td><td></td><td></td><td>\$51.90</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr>	NATURALLY MAID CLEANIN	50099051		\$3.93	\$3.42	\$2.97										NOBLE WATERS COMPAN50092867\$13.83\$12.02\$10.46\$9.82\$8.54\$7.43PANGLE ANDREW HOYE50084019522.35\$19.44\$16.91\$15.87\$2.35\$2.42PETTY, JAMES DAVID50092422522.35\$19.44\$16.91\$15.8751.01PETTY, JAMES DAVIDA6008401A\$6.86\$6.86\$16.8451.63\$1.02POWLES, DAVIDG60036018\$33.45\$33.45\$33.45\$28.94\$28.94\$33.48\$31.63\$31.63PUMPKINS FUTURE LIC6018137\$8.12\$8.12\$8.82\$6.4151.0252.79\$2.79RA TVENDING500252553.7553.7553.02\$1.0251.0251.02REALTY INVESTORS INC500289850.36\$2.75\$1.0251.02RENNER, LISA M611407\$6.98\$2.7551.0251.02	NIBLOCK DEVELOPMENT 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COMPANY,	50092867		\$13.83	\$12.02	\$10.46	\$9.82	\$8.54	\$7.43							PETTY, JAMES DAVID 5009242 \$109242 \$1101 PETTY, JAMES DOUGLAS 6084001A \$6.86 \$16.84 \$16.94 POWLES, DAVID G 6036018 \$33.45 \$33.45 \$33.45 \$28.94 \$28.94 \$33.48 \$31.63 \$31.63 PUMPKINS FUTURE LC 6018137 \$8.12 \$8.82 \$6.41 \$6.76 \$1.63 \$31.63 \$31.63 \$31.63 \$31.63 R & D MASONRY INC 50092552 \$8.82 \$6.41 \$8.75 \$8.75 \$8.75 \$8.75 \$8.76 R & T VENDING 50083484 \$8.75 \$8.75 \$8.75 \$8.75 \$8.75 \$8.75 REALTY INVESTORS INC 5082498 \$1.02 \$1.02 \$1.02 \$1.02 \$8.75 \$1.02 \$8.75 \$1.02 <	PANGLE ANDREW HOYLE	50084019											\$2.35			PETTY, JAMES DOUGLAS 6084001A \$6.86 \$6.86 \$16.84 POWLES, DAVID G 6036018 \$33.45 \$33.45 \$33.45 \$28.94 \$28.94 \$33.45 \$31.63 \$31.63 \$31.63 \$31.63 PUMPKINS FUTURE LLC 60018137 \$8.12 \$8.82 \$6.41 \$8.75 <td>PETTY ROOFING</td> <td>50096472</td> <td></td> <td>\$22.35</td> <td>\$19.44</td> <td>\$16.91</td> <td>\$15.87</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PETTY ROOFING	50096472		\$22.35	\$19.44	\$16.91	\$15.87									POWLES, DAVID G06036018\$33.45\$33.45\$33.45\$28.94\$28.94\$33.48\$31.63\$31.63\$31.63\$31.63PUMPKINS FUTURE LLC06018137\$8.12\$8.12\$8.82\$6.41 <td< td=""><td>PETTY, JAMES DAVID</td><td>50092442</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$1.01</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	PETTY, JAMES DAVID	50092442							\$1.01							PUMPKINS FUTURE LLC0601813788.1288.1288.82\$6.41R & D MASONRY INC500925250083484\$8.54\$8.54R & T VENDING5008348450082898\$1.02\$2.79REALTY INVESTORS INC60.1850.92\$1.02RENNER, LISA M61.14077\$6.98\$2.75	PETTY, JAMES DOUGLAS	06084001A		\$6.86	\$6.86	\$16.84										R & D MASONRY INC509252\$8.54R & T VENDING5083484\$2.79REALTY INVESTORS INC5082892\$1.02RENNER, LISA M6.14077\$6.98ROBERTO BONILLA CUSTOR50104497\$2.75	POWLES, DAVID G	06036018	\$33.45	\$33.45	\$33.45	\$33.45	\$28.94	\$28.94	\$28.94	\$33.48		\$31.63	\$31.63	\$31.63		R & T VENDING5083484\$2.79REALTY INVESTORS INC5082898\$1.02RENNER, LISA M6.14077\$6.98ROBERTO BONILLA CUSTO50104497\$2.75	PUMPKINS FUTURE LLC	06018137	\$8.12	\$8.12		\$8.82	\$6.41									REALTY INVESTORS INC50082898\$1.02RENNER, LISA M6014077\$6.98ROBERTO BONILLA CUSTO50104497\$2.75	R & D MASONRY INC	50092552						\$8.54								RENNER, LISA M 06114077 \$6.98 ROBERTO BONILLA CUSTO 50104497 \$2.75	R & T VENDING	50083484										\$2.79				ROBERTO BONILLA CUSTO50104497\$2.75	REALTY INVESTORS INC	50082898						\$1.02									RENNER, LISA M	06114077	\$6.98														ROBERTO BONILLA CUSTO	50104497		\$2.75												ROBERTS, WILLIAM S 06036066 \$51.90	ROBERTS, WILLIAM S	06036066				\$51.90									
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Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
ROBINSON, JERALDINE	05033034	\$9.66	\$9.66	\$9.66	\$9.66		\$8.42							
ROBINSON, SHEILA ANN &	06039019A	\$30.96	\$30.96											
RYE, DANNY L	06114051									\$5.25				
S & S PLUMBING	50101044		\$7.91	\$6.88										
S & S PLUMBING % SAMUE	248507	\$7.91												
SCOTT TURF COMPANY	50101911		\$2.82	\$2.02										
SMITH MICHAEL HUGH & C	50079799		\$3.01											
SMITH, MARVIN D & SMITH	06054094	\$31.44	\$31.44	\$31.44	\$31.44									
SMITH, MICHAEL HUGH & S	13389	\$3.31												
SMITH, MICHAEL HUGH & S	06036014	\$24.51												
SMITH, MICHAEL HUGH & S	06036010	\$3.29	\$3.64											
SMITH, MICHAEL HUGH & S	06015004		\$73.09											
SNYDER, DOROTHY L	06114092	\$20.37	\$20.37	\$20.37	\$20.37	\$20.69	\$20.69							
STARNES MARGARET H	50073018						\$2.01	\$2.12	\$2.16			\$3.20	\$3.52	
STARR TROY ALLEN	50090015						\$1.62	\$1.71	\$1.77					
STRAING GRACIE M	50082038		\$3.12	\$3.12		\$3.70	\$3.70	\$3.36	\$3.70			\$2.41		
STRAING, GRACIE M	2026048	\$3.12												
STRAING, GRACIE M	05033081	\$6.92	\$6.92	\$6.92	\$6.92	\$3.78	\$3.78	\$3.78	\$3.78					
STRAING, GRACIE M	05033080	\$20.46	\$20.46	\$20.46	\$20.54	\$29.20	\$29.20	\$29.20	\$29.20		\$20.58	\$20.58	\$20.58	\$4.38
TARLTON, AMANDA C	06054036	\$24.85	\$24.85											
TORRENCE MELVIN CONCR	50060184		\$8.10	\$7.04	\$6.12									
TORRENCE MELVIN CONCR	200231240	\$8.10												
TORRENCE, MELVIN & TOR	05033045	\$7.45	\$7.45	\$7.45	\$7.45	\$3.78	\$3.78	\$3.78						
TORRENCE, REGINAL C/O	50070455						\$1.63							
TZMR RECORDS	2182257	\$2.75												
WADDELL, LONNIE J	05033071	\$6.88	\$6.88	\$6.88	\$6.88	\$3.78	\$3.78	\$3.78	\$3.78					
WADDELL, LONNIE J	05033070	\$19.16	\$19.16	\$19.16	\$19.21	\$27.15	\$27.15	\$27.15	\$27.15		\$19.51	\$19.51	\$19.51	\$19.51

Name	Tax Map N	2011	I 2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
WALLACE, ARTHUR J JR & S	05033111						\$41.20							
WAXHAW ALL TILE	50099231				\$6.88									
WAXHAW DEVELOPMENT	06057001	\$35.95	\$35.95	\$35.95										
WENDY GREENE AND ASSO	50093112						\$12.13	\$9.59						
WENTZ-BROWN, AMANDA	06039011A	١	\$32.40	\$32.40	\$32.40	\$13.32	\$13.32	\$13.32	\$13.32		\$7.95	\$7.95	\$7.95	\$7.95
WHITE, ERIC DARRYL	05033028	\$28.27	\$23.71	\$23.71	\$6.16									
WILLIAMS, RUTH & HUSBA	05033179	\$19.11	\$19.11	\$19.11	\$19.11	\$27.35	\$27.35	\$27.35	\$27.35		\$17.64	\$17.64		
WILLIS, GENE E JR	06114054				\$18.13									
WRIGHT, MICHAEL	50101167		\$3.17	\$2.75										
WRIGHT, MICHAEL JAMES	672472	\$4.29												
WRIGHT, MICHAEL JAMES	50105342		\$3.05											
Total		\$1,354.73	\$1,327.94	\$1,170.69	\$977.52	\$651.93	\$628.34	\$577.84	\$523.02	\$5.25	\$273.89	\$503.87	\$178.50	\$110.64

Town of Mineral Springs Property Tax Releases 6/13/13

Kingdom Kidz Childcare

c/o Angela Bryant 3903 Happy Hollow Ln Waxhaw, NC 28173

Acct Num	Year	Value	Tax Amt	Description
949961	2011	45,630	12.55	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2010	45,630	12.55	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2009	39,680	10.91	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2008	34,500	9.49	COUNTY RELEASE – BUSINESS SOLD
Total			\$45.50	

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Acct Num	Year	Value	Tax Amt	Description
949961	2011	45,630	12.55	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2010	45,630	12.55	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2009	39,680	10.91	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2008	34,500	9.49	COUNTY RELEASE – BUSINESS SOLD
Total			\$45.50	

Town of Mineral Springs Property Tax Releases 6/13/13

Kingdom Kidz Childcare

c/o Angela Bryant 3903 Happy Hollow Ln Waxhaw, NC 28173

Acct Num	Year	Value	Tax Amt	Description
949961	2011	45,630	12.55	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2010	45,630	12.55	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2009	39,680	10.91	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2008	34,500	9.49	COUNTY RELEASE – BUSINESS SOLD
Total			\$45.50	

Town of Mineral Springs Property Tax Releases 6/13/13

Kingdom Kidz Childcare

c/o Angela Bryant 3903 Happy Hollow Ln Waxhaw, NC 28173

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Total			\$45.50	

Town of Mineral Springs Property Tax Releases 6/13/13

Kingdom Kidz Childcare

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Acct Num	Year	Value	Tax Amt	Description
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50-096-453	2009	39,680	10.91	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2008	34,500	9.49	COUNTY RELEASE – BUSINESS SOLD
Total			\$45.50	

Agenda Item #<u>5C</u> 6/13/13

Town of Mineral Springs Property Tax Releases 6/13/13

Kingdom Kidz Childcare

c/o Angela Bryant 3903 Happy Hollow Ln Waxhaw, NC 28173

Releases:

Acct Num	Year	Value	Tax Amt	Description
949961	2011	45,630	12.55	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2010	45,630	12.55	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2009	39,680	10.91	COUNTY RELEASE – BUSINESS SOLD
50-096-453	2008	34,500	9.49	COUNTY RELEASE – BUSINESS SOLD
Total			\$45.50	

Agenda Item #<u>5C</u> 6/13/13

Town of Mineral Springs Property Tax Releases 6/13/13

Kingdom Kidz Childcare

c/o Angela Bryant 3903 Happy Hollow Ln Waxhaw, NC 28173

Releases:

Acct Num	Year	Value	Tax Amt	Description
949961	2011	45,630	12.55	COUNTY RELEASE – BUSINESS SOLD
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50-096-453	2008	34,500	9.49	COUNTY RELEASE – BUSINESS SOLD
Total			\$45.50	

Town of Mineral Springs

FINANCE REPORT APRIL 2013

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III Finance Officer

June 13, 2013

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Category Description	7/1/2012- 4/30/2013
INCOME	
Bank Post Errors	
Bank Post Error Correction	0.60
	0.60
Bank Post Error Occurrence	-0.60
TOTAL Bank Post Errors	0.00
Dup Prop Tax	
Receipts	105.71
Refunds	-105.71
TOTAL Dup Prop Tax	0.00
Franchise	
Cable	2,405.00
Util	105,594.00
TOTAL Franchise	107,999.00
Interest Income	781.64
Other Inc	
Zoning	2,680.00
TOTAL Other Inc	2,680.00
Prop Tax 2012	2,000.00
Receipts 2012	
Int	96.57
Тах	
	63,878.80
TOTAL Receipts 2012	63,975.37
TOTAL Prop Tax 2012	63,975.37
Prop Tax Prior Years	
Prop Tax 1999	
Receipts 1999	
Int	45.93
Тах	23.12
TOTAL Receipts 1999	69.05
TOTAL Prop Tax 1999	69.05
Prop Tax 2000	
Receipts 2000	
Int	71.83
Tax	43.20
TOTAL Receipts 2000	115.03
TOTAL Prop Tax 2000	115.03
Prop Tax 2001	
Receipts 2001	
Int	76.25
Тах	43.20
TOTAL Receipts 2001	119.45
TOTAL Prop Tax 2001	119.45
Prop Tax 2002	
Receipts 2002	
Int	419.48
Тах	156.74
TOTAL Receipts 2002	576.22
TOTAL Prop Tax 2002	576.22
Prop Tax 2003	
Annexation 2003	

5/1	6/20 ⁻	13
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Category Description	7/1/2012- 4/30/2013
Receipts 2003	
Int	7.93
Тах	10.69
TOTAL Receipts 2003	18.62
TOTAL Annexation 2003	18.62
Receipts 2003	
Int	123.46
Тах	88.18
TOTAL Receipts 2003	211.64
TOTAL Prop Tax 2003	230.26
Prop Tax 2004	200.20
Receipts 2004	
Int	176.62
Тах	143.43
TOTAL Receipts 2004	320.05
· · · · · · · · · · · · · · · · · · ·	320.05
TOTAL Prop Tax 2004	520.05
Prop Tax 2005	
Receipts 2005	074.07
Int –	274.37
Tax	225.44
TOTAL Receipts 2005	499.81
TOTAL Prop Tax 2005	499.81
Prop Tax 2006	
Receipts 2006	
Int	303.77
Tax	281.40
TOTAL Receipts 2006	585.17
TOTAL Prop Tax 2006	585.17
Prop Tax 2007	
Receipts 2007	
Int	278.85
Tax	275.40
TOTAL Receipts 2007	554.25
Refunds 2007	
Int	-1.27
Тах	-15.81
TOTAL Refunds 2007	-17.08
TOTAL Prop Tax 2007	537.17
Prop Tax 2008	
Receipts 2008	
Int	251.11
Tax	365.87
TOTAL Receipts 2008	616.98
Refunds 2008	010.00
Int	-7.99
Тах	-14.64
TOTAL Refunds 2008	-14.64
TOTAL Prop Tax 2008	594.35
Prop Tax 2009	
Receipts 2009	000.01
Int	338.64

5/1	6/20	13

	7/1/2012-
Category Description Tax	4/30/2013
TOTAL Receipts 2009	961.24 1,299.88
Refunds 2009	1,299.00
Int	-1.02
Tax	-1.02
TOTAL Refunds 2009	
TOTAL Relations 2009	-15.66 1,284.22
•	1,204.22
Prop Tax 2010	
Receipts 2010	044.00
Int Tax	211.22
	722.72
TOTAL Receipts 2010	933.94
Refunds 2010	0.04
Int Tau	-0.21
	-14.64
TOTAL Refunds 2010	-14.85
TOTAL Prop Tax 2010	919.09
Prop Tax 2011	
Receipts 2011	
Int —	207.54
Tax	906.66
TOTAL Receipts 2011	1,114.20
TOTAL Prop Tax 2011	1,114.20
TOTAL Prop Tax Prior Years	6,964.07
Sales Tax	
Cable TV	10,325.20
Natural Gas Excise	96.00
Refunds	4,748.05
Sales & Use Dist	11,854.91
telecommunications	3,242.68
TOTAL Sales Tax	30,266.84
Veh Tax	
Coll	
2002	-0.02
2003	-0.03
2004	-0.01
2006	-0.11
2007	-0.17
2008	-0.14
2009	-0.13
2010	-0.28
2011	-6.43
2012	-49.49
TOTAL Coll	-56.81
Int 2002	0.56
Int 2003	0.87
Int 2004	0.19
Int 2006	2.62
Int 2007	3.50
Int 2008	2.66
Int 2009	1.12

Category Description	7/1/2012- 4/30/2013
Int 2010	2.50
Int 2011	18.04
Int 2012	14.16
Tax 2002	0.75
Tax 2003	1.10
Tax 2004	0.26
Tax 2006	4.54
Tax 2007	7.43
Tax 2008	6.42
Tax 2009	6.85
Tax 2010	16.24
Tax 2011	400.16
Tax 2012	3,267.31
TOTAL Veh Tax	3,700.47
TOTAL INCOME	216,367.39
EXPENSES	
Uncategorized	0.00
Ads	414.42
Attorney	3,450.77
Audit	4,200.00
Capital Outlay	
Beautification	10,335.70
Furniture	2,953.26
Office	1,796.98
TOTAL Capital Outlay	15,085.94
Community	
Donation	300.00
Greenway	2,277.04
Maint	4,755.12
Special Events	61.89
TOTAL Community	7,394.05
Dues	4,530.00
Elections	522.50
Emp	
Benefits	
Dental	550.00
Fees	1.52
Life	462.00
NCLGERS	7,819.30
TOTAL Benefits	8,832.82
Bond	450.00
FICA	
Med	1,178.93
Soc Sec	5,040.90
TOTAL FICA	6,219.83
Payroll	1,147.50
Work Comp	692.98
TOTAL Emp	17,343.13
Fire Protection	8,691.00
Ins	3,648.61
	5,040.01

Cash Flow Report FY2012 YTD

. 7/1/2012 Through 4/30/2013

Category Description	7/1/2012- 4/30/2013
Newsletter	
Post	268.18
Printing	370.0 ⁻
TOTAL Newsletter	638.19
Office	
Bank	-21.09
Clerk	24,130.00
Council	6,000.00
Deputy Clerk	6,915.75
Equip	924.89
Finance Officer	23,380.00
Maint	
Materials	1,197.30
Service	5,691.75
TOTAL Maint	6,889.05
Mayor	4,000.00
Misc	439.27
Post	990.80
Supplies	2,863.96
Tel	5,403.03
Util	3,368.24
TOTAL Office	85,283.90
Planning	00,200.00
Administration	
Contract	595.85
Salaries	20,840.00
TOTAL Administration	21,435.85
Misc	427.00
Ordinance Changes	1,265.00
TOTAL Planning	23,127.85
Street Lighting	1,418.19
Tax Coll	1,410.13
Contract	959.65
Sal	1,300.00
TOTAL Tax Coll	2,259.65
Training	2,209.00
Officials	975.00
	875.00
Staff	283.50
TOTAL Training	1,158.50
	2,045.53
TOTAL EXPENSES	181,212.23
RANSFERS	
FROM Check Min Spgs	111,000.00
FROM MM Sav CitizensSouth	25,000.00
TO Check Min Spgs	-25,000.00
TO MM Sav CitizensSouth	-110,000.00
TO NCCMT_Cash	-1,000.00

5/16/2013

OVERALL TOTAL	32,070.79
Category Description	4/30/2013
	7/1/2012-

Account Balances History Report

(Includes unrealized gains) As of 4/30/2013

OVERALL TOTAL	418,459.28	471,406.96	452,920.14	436,242.87	429,745.77	410,656.69	408,613.
TOTAL LIABILITIES	27,720.00	29,015.50	28,014.00	27,720.00	27,720.00	27,720.00	27,720.0
TOTAL Other Liabilities	27,720.00	29,015.50	28,014.00	27,720.00	27,720.00	27,720.00	27,720.0
Escrows	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00	27,720.
Accounts Payable	0.00	1,295.50	294.00	0.00	0.00	0.00	0.
Other Liabilities							
IABILITIES							
TOTAL ASSETS	446,179.28	500,422.46	480,934.14	463,962.87	457,465.77	438,376.69	436,333
TOTAL Other Assets	0.00	54,474.45	52,918.68	51,425.86	0.00	0.00	0.
State Revenues Receivable	0.00	54,474.45	52,918.68	51,425.86	0.00	0.00	0
Other Assets							
TOTAL Cash and Bank Accounts	446,179.28	445,948.01	428,015.46	412,537.01	457,465.77	438,376.69	436,333
NCCMT_Cash	0.00	0.00	0.00	0.00	0.00	0.00	0
MM Sav Min Spgs	10,524.67	10,524.67	10,550.29	10,551.19	10,552.06	10,552.96	10,553
MM Sav CitizensSouth	384,924.88	385,003.98	385,085.73	370,156.36	400,217.71	390,285.64	390,349
Estates at Soen Escrow	28,191.17	28,195.80	28,195.59	28,204.69	28,208.17	28,211.76	28,215
Cash and Bank Accounts Check Min Spgs	22,538.56	22,223.56	4,183.85	3,624.77	18,487.83	9,326.33	7,214
ASSETS							
Account	Balance	Balance	Balance	Balance	Balance	Balance	Balance
0/2013	6/29/2012	6/30/2012	7/31/2012	8/31/2012	9/30/2012	10/31/2012	11/30/2012
6/2013		A	s of 4/30/2013				

Account Balances History Report

(Includes unrealized gains) As of 4/30/2013

As of -	4/30/	/201	13
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6/2013		A	s of 4/30/2013		
Account	12/31/2012 Balance	1/31/2013 Balance	2/28/2013 Balance	3/31/2013 Balance —	4/30/2013 Balance
ASSETS					
Cash and Bank Accounts					
Check Min Spgs	77,482.62	30,487.32	23,174.58	62,938.30	20,641.6
Estates at Soen Escrow	28,218.83	28,222.43	28,225.68	28,229.27	28,232.7
MM Sav CitizensSouth	390,416.12	440,488.74	440,556.33	440,631.17	470,740.0
MM Sav Min Spgs	10,554.73	10,555.63	10,556.44	10,557.34	10,558.2
NCCMT_Cash	0.00	0.00	1,000.00	1,000.03	1,000.0
TOTAL Cash and Bank Accounts	506,672.30	509,754.12	503,513.03	543,356.11	531,172.7
Other Assets					
State Revenues Receivable	0.00	0.00	0.00	0.00	0.0
TOTAL Other Assets	0.00	0.00	0.00	0.00	0.0
TOTAL ASSETS	506,672.30	509,754.12	503,513.03	543,356.11	531,172.7
IABILITIES					
Other Liabilities					
Accounts Payable	0.00	0.00	0.00	0.00	0.0
Escrows	27,720.00	27,720.00	27,720.00	27,720.00	27,720.0
TOTAL Other Liabilities	27,720.00	27,720.00	27,720.00	27,720.00	27,720.0
TOTAL LIABILITIES	27,720.00	27,720.00	27,720.00	27,720.00	27,720.0
OVERALL TOTAL	478,952.30	482,034.12	475,793.03	515,636.11	503,452.7

Mineral Springs Monthly Revenue Summary 2012-2013

TOWN OF MINERAL SP	RIN	GS																
REVENUE SUMMARY 2	012 [.]	-2013																
Source	Bu	dget	Re	ceivable	Re	c'd YTD	%	of Budget	Ju	ly	Au	gust	Se	ptember	Oc	tober	No	vember
Property Tax - prior	\$	2,400.00		(4,564.07)		6,964.07		290.2%	\$	1,416.21	\$	214.26	\$	490.33		875.57	\$	502.96
Property Tax - 2012	\$	61,950.00		(2,025.37)		63,975.37		103.3%	\$	-	\$	35.11	\$	3,645.09		2,650.82	\$	8,635.71
Dupl. Property Tax	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
Franchise Taxes: cable	\$	2,400.00		(5.00)	\$	2,405.00		100.2%	\$	-	\$	807.00	\$	-	\$	-	\$	789.00
Franchise Taxes: utility	-	180,000.00		74,406.00		105,594.00		58.7%	\$	-	\$	-	\$	-	\$	-	\$	-
Fund Balance Approp.	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
Gross Receipts Tax	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
Interest	\$	1,200.00		418.36	\$	781.64		65.1%	\$	87.16	\$	75.63	\$	65.70	\$	72.42	\$	68.52
Sales Tax	\$	45,200.00		14,933.16	\$	30,266.84		67.0%	\$	-	\$	283.79	\$	1,620.12		1,475.54	\$	1,496.74
Vehicle Taxes	\$	4,400.00	\$	699.53	\$	3,700.47		84.1%	\$	-	\$	430.19	\$	375.67	\$	399.50	\$	446.58
Zoning Fees	\$	3,000.00	\$	320.00	\$	2,680.00		89.3%	\$	150.00	\$	175.00	\$	85.00	\$	660.00	\$	125.00
Other	\$	500.00	\$	500.00	\$	-		0.0%	\$	-	\$	-	\$	-				
Totals	\$	301,050.00	\$	84,682.61	\$	216,367.39		71.9%	\$	1,653.37	\$	2,020.98	\$	6,281.91	\$	6,133.85	\$	12,064.51
	De	cember	Jar	nuary	Fe	bruary	Ma	arch	Ар	oril	Ма	y	Ju	ne	Ju	ne a/r		
Property Tax - prior	\$	617.90	\$	707.02	\$	1,738.31	\$	284.08	\$	117.43								
Property Tax - 2012	\$	20,245.00		18,610.62	\$	7,776.63	\$	1,523.90	\$	852.49								
Dupl. Property Tax	\$	-	\$	-	\$	-	\$	-	\$	-								
Franchise Taxes: cable	\$	-	\$	-	\$	809.00	\$	-	\$	-								
Franchise Taxes: utility	\$	60,892.00	\$	-	\$	-	\$	44,702.00	\$	-								
Fund Balance Approp.	\$	-	\$	-	\$	-	\$	-	\$	-								
Gross Receipts Tax	\$	-	\$	-	\$	-	\$	-	\$	-								
Interest	\$	70.80		77.12	\$	71.65	\$	79.36	\$	113.28	1		1		1			
Sales Tax	\$	8,023.86		1,348.93	\$	6,221.81	\$	8,556.95	\$	1,239.10								
Vehicle Taxes	\$	475.64		481.54	\$	401.59	\$	321.70	\$	368.06								
Zoning Fees	\$	210.00		250.00	\$	250.00	\$	275.00	\$	500.00								
Other	\$	-	\$	-	\$	(0.60)		-	\$	0.60								
Totals	\$	90,535.20	\$	21,475.23	\$	17,268.39	\$	55,742.99	\$	3,190.96	\$	-	\$	-	\$	-	\$	-

TOWN OF MINERAL S	PRIN	IGS															
BUDGET COMPARISO	N 20)12-2013 (IN	CLU	JDES BUDG	ET	AMENDMEN	<u>JTS 2012-01</u>	& 2	2012-02)								
Appropriation dept	Bu	dget	Un	spent	Sn	ent YTD	% of Budge	Jul	V	Δ	gust	Se	otember	00	tober	No	vember
	Bu	ager	0.1	opent	Op.		70 OF Budge	Uui	<u>y</u>	ли	guot	00					Verniser
Advertising	\$	1,800.00	\$	1,385.58	\$	414.42	23.0%	\$	-	\$	-	\$	-	\$	114.42	\$	-
Attorney	\$	9,600.00	\$	6,149.23	\$	3,450.77	35.9%	\$	300.00	\$	300.00	\$	750.77	\$	300.00	\$	300.00
Audit	\$	4,200.00	\$	-	\$	4,200.00	100.0%	\$	-	\$	-	\$	-	\$	-	\$	-
Community Projects	\$	18,900.00	\$	11,505.95	\$	7,394.05	39.1%	\$	102.58	\$	45.71	\$	473.06	\$	225.00	\$	875.00
Contingency	\$	2,900.00	\$	2,900.00	\$	-	0.0%	\$	-	\$	-	\$	-	\$	-	\$	-
Dues	\$	4,625.00	\$	95.00	\$	4,530.00	97.9%	\$	1,037.00	\$	2,978.00	\$	-	\$	-	\$	-
Elections	\$	600.00	\$	77.50	\$	522.50	87.1%	\$	-	\$	522.50	\$	-	\$	-	\$	-
Employee Overhead	\$	22,900.00	\$	5,556.87	\$	17,343.13	75.7%	\$	1,514.05	\$	2,848.95	\$	815.74	\$	1,616.52	\$	1,596.33
Fire Department	\$	21,000.00	\$	12,309.00	\$	8,691.00	41.4%	\$	-	\$	-	\$	-	\$	-	\$	-
Insurance	\$	4,500.00	\$	851.39	\$	3,648.61	81.1%	\$	3,648.61	\$	-	\$	-	\$	-	\$	-
Newsletter	\$	2,400.00	\$	1,761.81	\$	638.19	26.6%	\$	-	\$	-	\$	-	\$	638.19	\$	-
Office	\$	118,412.00	\$	33,128.10	\$	85,283.90	72.0%	\$	9,526.59	\$	9,443.21	\$	7,528.50	\$	8,096.18	\$	7,626.46
Planning & Zoning	\$	41,008.00	\$	17,880.15	\$	23,127.85	56.4%	\$	2,328.62	\$	2,270.04	\$	1,955.30	\$	2,084.00	\$	2,084.00
Street Lighting	\$	2,000.00	\$	581.81	\$	1,418.19	70.9%	\$	-	\$	159.31	\$	159.31	\$	156.66	\$	156.66
Tax Collection	\$	2,800.00	\$	540.35	\$	2,259.65	80.7%	\$	130.00	\$	130.53	\$	184.68	\$	169.76	\$	259.54
Training	\$	3,000.00	\$	1,841.50	\$	1,158.50	38.6%	\$	155.00	\$	-	\$	750.00	\$	125.00	\$	-
Travel	\$	3,000.00	\$	954.47	\$	2,045.53	68.2%	\$	962.74	\$	-	\$	161.65	\$	126.20	\$	141.80
Capital Outlay	\$	37,405.00	\$	22,319.06	\$	15,085.94	40.3%	\$	-	\$	-	\$	-	\$	10,923.25	\$	790.71
Totals	\$	301,050.00	\$	119,837.77	\$	181,212.23	60.2%	\$	19,705.19	\$	18,698.25	\$	12,779.01	\$	24,575.18	\$	13,830.50
Off Budget:																	
														1			
Tax Refunds					\$	-		\$	-	\$	-	\$	-	\$	-	\$	-
Interfund Transfers					\$	3,084.37		\$	435.00	\$	-	\$	-	\$	622.75	\$	277.12
Total Off Budget:					\$	3,084.37		\$	435.00	\$	-	\$	-	\$	622.75	\$	277.12

Mineral Springs Budget Comparison 2012-2013

Mineral Springs Budget Comparison 2012-2013

	_								_							
Appropriation dept	Dece	ember	Jan	uary	Fet	oruary	Ма	rch	Ар	ril	Мау		June		June a	/р
Advertising	\$	-	\$	-	\$	300.00	\$	-	\$	-						
Attorney	\$	300.00	\$	300.00	\$	300.00	\$	300.00	\$	300.00						
Audit	\$ 4	1,200.00	\$	-	\$	-	\$	-	\$	-						
Community Projects	\$	732.00	\$	1,917.88	\$	893.23	\$	1,618.65	\$	510.94						
Contingency	\$	-	\$	-	\$	-	\$	-	\$	-						
Dues	\$	-	\$	215.00	\$	300.00	\$	-	\$	-						
Elections	\$	-	\$	-	\$	-	\$	-	\$	-						
Employee Overhead	\$ 1	I,498.11	\$	1,831.54	\$	1,605.98	\$	1,610.75	\$	2,405.16						
Fire Department	\$	-	\$	-	\$	8,691.00	\$	-	\$	-						
Insurance	\$	-	\$	-	\$	-	\$	-	\$	-						
Newsletter	\$	-	\$	-	\$	-	\$	-	\$	-						
Office	\$ 7	7,656.53	\$	9,396.90	\$	8,384.79	\$	9,224.33	\$	8,400.41						
Planning & Zoning	\$ 2	2,084.00	\$	2,084.00	\$	2,359.00	\$	2,679.85	\$	3,199.04						
Street Lighting	\$	156.66	\$	156.66	\$	157.67	\$	157.63	\$	157.63						
Tax Collection	\$	433.68	\$	409.16	\$	246.65	\$	152.86	\$	142.79						
Training	\$	-	\$	3.50	\$	-	\$	-	\$	125.00						
Travel	\$	-	\$	92.79	\$	271.16	\$	155.84	\$	133.35						
Capital Outlay	\$ 1	,575.00	\$	1,796.98			\$	-	\$	-						
	\$ 18	3,635.98	\$ 1	18,204.41	\$	23,509.48	\$	15,899.91	\$	15,374.32	\$	-	\$	-	\$	-
Off Budget:																
Tax Refunds	\$	-	\$	-	\$	-	\$	-	\$	-					\$	_
Interfund Transfers		,560.50	\$	189.00	\$	-	\$	-	\$	-					\$	-
	\$ 1	,560.50	\$	189.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

April Cash Flow Report

4/1/2013 Through 4/30/2013

Category Description	4/1/2013- 4/30/2013
COME	
Bank Post Errors	
Bank Post Error Correction	0.60
TOTAL Bank Post Errors	0.60
Interest Income	113.28
Other Inc	
Zoning	500.00
TOTAL Other Inc	500.00
Prop Tax 2012	000.00
Receipts 2012	
Int	31.53
Тах	820.96
TOTAL Receipts 2012	852.49
TOTAL Prop Tax 2012	852.49
Prop Tax Prior Years	
Prop Tax 2007	
Receipts 2007	
Int	13.51
Тах	24.37
TOTAL Receipts 2007	37.88
TOTAL Prop Tax 2007	37.88
Prop Tax 2008	
Receipts 2008	
Int	25.29
Тах	18.10
TOTAL Receipts 2008	43.39
TOTAL Prop Tax 2008	43.39
Prop Tax 2009	
Receipts 2009	
Int	7.49
Тах	8.38
TOTAL Receipts 2009	15.87
TOTAL Prop Tax 2009	15.87
Prop Tax 2010	
Receipts 2010	
Int	7.36
Тах	12.93
TOTAL Receipts 2010	20.29
TOTAL Prop Tax 2010	20.29
TOTAL Prop Tax Prior Years	117.43
Sales Tax	117.40
	1 000 10
Sales & Use Dist	1,239.10
TOTAL Sales Tax	1,239.10
Veh Tax	
Coll	
2003	-0.01
2004	-0.01
2007	0.00
2008	-0.10
2009	0.00

April Cash Flow Report

4/1/2013 Through 4/30/2013

5/14/2013	5/1	4/20	13
-----------	-----	------	----

Category Description	4/1/2013- 4/30/2013
2010	-0.04
2011	-0.23
2012	-5.27
TOTAL Coll	-5.66
Int 2003	0.21
Int 2004	0.19
Int 2007	0.10
Int 2008	1.99
Int 2009	0.00
Int 2010	0.58
Int 2011	1.21
Int 2012	2.43
Tax 2003	0.27
	-
Tax 2004 Tax 2007	0.26
	0.00
Tax 2008	4.75
Tax 2009	0.00
Tax 2010	2.03
Tax 2011	13.47
Tax 2012	346.23
TOTAL Veh Tax	368.06
TOTAL INCOME	3,190.96
EXPENSES	
Attorney	300.00
Community	
Greenway	58.50
Maint	390.55
Special Events	61.89
TOTAL Community	510.94
Emp	
Benefits	
Dental	55.00
Life	46.20
NCLGERS	1,563.86
TOTAL Benefits	1,665.06
FICA	1,005.00
	440.00
Med	119.93
Soc Sec	512.72
TOTAL FICA	632.65
Payroll	107.45
TOTAL Emp	2,405.16
Office	
Bank	-28.41
Clerk	2,557.78
Council	600.00
Deputy Clerk	715.00
Equip	128.07
Finance Officer	2,478.28
Maint	
Materials	81.01
	0.101

April Cash Flow Report

4/1/2013 Through 4/30/2013

Category Description	4/1/2013- 4/30/2013
Service	485.00
TOTAL Maint	566.01
Mayor	400.00
Post	250.00
Supplies	72.10
Tel	500.37
Util	161.21
TOTAL Office	8,400.41
Planning	
Administration	
Salaries	2,209.04
TOTAL Administration	2,209.04
Ordinance Changes	990.00
TOTAL Planning	3,199.04
Street Lighting	157.63
Tax Coll	
Contract	12.79
Sal	130.00
TOTAL Tax Coll	142.79
Training	
Staff	125.00
TOTAL Training	125.00
Travel	133.35
TOTAL EXPENSES	15,374.32
TRANSFERS	
FROM Check Min Spgs	30,000.00
TO MM Sav CitizensSouth	-30,000.00
TOTAL TRANSFERS	0.00
OVERALL TOTAL	-12,183.36

5/14/2013

Register Report 4/1/2013 Through 4/30/2013

/2013 Date	Num	Description	Memo	Category	Pa Amount
BALANCE 3/3	31/2013	8			62,938.3
4/1/2013	EFT		Service Charge Refun	Office:Bank	49.34
4/2/2013		NC State Treasurer	2/13 LGERS contribution		-144.78
1/2/2010	<u> </u>		2/13 LGERS contribution		-140.2
				nPlanning:Administration:Salaries	-125.04
				Emp:Benefits:NCLGERS	-781.93
4/3/2013	FFT	Debit Card (Verizon)	Phone & Accessories	Office:Equip	-128.0
., 0, 2010			Upgrade Fee	Office:Tel	-32.03
4/5/2013	3953	US Postal Service (03484247 (FY2012)	Office:Post	-250.00
4/8/2013	3954	,	. I/N 1810 4/13 (FY2012)		-290.0
4/8/2013	3955	-	I/N 17933 Janitorial 4/1.		-195.0
4/8/2013	3956	Union County Public.		Office:Util	-15.4
4/8/2013	3957	-	. I/N IN38138 E-Record		-125.00
4/8/2013	3958		I/N 158073 Banner Inst.		-321.3
4/8/2013	3959	Verizon Wireless	221474588-00001 (FY	-	-89.60
4/8/2013	3960		·	Planning:Ordinance Changes	-990.0
4/8/2013		Municipal Insurance .		Emp:Benefits:Life	-46.20
1/0/2010	0001.			Emp:Benefits:Dental	-55.0
4/11/2013	EFT	Debit Card (Cafe Pr	Spelling Ree shirts (FY	Community:Special Events	-61.8
4/12/2013		Debit Card (Bentwo		Community:Maint	-18.6
1/12/2010	<u> </u>		parking lot	Community:Greenway	-13.0
4/12/2013	EFT	Debit Card (Lowe's)	Plants, blocks, mulch (-34.72
4/13/2013	EFT	Debit Card (Lowe's)	Plants, (downtown) (F	-	-15.8
4/15/2013	EFT	NC Department of R.		Sales Tax:Sales & Use Dist	1,239.1
4/16/2013		Union County		Prop Tax 2012:Receipts 2012:Tax	820.90
4/10/2013	LII.	Onion County		Prop Tax 2012:Receipts 2012:Int	31.5
				Tax Coll:Contract	-12.7
				Veh Tax:Tax 2012	346.23
				Veh Tax:Coll:2012	-5.2
				Veh Tax:Int 2012	2.43
				Veh Tax:Tax 2011	13.4
				Veh Tax:Coll:2011	-0.2
				Veh Tax:Int 2011	-0.2
				Veh Tax:Tax 2010	2.0
				Veh Tax:Int 2010	0.58
				Veh Tax:Coll:2010	-0.04
				Veh Tax:Tax 2009	0.0
				Veh Tax:Coll:2009	0.0
				Veh Tax:Int 2009	0.0
				Veh Tax:Tax 2008	4.7
				Veh Tax:Int 2008 Veh Tax:Coll:2008	1.99 -0.10
				Veh Tax:Coll.2008 Veh Tax:Tax 2007	-0.10
				Veh Tax: Tax 2007 Veh Tax:Coll:2007	0.00
				Veh Tax:Int 2007 Veh Tax:Tax 2004	0.1
					0.2
				Veh Tax:Coll:2004	-0.0
				Veh Tax:Int 2004	0.19
				Veh Tax:Tax 2003	0.27
				Veh Tax:Int 2003	0.2

Register Report 4/1/2013 Through 4/30/2013

Date	Num	Description	Memo	Category	Amount
4/17/2013	EFT	Debit Card (WalMart)	Cleaning and Janitorial	. Office: Maint: Materials	-69.2
4/17/2013	EFT	Debit Card (OfficeM	Paper, Folders (FY2012)) Office:Supplies	-72.1
4/19/2013	EFT	Debit Card (Bentwo	Plants: Greenway (FY2	Community:Greenway	-45.5
4/22/2013	EFT	Debit Card (Holiday	. Vicky Brooks e-records	Travel	-133.3
4/22/2013	EFT	Debit Card (Lowe's)	Watering Cans (FY2012)Office:Maint:Materials	-11.73
4/25/2013	3962	Windstream	061348611 (FY2012)	Office:Tel	-230.5
4/25/2013	3963	Windstream	061345970 (FY2012)	Office:Tel	-61.9
4/25/2013	3964	Duke Power	1819573779 (Old Scho	Office:Util	-22.0
4/25/2013	3965	Duke Power	1803784140 (FY2012)	Office:Util	-123.7
4/25/2013	3966	Duke Power	2035221941 (FY2012)	Street Lighting	-157.6
4/25/2013	3967	Clark, Griffin & McC	I/N 3946 4/13 (FY2012)	Attorney	-300.0
4/25/2013	3968	Verizon Wireless	221474588-00001 (FY	Office:Tel	-86.3
4/29/2013	EFT .	.Advantage Payroll	Salary 4/13	Office:Clerk	-2,268.2
			Supplement 4/13	Office:Clerk	0.0
			Hours 4/13	Office:Deputy Clerk	-715.0
			Salary 4/13	Office:Finance Officer	-2,197.7
			Salary 4/13	Office:Mayor	-400.0
			Salary 4/13	Office:Council	-600.0
			Salary 4/13	Planning:Administration:Salaries	-1,958.9
			Salary 4/13	Tax Coll:Sal	-130.0
				Emp:FICA:Soc Sec	-512.7
				Emp:FICA:Med	-119.9
				Emp:Payroll	-107.4
4/29/2013	EFT .	.NC State Treasurer	4/13 LGERS contribution	nOffice:Clerk	-144.7
			4/13 LGERS contribution	Office:Finance Officer	-140.2
			4/13 LGERS contribution	Planning:Administration:Salaries	-125.0
			4/13 employer contribu	.Emp:Benefits:NCLGERS	-781.9
4/30/2013	DEP	. Deposit		Prop Tax Prior Years: Prop Tax 2010: Re	7.3
				Prop Tax Prior Years: Prop Tax 2010: Re	12.9
				Prop Tax Prior Years: Prop Tax 2009: Re	7.4
				Prop Tax Prior Years: Prop Tax 2009: Re	8.3
				Prop Tax Prior Years: Prop Tax 2008: Re	25.2
				Prop Tax Prior Years: Prop Tax 2008: Re	18.1
				Prop Tax Prior Years:Prop Tax 2007:Re	13.5
				Prop Tax Prior Years: Prop Tax 2007: Re	24.3
4/30/2013	DEP	Deposit	#473A (FY2012)	Other Inc:Zoning	500.0
4/30/2013	TXFR	Transfer Money	transfer (FY2012)	[MM Sav CitizensSouth]	-30,000.0
4/30/2013	EFT			. Bank Post Errors:Bank Post Error Corre	0.6
4/30/2013	EFT		. Service Charge 4/13 (-20.9
TOTAL 4/1	/2013 -		C (-42,296.6

BALANCE 4/30/2013

20,641.66

TOTAL INFLOWS	3,132.68
TOTAL OUTFLOWS	-45,429.32
NET TOTAL	-42,296.64

April 2013

• Revenue Details

• Inter-bank Transfers

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NC Sales & Use Distribution

Summary

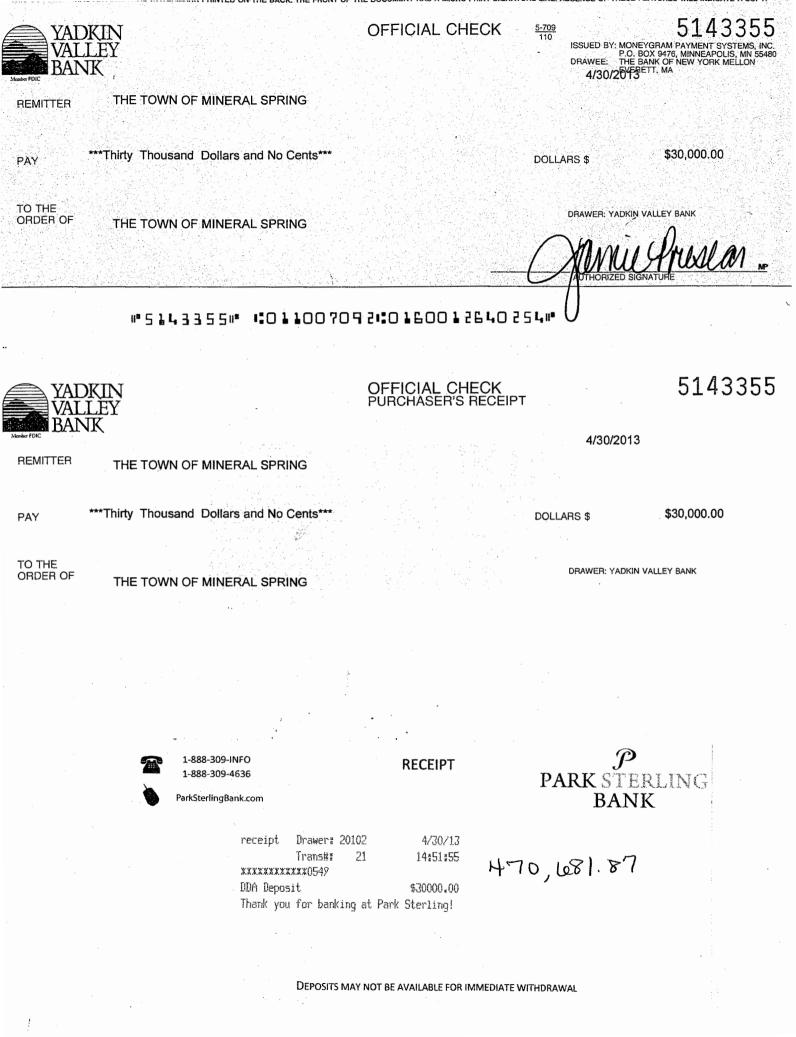
February 2013 Collections

ARTICLE 39 ARTICLE 40 ARTICLE 42 ARTICLE 43 ARTICLE 44 ARTICLE 45 ARTICLE 46 CITY HH TOTAL UNION (Ad Valorem) \$ 906,253.87 \$ 697,782.28 \$ 488,683.21 \$ -\$ 5.53 \$ - \$ \$ (155,976.54) \$ 1,936,748.35 -FAIRVIEW \$ 494.02 \$ 380.38 \$ 266.39 \$ \$ \$ -\$ \$ 382.12 \$ 1,522.91 --HEMBY BRIDGE \$ \$ \$ \$ \$ \$ \$ \$ \$ -INDIAN TRAIL \$ 28,151.75 \$ 21,675.81 \$ 15,180.39 \$ \$ 0.17 \$ - \$ -\$ 21,774.36 \$ 86,782.48 LAKE PARK \$ 3,447.94 \$ 2,654.79 \$ 1,859.25 \$ \$ 0.02 \$ \$ \$ 2,666.88 \$ 10,628.88 MARSHVILLE \$ 4,016.30 \$ 3,092.40 \$ 2,165.73 \$ \$ 0.02 \$ \$ \$ 3,106.49 \$ 12,380.94 --1,607.73 \$ MARVIN \$ 2,981.51 \$ 2,295.65 \$ \$ 0.02 \$ \$ \$ 2,306.10 \$ 9,191.01 ---MINERAL SPRINGS 401.95 \$ 309.49 \$ \$ 216.75 \$ \$ - \$. \$ \$ 310.91 \$ 1,239.10 --MINT HILL * \$ 31.35 \$ 24.14 \$ 16.91 \$ \$ - \$ - \$ \$ 24.26 \$ 96.66 MONROE \$ 109,626.37 \$ 84,408.29 \$ 59.114.30 \$ \$ 0.67 \$ \$ \$ 84,792.08 \$ 337,941.71 . -STALLINGS * \$ 19,479.67 \$ 14,998.63 \$ 10,504.10 \$ \$ 0.12 \$ \$ \$ 15,066.83 \$ 60,049.35 -UNIONVILLE \$ 585.64 \$ 450.92 \$ 315.80 \$ -\$ - \$ \$ \$ 452.98 \$ 1,805.34 WAXHAW \$ 25,192.40 \$ 19,397.22 \$ 13,584.61 \$ \$ 0.15 \$ \$ \$ 19,485.42 \$ 77,659.80 3,437.30 \$ WEDDINGTON * \$ 2,646.60 \$ 1,853.51 \$ \$ 0.02 \$ - \$ \$ 2,658.63 \$ 10,596.06 . WESLEY CHAPEL \$ 878.58 \$ 676.47 \$ 473.76 \$ \$ 0.01 \$ - \$ \$ 679.54 \$ --2,708.36 WINGATE 2,269.94 \$ \$ 2,934.75 \$ 2,259.65 \$ 1,582.52 \$ -\$ 0.02 \$ - \$ \$ 9,046.88 -

April 10, 2013

PAGE 26 PROG# CL2138		
	NET OF COMMISSION COMMISSION & STATE INTEREST	839.70 839.70
2013	COMMISSION	12.79 12.79
UNION COUNTY COLLECTIONS BY RGCD/REV UNIT/YR-DATE RANGE DEPOSIT DATE RANGE: 3/01/2013 THRU 3/31/2013 REPORT GROUP: 100 REAL AND PERSONAL REVENUE UNIT: 990 TOWN OF MINERAL SPRINGS	INTEREST STATE INTEREST DT INT3) (INT3) TOTAL COLLECTED	852.49 852.49
UNION COLLECTION DEPOSIT DA REPORT GRO REVENUE UN	INTEREST (NOT INT3)	31.53 31.53
	LATE LIST	.52
3/28/13 13:47:07 PHH	TAXES, ASSESSMENTS & MISC. CHARGES	820.44 820.44
DATE TIME 1 USER F	T YEAR 6	2012 TOTAL

PAGE 51 PROG# CL2138		
UNION COUNTY COLLECTIONS BY RGCD/REV UNIT/YR-DATE RANGE DEPOSIT DATE RANGE: 3/01/2013 THRU 3/31/2013 REPORT GROUP: 200 REGISTERED VEHICLE REVENUE UNIT: 990 TOWN OF MINERAL SPRINGS	NET OF COMMISSION & STATE INTEREST	.47 .44 .10 6.64 2.57 14.45 343.39 368.06
	NOISSI0N 6	.01 .01 .04 5.23 5.66
	TOTAL COLLECTED	.48 .45 .10 6.88 2.69 15.03 351.02 376.65
	STATE INTEREST (INT3) TOT7	
	INTEREST STA (NOT INT3)	.21 .19 .10 .58 2.43 6.71
	LATE LIST	
DATE 3/28/13 TIME 13:47:07 USER PHH	TAXES, ASSESSMENTS & MISC. CHARGES	.27 .26 4.75 2.03 13.47 346.23 367.01
	TAX YEAR & M	2003 2004 2007 2008 2010 2011 2011 70TAL



PROPOSED TEXT AMENDMENTS FOR CONDITIONAL ZONING DISTRICTS PRESENTED TO TOWN COUNCIL ON JUNE 13, 2013

ZONING ORDINANCE ARTICLE 2

Add the following definitions to Section 2.1

Note: At their May 20, 2013 meeting, the Mineral Springs Planning Board unanimously recommended Town Council approval for adding the following definitions to Article 2 - Section 2.1 of the Mineral Springs Zoning Ordinance. With the exception of "Mixed Use Development", the need for the additional definitions was realized through review of the Table of Uses in Article 5 of the Zoning Ordinance by the Planning Board and subsequent discussions between Mr. Bill Duston from N•Focus Planning and Mineral Springs Planning Director Vicky Brooks.

Dwelling, Multi-Family.

A residential use consisting of a building containing three or more dwelling units. For purposes of this definition, a building includes all dwelling units that are enclosed within that building or attached to it by a common floor or wall (even the wall of an attached garage or porch).

Dwelling, Patio Home.

A one-family dwelling unit on a separate lot with open space setbacks on three sides and with a court. Patio homes may be attached to similar units on adjacent lots and still meet this definition.

Handicapped, Aged, Infirm Institution/Group Home

An institutional facility or a residential building, housing and providing care or assistance for more than six persons with support and supervisory personnel that provides room and board, personal care, or rehabilitation services in a family environment for not more than thirty (30) individuals who as a result of age, illness, handicap or some specialized program, require personalized services or a supervised living arrangement in order to assure their safety and comfort. Persons residing in such homes, including the aged or disabled, principally need residential care rather than medical treatment. Congregate meals may be provided at such facilities. All group home facilities shall be regulated by the State of North Carolina. Additional requirements may be imposed by the North Carolina Building Code.

Intermediate Care Home.

A facility maintained for the purpose of providing accommodations for not more than six occupants needing medical care and supervision at a lower level than that provided in a nursing care institution but at a higher level than that provided in institutions for the handicapped or infirm.

Intermediate Care Institution.

An institutional facility maintained for the purpose of providing accommodations for more than six persons needing medical care and supervision at a lower level than that provided in a nursing care institution but at a higher level than that provided in institutions for the handicapped or infirm.

Major Street Corridor

Any road designated as a "major" or "minor" thoroughfare on the most recently adopted version of the Town of Mineral Springs Transportation or Thoroughfare Plan.

Military Reserve Center.

A facility designed to house and accommodate military reserve personnel and equipment.

Mixed Use Development

A development on a tract of land containing more than one type of use, where the different types of uses (i.e., residential, commercial, and/or institutional) are in close proximity, planned as a unified complementary whole, and functionally integrated with each other. Any use that is allowed within the MUD district may be allowed within an approved Mixed Use Development, unless otherwise prohibited or restricted by the Town in association with the approval of a particular CD MUD district for such a development.

Motion Picture Production.

A building or group of buildings in which movies or television shows are produced.

Rental Center, Class 1.

A commercial establishment whose primary use is the rental of household items and goods (as distinguished from an establishment which deals in goods primarily for use by industrial establishments) are offered for rent (and eventual sale) to the general public. this shall include the rental of prosthetics and medical supplies. Storage and display of all items shall be indoors.

<u>Street Vendor.</u>

A person who offers goods or services for sale to the public without having a permanently built structure but rather uses a temporary static or mobile structure or stall.

Utility Facilities, Neighborhood.

Utility facilities that are designed to serve the immediately surrounding neighborhood and that must, for reasons associated with the purpose of the utility in question, are located in or near the neighborhood where such facilities are proposed to be located.

Variety Store.

A retail establishment that offers a wide assortment of inexpensive and frequently purchased merchandise, including health and personal care items, groceries, clothing, boxed or packaged food, housewares.

ZONING ORDINANCE ARTICLE 3

Add (d) to Section 3.1.2 Business Districts

Note: The Planning Board unanimously recommended Town Council approval for the addition of Section 3.1.2 (d) – MUD Mixed Use District.

d) <u>MUD Mixed Use District</u>. The MUD Mixed Use District provides for residential and mixed-use development on tracts of land that front the Town's major street corridors. Developments within this district are generally a mix of pedestrian and auto-oriented uses that are provided with internal connectivity within the development. No properties within Mineral Springs shall initially be assigned MUD zoning. Rather, properties may only be rezoned to the MUD district through the conditional zoning process outlined in Section 12.1.11 of this Ordinance. Uses within the district may include a variety of residential, institutional and light retail uses as depicted in Section 5 of this Ordinance. Conditions may be imposed upon such zoning, as a minimum, to ensure that the streetscape aesthetics along any such developments major road frontages are preserved, the development blends in well with surrounding properties, and traffic emanating from the development does not overburden any existing streets or neighborhoods.

Add the following Section:

Note: The Planning Board unanimously recommended Town Council approval for the addition of Section 3.1.5 – Conditional (CD) Zoning Districts.

3.1.5 Conditional (CD) Zoning Districts

The conditional zoning (CD) district process allows for the establishment of certain uses that, because of their nature or scale, have particular impacts on both the immediate area and the community as a whole. The development of these uses cannot be predetermined or controlled by general district standards. In order to accommodate these uses, this section establishes the conditional zoning district process. The process for approval of a CD Zoning District is explained in Section 12.1.11. The rezoning of any parcel of land to a CD district

shall be a voluntary process initiated by the property owner or his authorized agent. Any area rezoned to a CD district shall be in general compliance with the goals, objectives and implementation strategies of the adopted comprehensive or land use plan and all other plans and regulations officially adopted by the Town Council. The review process established in Section 12.1.11 provides for the accommodation of such uses by a reclassification of property into a CD district, subject to specific conditions which ensure compatibility of the use with the enjoyment of neighboring properties and in accordance with the general plans of development of the county. A conditional zoning district is not intended for securing early zoning for a proposal.

An area may be conditionally rezoned to any of the general zoning districts identified in Section 3.2.1 and 3.2.2. The minimum requirements that would normally be associated with that use in such general zoning district shall apply except as provided for in Section 12.1.11(d). Once a property has been rezoned to a CD district, it shall be referenced with the letters "CD" in front of the name of the applicable general zoning district listed in section 6.2. Thus, a property rezoned to a B-2 conditional district shall appear on the zoning map as "CD B-2".

ZONING ORDINANCE ARTICLE 4

Amend Section 4.5 One Principal Building as shown bold/italic/underline:

Note: The Planning Board unanimously recommended Town Council approval for the following amendments to Section 4.5 (a) & (b).

Section 4.5 One Principal Building

- a) <u>Except for multi-family dwellings, which are subject to the issuance of a conditional</u> <u>use permit</u>, in any single-family residential district, one (1) single-family dwelling unit or one (1) modular home or one (1) manufactured home and accessory structure(s) or barn shall be permitted on a single lot which meets at least the minimum requirements of this Ordinance.
- b) In any business district (including the MUD district), a detached building or a group of detached buildings shall be either permitted as a matter of right or may be authorized by a Conditional Use Permit (Article 6), <u>for such uses so depicted on the Table of Uses</u> <u>(e.g., multi-family dwellings, shopping centers)</u>, on a single lot which meets at least the minimum requirements of this Ordinance.

Amend Section 4.9.7 (6) to include MUD

Note: The Planning Board unanimously recommended Town Council approval for the following amendment to Section 4.9.7 (6).

 Satellite dish antenna that are less than two meters (78.74 inches) in diameter, and located in a commercial (<u>MUD</u>, B-2, B-4) or industrial (LI) zoning district shall not require a permit of any type.

ZONING ORDINANCE ARTICLE 6

Amend the Title of Section 6.10 as shown in bold/italic/underline

Note: The Planning Board unanimously recommended Town Council approval for the amendment to the title of Article 6, Section 6.10 as shown below; Mr. Duston discovered that the majority of what is listed in this Section is in fact "Findings".

Section 6.10 Additional Review Criteria and/or Findings

Amend 6.10.11 to remove the word "Section":

Note: The Planning Board unanimously recommended Town Council approval for the deletion of the word "Section" as shown below; this is for consistency within the Article.

<u>Section</u> 6.10.11 Auto, Truck, Boat, Motorcycle Sales, Service, Rental

<u>Add 6.10.12 and 6.10.13 to Section 6.10 Additional Review Criteria and/or</u> <u>Findings</u>

Note: The Planning Board unanimously recommended Town Council approval for the addition of 6.10.12 and 6.10.13 as follows; these additions resulted from discussions by the Planning Board at their April 22, 2013 meeting, as well as further discussions between Planning Director Vicky Brooks and Bill Duston.

6.10.12 Retail Sales in the MUD District

a) The overnight outdoor storage of retail goods shall be prohibited in the MUD district unless screened from view from all adjacent streets and pieces of property.

6.10.13 Dry Cleaning and/or Laundry Plant, Service Outlets

a) No dry cleaning plants shall be allowed in the MUD district.

ZONING ORDINANCE ARTICLE 8

<u>Amend the Title of Section 8.10 Signs permitted in the B-2, B-4 and LI</u> Zoning Districts to include MUD

Note: The Planning Board unanimously recommended Town Council approval for the amendment of the title of Section 8.10 and for the addition of a "Note" under Section 8.10. as shown below.

Section 8.10 Signs permitted in the MUD, B-2, B-4 and LI Zoning Districts

Add the following "Note" under Section 8.10

[NOTE: Signs for residential uses located in the MUD district shall be governed by the

ZONING ORDINANCE ARTICLE 12

Amend Section 12.1 Amendments to Text and Map as shown in bold/italic/underline

Note: The Planning Board unanimously recommended Town Council approval for the amendment to Section 12.1 as shown below.

Section 12.1 Amendments to Text and Map

Zoning regulations and restrictions and district boundaries may from time to time be amended, supplemented, changed, modified or repealed in the following manner. <u>Requests</u> for conditional zoning map amendments shall follow the procedures contained in <u>Section 12.1.11. All other zoning map and text amendments shall follow the procedures contained in Sections 12.1.2 through 12.1.10.</u>

Amend Section 12.1.5 (c) to include MUD as shown in bold/italic/underline:

Note: The Planning Board unanimously recommended Town Council approval for the amendment to Section 12.1.5 (c).

c) Grant the rezoning to a more restricted district or districts, or (for the purposes of this Article the zoning districts of this Ordinance are listed in the following order from most restrictive to least restrictive: AR, RR, RA-40, R-20, RA-20, <u>MUD</u>, B-2, B-4, LI), or

Amend Section 12.1.7 (d) to as shown in bold/italic/underline

Note: The Planning Board unanimously recommended Town Council approval for the amendment to Section 12.1.7 (d) as shown below.

d) At least ten (10) calendar days prior to the public hearing, a notice of the proposed zoning change shall be sent by first class mail to all adjacent <u>property owners</u> that <u>lie within two-hundred (200) feet as measured in all directions from the exterior boundaries of the property(ies) proposed for rezoning.</u> In the case of large-scale rezonings (more than fifty (50) properties owned by a total of at least fifty (50) different property owners), the Town may elect to publish notice of hearing per 12.1.7 (a), provided that each of the advertisements shall only be effective for property owners who reside in the area of general circulations of the newspaper which publishes the notice. Property owners who reside outside of the newspaper circulation area, according to the address listed on the most recent property tax listing for the affected property, shall be notified by first class mail.

Insert the following Section:

Note: The Planning Board unanimously recommended Town Council approval for the addition of Section 12.1.11 – Conditional Use (CD) Districts.

12.1.11 <u>Conditional Use (CD) Districts</u>

a) Application

1. Petitioning for a CD zoning district is a voluntary procedure and can be initiated only by the owner(s) of the property (ies) in question or by his/her authorized agent. Every application for the rezoning of property to a CD district shall be accompanied by a site plan, drawn to scale containing all of the information outlined in Section 6.3.1 of this Ordinance. The Zoning Administrator shall have the authority to waive, on a case-by-case basis, the inclusion of any item otherwise required, where in the Zoning Administrator's opinion, the omission of said item shall not have a meaningful effect on the review of the site plan and the rezoning application. The Zoning Administrator shall schedule a meeting with the applicant, prior to any public information meeting (PIM) being advertised and/or held to review the rezoning application and site plan to make sure that it meets, at a minimum, all minimum requirements of this Ordinance.

The submitted conditional rezoning application and the site plan shall each clearly identify any conditions that are proposed that are less restrictive from the requirements that would normally apply to the proposed development per the underlying general zoning district contained in the rezoning application. Thus, if a piece of property were proposed to be rezoned to CD B-2, only uses allowed in the B-2 district may be proposed and approved for this conditional district rezoning.

- 2. No application shall be considered complete unless it is accompanied by a fee, in accordance with a fee schedule approved by the Town Council for the submittal of an application for rezoning to a CD district.
- 3. The Zoning Administrator may require the petitioner to submit more than one copy of the rezoning application in order to have enough copies available to circulate to other government agencies for review and comment. When dealing with the conditional zoning district process, it may be desirable to request additional information in order to evaluate a proposed use and its relationship to the surrounding area. Therefore, the Zoning Administrator, Planning Board or Town Council may request additional information as they deem necessary.
- 4. The deadline for submittal of a complete application shall be at least twentyone (21) days prior to the public information meeting.

b) Public Information Meeting (PIM)

- 1. Once the complete application has been deemed complete by the Zoning Administrator and requisite fees paid, a public information meeting (PIM) shall be scheduled and held. Such meeting shall occur prior to any recommendation being made by the Planning Board. The PIM is designed to provide a framework for creating a shared vision with community involvement in accordance with the following requirements:
 - a. The applicant shall attend the PIM to present the proposed plans of development and answer questions from citizens, service providers and others.
 - b. The date, location and time of the PIM shall be scheduled by the Town. Any PIM shall be scheduled to last for a minimum of one (1) hour. The Town reserves the right to schedule and advertise a longer PIM depending on the nature of the proposed rezoning and its location. The PIM may be conducted at either the Town Hall and/or the proposed rezoning site.
 - c. Notice of the PIM shall at a minimum, be given as follows:
 - 1. A notice shall be published by the Town in a newspaper having general circulation in Mineral Springs not less than ten (10) days nor more than twenty-five (25) days prior to the date of the PIM. A notice shall also be sent by first class mail by the Town to the owners of all properties that lie within two-hundred (200) feet as measured in all directions from the exterior boundaries of the proposed development. Such notice shall be sent not less than ten (10) nor more than twenty-five (25) days prior to the date of the PIM. Each notification shall contain information regarding the PIM date, time and location as well as a general description of the rezoning proposal.
 - 2. A PIM notification sign shall be posted by the Town in a conspicuous place at the property not less than ten (10) nor more than twenty-five (25) days prior to the date of the PIM and shall remain in place until the PIM is concluded. The sign shall indicate the date, time, and location(s) of the PIM. In lieu of any or all of this information to be contained on this posted notice, the notice may give a phone number where interested parties may call during normal business hours to get further information on the PIM.
 - e. The Zoning Administrator or their designee shall attend the PIM and prepare notes of comments received during the PIM. A summary of the comments made shall be included in any staff report prepared by the Zoning Administrator relative to the rezoning request.

2. Following the PIM, the applicant shall have the opportunity to make changes to the application to take into account information and comments received. One or more revised copies of the application shall be submitted to the Zoning Administrator for review. No additional fee shall be required to be paid for making such changes provided the administrator receives the revised application within ten (10) days following the conclusion of the PIM.

c) Planning Board Review

- 1. Before any property is rezoned to a CD district, the Planning Board shall have had an opportunity to review and make a recommendation on the application. Such Planning Board meeting shall take place after the PIM is completed. The Planning Board may make one of the following recommendations:
 - a) Grant the rezoning as requested;
 - b) Grant the rezoning with a reduction of the area requested;
 - c) Grant the rezoning with additional conditions; or,
 - d) Deny the application.

The Planning Board shall have thirty (30) calendar days from the date of referral by the Zoning Administrator to review the application and to submit its recommendation to the Town Council. If a recommendation is not made during said time period, the application shall be forwarded to the Town Council without a recommendation. Any Planning Board recommendation shall be accompanied by statements that address: (1) whether the proposed amendment is consistent with any comprehensive plan that has been adopted by the Town Council and any other officially adopted plan that is applicable, and (2) other matters that the Planning Board deems appropriate and (3) why it considers the action taken to be reasonable and in the public interest.

2. Following the Planning Board recommendation, the Town Council shall conduct a public hearing on the case. Notification of this public hearing shall be per Section 12.1.7.

d) Action by the Town Council

A decision pertaining to conditional zoning districts is a legislative process subject to judicial review using the same procedures and standard of review as applied to general district zoning decisions. Once the public hearing has been held, the Town Council shall take action on the petition. The public hearing, once opened, can be continued to a later date and action take at that time. The Town Council shall have the authority to:

- 1. Approve the application as submitted;
- 2. Deny approval of the application; or
- 3. Approve the application with additional conditions and/or deviations from the requirements of this Ordinance, per Subsection 5 below, that are mutually agreed to by the applicant and the Town Council; or,
- 4. Submit the application back to the Planning Board for further study. The Planning Board shall have up to 30 days from the date of such submission to make a report to the Town Council. If no report is issued, the Town Council can take final action on the petition. The Town Council reserves the right to schedule and advertise a new public hearing based on the Planning Board's report.
- 5. In approving a petition for the reclassification of a property to a CD district, the Planning Board may recommend, and the Town Council may require that reasonable and appropriate conditions be attached to approval of the petition. Such conditions shall be limited to those that address the conformance of the development and use of the site to any Town ordinances and officially adopted comprehensive land use plan or other officially adopted plans and those that address the impacts reasonably expected to be generated by the development or use of the site. The petitioner will have a reasonable opportunity to consider and respond to any additional requirements prior to approval or denial by the Town Council. Except as provided below, none of these conditions shall be less restrictive than any requirements that would otherwise pertain to that particular development if it were located in the corresponding general zoning district.

The Town Council, however, reserves the right to allow for a lessening of one or more of the design, density, signage, screening/landscaping, parking or dimensional standards contained in this Ordinance that otherwise would be required. Any such deviations may be approved by the Town Council only if they first determine that the proposed rezoning, together with the deviations, is (1) substantially in keeping with the intent and purpose of this Ordinance and (2) would not affect the degree to which the property is in harmony with other nearby properties. Any such deviations initially proposed by the applicant shall be clearly stated on the zoning application and site plan, and addressed by the applicant at the PIM, planning board meeting and Town Council public hearing.

Any action taken by the Town Council on a conditional district rezoning shall be accompanied by statements that: (1) analyze whether the rezoning is consistent with an adopted comprehensive plan and any other officially adopted plan, and (2) why it considers the action taken to be reasonable and in the public interest.

e) Effect of Approval; Zoning Map Designation

If a petition for a CD district is approved, the development and use of the property shall be governed by the predetermined ordinance requirements applicable to the district's zoning classification, the approved site plan for the district, and any additional approved rules, regulations, and conditions, all of which shall constitute the zoning regulations for the approved district and are binding on the property as an amendment to these regulations and to the zoning map. Following the approval of the petition for a CD district, the subject property shall be identified on the zoning map by the appropriate district designation preceded by the letters CD (i.e., CD-RA-40.)

Once a CD district has been approved by the Town Council, the Zoning Administrator shall have the authority to allow for minor deviations from the approved site plan when, in the Zoning Administrator's opinion, such deviation (1) would not materially impact any adjacent or nearby properties, (2) is not in conflict with the spirit and intent of this Ordinance; and (3) would uphold the public's general interest and well-being. Any deviations that are deemed by the Administrator not to be "minor" shall require the submittal of a new conditional zoning application.

Any approved conditional zoning district shall be recorded by the Town in the Union County Register of Deeds within thirty (30) days of Town Council approval.

Zoning Ordinance Article 15

Insert the following under Section 15.5.2 (3):

Note: The Planning Board unanimously recommended Town Council approval for the addition of the following language immediately after Section 15.5.2 (3).

Screening between residential and non-residential uses within a development that has been conditionally zoned to a MUD Mixed Use District may also be required. The strict compliance of screening requirements as herein called for may be waived by the Town Council when approving a CD MUD district to provide for and/or enhance the orderly transition between uses of different intensities within the development.

Zoning Ordinance Article 5

Notes: Several amendments have been proposed for the Table of Uses in Article 5. A new use category called "MUD" is being added. The column titled "Supplemental Regulation Section Number or Article" is being changed to "Supplemental Regulation/Finding Section Number or Article".

The Planning Board unanimously recommended Town Council approval for the amendments/additions/deletions to the Table of Uses. Additions/amendments are shown in bold/italic/underline and deletions are shown with a strikethrough.

X = Permitted by Right ~ C = Conditional Use Permit Required ~ s = Supplemental Regulations/Findings Apply

The written list of uses that immediately follows corresponds to the Table of Uses that is found after the list of uses.

Accessory Uses – Insert an X in the MUD column.

Accounting, Auditing, Bookkeeping Services – Insert an X in the MUD column.

Administrative or Management Services – Insert an X in the MUD column.

Advertising Agency – Insert an X in the MUD column.

Agricultural Use, Home – Insert an X in the MUD column.

Animal Grooming Facility/Services (No outdoor runs) – Insert an X in the MUD column.

<u>Animal Supply Store</u> – Add 6,10.12 under Supplemental Regulation and insert an Xs in the MUD column.

Antique Store – Insert an X in the MUD column

<u>Appliances (Household) Store and/or Repairs</u> – Add 6.10.12 under Supplemental Regulation and insert an Xs to the MUD column.

Art Gallery/Center – Insert an X in the MUD column.

Art Supply Store – Insert an X in the MUD column.

<u>Auction House (excluding animals, without outside storage)</u> – Add 6.10.12 to Supplemental Regulation and insert a Cs to the MUD column.

Automobile Parking Lot (Principle Use) – Insert a C in the MUD column.

Bakery (Retail) - Insert an X in the MUD column.

Bank, Savings and Loan, Credit Unions, Bank Teller Machine ~ Insert an X in the MUD column.

Barber Shop – Insert an X in the MUD column.

Beauty Shop - Insert an X in the MUD column.

Beauty Supply Store/Cosmetics Store – Insert an X in the MUD column.

Bed and Breakfast Inn – Insert a C in the MUD column.

Bicycle Sales/Service – Insert an X in the MUD column.

Blueprint and Drafting Service - Insert an X in the MUD column.

<u>Book Store</u> – Add "(excluding establishments meeting the definition of "adult establishments")" to the use category. Insert an X in the MUD column.

Cabinet and Woodwork Shops (all operations conducted within fully enclosed building) – Insert a C in the MUD column.

Camera and Photography Supply Store - Insert an X in the MUD column.

Candy and Nut Store – Insert an X in the MUD column.

Carnivals, Circus, Festivals, Fairs – Insert a C in the MUD column.

<u>Catalogue Sales Store</u> – Add 6.10.12 under Supplemental Regulation and insert an Xs in the MUD column.

CD, Tape, Record Store – Insert an X in the MUD column.

China and Tableware Shop - Insert an X in the MUD column.

Churches, Places of Worship/Synagogues/Temples – Insert an Xs in the MUD column.

<u>Cleaning and Maintenance Services, Building (no outside storage)</u> – Insert an X in the MUD column.

Clock and Watch Sales and Repair Shop – Insert an X in the MUD column.

Clothing, Footwear, and Apparel Store – Insert an X in the MUD column.

Coin and Stamp Shop – Insert an X in the MUD column.

Community Centers – Insert an X in the MUD column.

Computer and Data Processing Service – Insert an X in the MUD column.

Continuing Care Facilities – Insert a C in the MUD column.

Craft Studio – Insert an X in the MUD column.

Dairy Bars, Ice Cream Stores and Ice Cream Manufacturing for on-premise retail sales only – Insert an X in the MUD column. Day Care Center/Nursery School – Insert a Cs in the MUD column.

Day Care Center Assoc. with Church or School – Insert a C in the MUD column.

Detective Agency – Insert an X in the MUD column.

Doctors', Dentist's Office (Excluding Animal Hospital) - Insert an X in the MUD column.

Drapery and Linen Shop – Insert an X in the MUD column.

Dry Cleaning and/or Laundry Plant, Service Outlets (Principle Use) – Add 6.10.12/6.10.13 to Supplemental Regulation and insert an Xs in the MUD column.

Dwelling, Duplex – Insert an X in the MUD column.

Dwelling, Modular Home (one unit per lot) – Insert an X in the MUD column.

Dwelling, Modular Home (more than one unit per lot) – Delete entire category (we do not allow more than one dwelling per lot).

Dwelling, Multi-Family – Insert a C in the MUD column.

Dwelling, Patio Homes – Insert a C in the MUD column.

Dwelling, Single-Family Detached (one unit per lot) – Insert an X in the MUD column.

<u>Dwelling</u>, <u>Temporary Emergency</u>, <u>Construction</u>, <u>Repair</u> – Add 4.7 to Supplemental Regulation – this was actually in the wrong use category previously</u>. Insert an X in the MUD column.

Dwelling, Primary Residence and one Accessory Apartment - Insert a C in the MUD column.

Electric, Heating, Air-Conditioning, Ventilating, Plumbing Supplies and Equipment Sales (no outside storage) – Insert an X in the MUD column.

Employment Agency – Insert an X in the MUD column.

Engineering, Architect or Surveying Service – Insert an X in the MUD column.

Exterminators Office – Insert an X in the MUD column.

Fabric and/or Notions Store – Insert an X in the MUD column.

<u>Family Care Homes</u> – This title is being amended from "Handicapped, Aged, Infirm Homes, Family Care Homes" to just "Family Care Homes". Insert an X in the MUD district.

Farmers' Market – Insert a C in the MUD column.

Finance Companies – Insert an X in the MUD column.

<u>Floor Covering Store</u> – Add 6.10.12 under Supplemental Regulation and an Xs in the MUD column.

Floral and Christmas Items Store - Add 6.10.12 under Supplemental Regulation and an Xs in the MUD column.

<u>Florist, Retail or Wholesale</u> – Add 6.10.12 under Supplemental Regulation and an Xs in the MUD column.

Food Catering Facility – Add 6.10.12 under Supplemental Regulation and insert a Cs in the MUD column.

Formal Wear and Rental Store – Insert an X in the MUD column.

Fraternal and Service Organization Meeting Facilities (e.g., Union Hall, Boy Scout Hut, VFW, Elks Lodge, American Legion Hut, Masonic Lodge) Non-Profit and Not-for-Profit – Insert a Cs in the MUD column.

<u>Furniture Repair Shop (no outside stripping)</u> – Add 6.10.12 under Supplemental Regulation and insert a Cs in the MUD column.

<u>Furniture Store (Retail) (less than 2,500 square feet)</u> – Add this category, place 6.10.12 under Supplemental Regulation and insert an Xs in the MUD column.

<u>Garden Supply, Nursery, Seed Store (with or without outside storage, sales)</u> – Add 6.10.12 under Supplemental Regulation and insert a Cs in the MUD column.

Gift, Novelty, Souvenir Store – Insert an X in the MUD column.

<u>Glass and Mirror Shop</u> – Add 6.10.12 under Supplemental Regulation and insert an Xs in the MUD column.

<u>Glass Contractor</u> – Add 6.10.12 under Supplemental Regulation and insert an Xs in the MUD column.

Governmental Uses, Mineral Springs Owned & Operated – Insert an X in the MUD column.

Greenhouses as Accessory Residential Use – Insert an X in the MUD column.

<u>Grocery Store</u>, Food Store – Add 6.10.12 under Supplemental Regulation and insert an Xs in the MUD column.

<u>Gun and Ammunition Sales Shop, Gunsmith</u> - Add 6.10.12 under Supplemental Regulation and insert an Xs in the MUD column.

Handicapped, Aged, Infirm Homes, Family Care Homes – Delete "Handicapped, Aged, Infirm Homes". Family Care Homes is defined in Section 2.1 and has been inserted alphabetically into the Table of Uses. There is a category called Handicapped, Aged, Infirm Institutions, Group Homes, which has now been defined.

Health Club, Spa and Gymnasiums (Principal Use) (Indoors) – Insert an X in the MUD column.

Hobby, Toy, and Craft Shop – Add 6.10.12 under Supplemental Regulation and insert an Xs in the MUD column.

<u>Home Occupation</u> – Change use title to "Home Occupation, Customary". Insert an X in the MUD column. Insurance Agency – Insert an X in the MUD column.

Interior Decorating Service – Insert an X in the MUD column.

Intermediate Care Home – Insert a C to MUD column.

Intermediate Care Institution – Add C to MUD column.

Jewelry and Jewelry Repair Store – Insert an X in the MUD column.

Key Shop – Insert an X in the MUD column.

Library, Private – Insert an X in the MUD column.

Locksmith – Insert an X in the MUD column.

Lounge/Bar/Night Club (Principle Use) - Insert a C in the MUD column.

Luggage and Leather Goods Shop – Insert an X in the MUD column.

Magazine, Newspaper Store – Insert an X in the MUD column.

Medical Center/Clinic – Insert an X in the MUD column.

Medical Supply Shop – Insert an X in the MUD column.

Mental Health Care Clinic – Insert an X in the MUD column.

Message and Errand Service – Insert an X in the MUD column.

Military Reserve Center – Insert a C in the MUD column.

Motion Picture Production (no outside facilities on lot) – Insert an X in the MUD column.

Museum – Insert an X in the MUD column.

<u>Music Store Sales and Service</u> – Insert an X in the MUD column.

Newspaper Offices – Insert an X in the MUD column.

<u>Newsstand</u> (Principal Use) – Insert an X in the MUD column.

Office Building(s) – Insert an X in the MUD column.

Office Equipment and Computer Store – Insert an X in the MUD column.

Optician and Optical Supply Store – Insert an X in the MUD column.

Pet Shop – Add 6.10.12 to Supplemental Regulation and insert an Xs in the MUD column.

Pharmacy – Insert an X in the MUD column.

Philanthropic and Eleemosynary Institutions – Insert an X in the MUD column.

<u>Photocopying Service</u> – Insert an X in the MUD column.

Photographic Studio – Insert an X in the MUD column.

Picture Frame Shop - Insert an X in the MUD column.

Post Office (Excluding Contract Stations) – Insert an X in the MUD column.

Postal Store and Contract Station – Insert an X in the MUD column.

Printing, Publishing and Reproducing Establishments – Insert an X in the MUD column.

Produce Stand - Insert an X in the R20/B2 columns; omission error from the beginning.

Public Safety Station (Police, Fire, Rescue) - Insert an X in the MUD column.

Real Estate Agency – Insert an X in the MUD column.

Recreation Centers and Sports Centers, Indoor, Public, Private or Non-Profit (e.g., YMCA, Boys Club, Firing Range, etc.) – Insert a C to MUD column.

Recreation Facilities, Outdoor, Privately Owned (Parks, Playgrounds, Swimming Pools, Swim Clubs, Lodges, Waterslides, Skateboard Parks, Paintball, etc., excluding firing ranges both indoor and outdoor) – Insert a Cs to MUD column.

Recreational Uses, Accessory (Residential) – Insert an X in the MUD column.

Recreational Uses, Accessory (Commercial) – Insert an X in the MUD column.

<u>Recreational Vehicle, Temporary Residential Use</u> – Amend the X to an Xs in the AR, RR, RA40, RA20 and R20 columns; omission error from the beginning.

<u>Rehabilitation or Counseling Services</u> – Insert an X in the MUD column.

 $\frac{Restaurant}{Regulation} \frac{(Principal Use)}{(No Drive-in's or Drive-thru's)} - Add 6.10.12 to Supplemental Regulation and insert an Xs in the MUD column.}$

<u>Restaurant, Fast Food (No Drive-in's or drive-thru's)</u> – Add 6.10.12 to Supplemental Regulation and insert a Cs in the MUD district.

<u>Retail Sales, Misc.</u> – Add 6.10.12 to Supplemental Regulation and insert an Xs in the MUD column.

Riding Stable/Academy - Insert a C in the MUD column.

<u>Satellite Dish 1.001-2 meters or less in diameter (78.74 inches)</u> – change "Allowed without a permit in all commercial & industrial zones" to "Allowed without a permit in all commercial & industrial zones including the MUD District".

School for the Arts – Insert an X in the MUD column.

School, Vocational – Insert a Cs in the MUD column.

Schools, Elementary and Junior High (Public) – Insert an Xs in the MUD column.

Schools, Elementary and Junior High (Private) – Insert an X in the MUD column.

Schools, Senior High (Public) – Insert an Xs in the MUD column.

Schools, Senior High (Private) – Insert an X in the MUD column.

Schools, Sports Instructional – Insert an X in the MUD column.

Second-Hand, Swap and Consignment Stores – Insert a C in the MUD column.

Shoe Store and Shoe Repair – Insert an X in the MUD column.

Shopping Center – Class A (up to 75,000 sq. ft.) – Add 6.10.12 to Supplemental Regulation and insert a Cs in the MUD column.

Sign and Banner Shop – Add 6.10.12 to Supplemental Regulation and insert an Xs in the MUD column.

Sporting Goods and Sporting Apparel Shop – Insert an X in the MUD column.

Stationery Store – Insert an X in the MUD column.

Stock or Security Brokerage Firm – Insert an X in the MUD column.

Street Vendors – Insert a C in the MUD column.

Swimming Pool, Hot Tub Sales, Service and Supplies (no outdoor storage) – Add category and insert an X in the MUD column.

Tailor and Alteration Store – Insert an X in the MUD column.

Tanning and Nail Salon (Principal Use) – Insert an X in the MUD column.

Tax Preparation Service – Insert an X in the MUD column.

<u>Telecommunications Antennae and Equipment Buildings on Existing Towers</u> – Insert an X in the MUD column.

Telecommunication Towers and Facilities – Insert a C in the MUD column.

<u>Temporary Structures (Other than Residences)</u> – Delete "Other than Residences) from the title and add 4.7 under Supplemental Regulation. Change the X to Xs in the AR, RR, RA40, RA20, R20, B2, B4, and LI columns. Insert an Xs in the MUD column.

Theater, Indoor Movie – Insert an X in the MUD column.

Tobacco Shops – Insert an X in the MUD column.

Tourist Information Office – Insert an X in the MUD column.

Travel Agency – Insert an X in the MUD column.

Trophy and Plaque Shop – Insert an X in the MUD column.

<u>Upholstery Shop</u> – Add 6.10.12 to Supplemental Regulation and insert an Xs in the MUD column.

Utilities Facilities (Town owned and operated) - Insert an X in the MUD column.

Utility Facilities, Electric Substations – Insert an X in the MUD column.

Utility Facilities, Neighborhood – Insert an X in the MUD column.

Variety Store – Add 6.10.12 to Supplemental Regulation and insert a Cs in the MUD column.

Video Rental and Sales – Insert an X in the MUD column.

Yard Sales, Garage Sales – Insert an X in the MUD column.

	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR	PARKING REQUIREMENT FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
Accessory Uses			X	X	X	X	X	X	X	X	<u>X</u>
Accounting, Auditing, Bookkeeping Services								X	X		<u>X</u>
Administrative or Management Services								X	X		<u>X</u>
Adult Establishment, Video Store, Lingerie Modeling Studio	6.10.10								Cs	Cs	
Advertising Agency								X	X		<u>X</u>
Agribusiness Operations					C					X	
Agricultural Use			Х	X	X	X	X			X	
Agricultural Use, Home			X	X	X	X	X			X	<u>X</u>
Air Conditioning Supply & Service (See Electric, Heating Supplies/Sales)											
Airport, City Owned/Operated										С	
Airport, Heliport, Helistop Public/Private										С	
Airstrip			С	С	С	С	С			С	
Ambulance Service (See Public Safety Station)											
Amphitheater			С	C	C	С	С	С	С	С	

	SUPPLEMENTAL REGULATION <u>/</u>	PARKING									
	FINDING SECTION										
USE	NUMBER OR ARTICLE	FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
Animal Grooming Facility/Services (No outdoor runs)					C	RA2 0	1120	X	X		<u>X</u>
Animal Hospital (Indoor)								С	С		
Animal Hospital (Outdoor)									С	С	
Animal Kennel, Animal Boarding Services					С				С	С	
Animal Obedience School (Principal use)					С			X	X		
Animal Shelter									С	С	
Animal Supply Store	<u>6.10.12</u>							X	X	X	Xs
Antique Store								X	X		X
Apparel Store (See Clothing, Footwear and Apparel Store)											
Appliances (Household) Store and/or Repairs	<u>6.10.12</u>								X		Xs
Architect Service (See Engineering, Architect, or Survey Services)											
Art Gallery/Center								X	X		<u>X</u>
Art Supply Store								X	X		<u>X</u>
Auction House (excluding animals, without outside storage)	<u>6.10.12</u>							С	С		<u>Cs</u>

USE	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	В-2	B-4	LI	MUD
Auction House (excluding animals, with outside storage)									C	X	MOD
Auditorium, Stadiums, Assembly Halls, Amphitheaters, Coliseums (under 1000 seats) etc.									С		
Auto, Truck, Boat, Motorcycle Sales, Service, Rental	6.10.11								С	Xs	
Automobile Body Shop									С	Х	
Automobile Broker (wholsale, with no sales lots)								X	X		
Automobile Club								X	X		
Automobile Detailing Shop									С		
Automobile Parking Lot (Principal Use)								С	С		<u>C</u>
Automobile Parts and Repair Shop									С	X	
Automobile Parts and Supply Store									X		
Automobile Rental Company (See Auto, TruckRental)											
Automobile Salvage Yards (See Junkyard and Auto Salvage)											
Automobile Service Station and Gasoline	6.10.6							Cs	Cs		

X- Permitted By Right
C - Conditional Use Permit Required
s - Supplemental Regulations Apply (see Column 2)

	SUPPLEMENTAL REGULATION/	PARKING									
	FINDING SECTION NUMBER OR	REQUIREMENT FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
Automobile Towing & Wrecking Service									С	X	
Automobile Wash								С	С		
Automobile/Motorcycle Race Track											
Bakery (Retail)								X	X		<u>X</u>
Bakery (Wholesale)										X	
Banks, Savings and Loan, Credit Unions, Bank Teller Machines								X	X		<u>X</u>
Barber Shop								X	X		<u>X</u>
Barns (less than 2,500 square feet)	4.1.9		Xs	Xs	Xs	Xs	Xs				
Barns (2,500 square feet or more)	4.1.9		Cs	Cs	Cs	Cs	Cs				
Baseball Hitting Range									С		
Beauty Shop								X	X		<u>X</u>
Beauty Supply Store/Cosmetics Store								X	X		<u>X</u>
Bed and Breakfast Inn			С	С	С	С	С	X	X	С	<u>C</u>
Bicycle Sales/Service								X	X		<u>X</u>

X- Permitted By Right
C - Conditional Use Permit Required
s - Supplemental Regulations Apply (see Column 2)

USE	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
Billiard Parlor									C		
Bingo Parlor									X		
Blueprint and Drafting Service								X	X		X
Boat and Trailer/Sales (See Auto, TruckSales)											
Book Store <u>(excluding establishments</u> meeting the definition of "adult establishments")								X	X		X
Bottling Works										X	
Bowling Lanes									С		
Building Materials and Home Decorating Center								С	X	X	
Building Material and Lumber Storage and Sales									С	X	
Bus Charter Service Company									С	С	
Bus Terminal, Passenger									С		
Business Park (See Office Building)											
Cabinet and Woodwork Shops (all operations conducted within fully enclosed building)					С			С	С	X	<u>C</u>

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C - Conditional Use Permit Required
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	SUPPLEMENTAL REGULATION/	PARKING									
	FINDING SECTION	REQUIREMENT									
USE	NUMBER OR ARTICLE	FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
USE	ANTICLE	SEC 1101().1.0	AN		KA40	RA20	K20	D-2	D-4	LI	MUD
Camera and Photography Supply Store								X	X		<u>X</u>
Candy and Nut Store								X	X		<u>X</u>
Car Wash (See Automobile Wash)											
Card Shop (See Gift, Novelty and Souvenir Store)											
Carnivals, Circus, Festivals, Fairs			С	С	C	С	С	C	С	С	<u>C</u>
Carpet Store (See Floor Covering Store)											
Catalogue Sales Store	<u>6.10.12</u>							x	X		Xs
CD, Tape, Record Store								X	X		<u>X</u>
Cemetery/Columbarium (Accessory Use)			X	X	X	X	X	X	X	X	
Cemetery/Columbarium (Principal Use)			С	С	С	С	С				
Child Care Home			С	С	С	С	С	С	С		
Child Care Institution									С		
China and Tableware Shop								X	X		<u>X</u>
Churches, Places of Worship/Synagogues/Temples	6.10.5		Xs	Xs	Xs	Xs	Xs	Xs	Xs	Xs	Xs

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	SUPPLEMENTAL REGULATION <u>/</u> FINDING SECTION	PARKING REOUIREMENT									
	NUMBER OR	FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
Civil Defense Operation (See Public Safety Station)											
Cleaning and Maintenance Service, Building (no outside storage)								X	X		<u>X</u>
Clock and Watch Sales and Repair Shop								X	X		X
Clothing, Footwear, and Apparel Store								X	X		<u>X</u>
Coin and Stamp Shop								X	X		<u>X</u>
Commercial Vehicle Storage and Operations Center										X	
Community Centers					C	С		X	X		<u>X</u>
Computer and Data Processing Service								X	X		<u>X</u>
Computer Store (See Office Equipment and Computer Store											
Condominium (See Dwelling, Multi-Family)											
Conservation, Subdivision	4.2		Xs	Xs							
Consignment Shop (See Second Hand and Consignment Shops)											
Continuing Care Facilities			С	С	С	С	С	С	С		<u>C</u>
Contractors Offices and Storage Yard									С	X	

X- Permitted By Right
C - Conditional Use Permit Required
s - Supplemental Regulations Apply (see Column 2)

Zoning Ordinance

USE	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
Convalescent Homes (See Rest Homes)											
Convenience Stores (with Retail Fuel Sales), Express Fuel	6.10.6							Cs	Cs		
Copying Service (See Photocopying Service)											
Cosmetic Store (See Beauty Supply and Cosmetic Store)											
Costume Rental Store (See Formal Wear and Costume Rental Store)											
Country Club	6.10.2		Cs	Cs	Cs	Cs		Cs	Cs		
Craft Store (See Hobby, Toy, and Craft Shop)											
Craft Studio					C			X	X	X	<u>X</u>
Crematorium										С	
Dairy Bars, Ice Cream Stores and Ice Cream Manufacturing for on-premise retail sales only								X	X	x	<u>X</u>
Dance School (See School for the Arts)											
Day Care Center/Nursery School	6.10.1		Cs	Cs	Cs	Cs	Cs	Xs	Xs	Cs	<u>Cs</u>
Day Care Center Assoc. with Church or School			С	С	С	С	С	С	С		<u>C</u>

	SUPPLEMENTAL REGULATION <u>/</u> FINDING SECTION	PARKING REQUIREMENT									
	NUMBER OR	FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
Detective Agency								x	X		X
Diet Facility/House								x	X		
Distribution Center, Product										X	
Doctors', Dentist's Office (Excluding Animal Hospital)								X	X		<u>X</u>
Domestic Shop (See Drapery and Linen Shop)											
Drapery and Linen Shop					С			x	X		<u>X</u>
Dry Cleaning and/or Laundry Plant, Service Outlets (Principal Use)	<u>6.10.12/ 6.10.13</u>							X	X		<u>Xs</u>
Dwelling, Duplex	2.2					Cs	Cs				<u>X</u>
Dwelling, Manufactured (See Manufactured Home)											
Dwelling, Modular Home (one unit per lot)			X	X	X	X	X				<u>X</u>
Dwelling, Modular Home (more than one <u>unit per lot)</u>			<u>€</u>	£	<u></u>	<u>e</u>	<u></u>				£
Dwelling, Multi-Family						С	С				<u>C</u>
Dwelling, Patio Homes						С	С				<u>C</u>
Dwelling, Single-Family Detached (one unit per lot)			X	X	X	X	X				<u>X</u>

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C - Conditional Use Permit Required
s - Supplemental Regulations Apply (see Column 2)

USE	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	В-2	B-4	LI	MUD
Dwelling, Single-Family Detached (more		5121101().1.0						D-2	D-4		MOD
than one unit per lot)			С	C	C	С	C				
Dwelling, Temporary Dependent Care			С	C	C	С	C				
Dwelling, Temporary Emergency, Construction, Repair	<u>4.7</u>		X	X	X	X	X	X	X		X
Dwelling, Primary Residence and one Accessory Apartment			С	С	С	С	С				<u>C</u>
Electric, Heating, Air Conditioning, Ventilating, Plumbing Supplies and Equipment Sales (no outside storage)									С	x	<u>X</u>
Electric, Heating, Air Conditioning, Ventilating, Plumbing Supplies and Equipment Sales (with outside storage)									С	x	
Employment Agency								X	Х		<u>X</u>
Engineering, Architect or Surveying Service								X	Х		<u>X</u>
Equipment Repair, Other, within an enclosed building (not Auto, Truck, Boat, Motorcycle, Appliance, Lawnmower, Power Saw Equipment)								С	С	x	
Equipment Repair, Other, with outside storage or repair (not Auto, Truck, Boat, Motorcyle, Appliance, Lawnmower, Power Saw Equipment)									С	x	
Exterminators Office								X	X		<u>X</u>

	SUPPLEMENTAL REGULATION <u>/</u> <u>FINDING</u> SECTION	PARKING REQUIREMENT									
	NUMBER OR	FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
Fabric and/or Notions Store								X	X		<u>X</u>
<u>Family Care Homes</u>											<u>X</u>
Farm Equipment Sales and Service									С	С	
Farm Supply Store (no outside storage)					C	С		X	X	X	
Farm Supply Store (with outside storage)					С	С		С	С	X	
Farmers' Market					C	С		С	С	X	<u>C</u>
Finance Companies								X	X		X
Fire Stations (See Public Safety Station)											
Fish Hatchery			X	X	X	X	С			X	
Fitness Center (See Health Club)											
Flea Market (Indoor)						С		С	С		
Flea Market, Craft Market (Outdoor)						С		С	С		
Flex Space Facility									С	X	
Floor Covering Store	<u>6.10.12</u>							X	X		Xs

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USE	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	В-2	B-4	LI	MUD
Floral and Christmas Items Store	<u>6.10.12</u>					KA20	R20	X	X		<u>Xs</u>
Florist, Retail or Wholesale	6.10.12				С			X	X		X
Flour and Feed Mills (See Manufactured Goods Class 2)											
Food Catering Facility	<u>6.10.12</u>							X	X		<u>Cs</u>
Formal Wear and Rental Store								X	X		<u>X</u>
Fraternal and Service Organization Meeting Facilities (e.g., Union Hall, Boy Scout Hut, VFW, Elks, Lodge, American Legion Hut, Masonic Lodge) Non-Profit and Not-for- Profit	6.10.1				Cs	Cs		Xs	Xs		<u>Cs</u>
Funeral Homes and Mortuaries									X		
Furniture Repair Shop (no outside stripping)	<u>6.10.12</u>				С			X	X	X	<u>Cs</u>
Furniture Repair Shop (with outside stripping)										X	
Furniture Store (Retail)								С	С		
<u>Furniture Store (Retail) (less than 2,500</u> square foot)	<u>6.10.12</u>							X	X		<u>Xs</u>
Furriers								X	X		

	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR	PARKING REQUIREMENT FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
Game Room/ Video Arcade									С		
Garden Supply, Nursery, Seed Store (with or without outside storage, sales)	6.10.12				С	С		X	X	X	<u>Cs</u>
Gas Station (See Automobile Service Station)											
Gift, Novelty, Souvenir Store								X	X		<u>X</u>
Glass and Mirror Shop	<u>6.10.12</u>							X	X		Xs
Glass Contractor	<u>6.10.12</u>							X	X	X	Xs
Golf Course (Except Miniature and Driving Range)(Public or Private)	6.10.5				Cs	Cs	Cs				
Golf Course (Driving Range, Par 3)	6.10.5				Cs						
Golf Course (Miniature)	6.10.5								Cs		
Governmental Uses, Mineral Springs Owned & Operated			X	X	X	X	X	X	X	X	<u>X</u>
Greenhouses as Accessory Residential Use			X	X	X	X	X				<u>X</u>
Greenhouse, Nursery, Commercial (no on- premise sales)					С	С		С	С	X	
Greenhouse, Nursery, Commercial (sales of products grown on premises)					С	С		С	С	X	
Grocery Store, Food Store	<u>6.10.12</u>							X	X		<u>Xs</u>

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C - Conditional Use Permit Required
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USE	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
Gun and Ammunition Sales Shop, Gunsmith	<u>6.10.12</u>				С				x		Xs
Half-Way House									С		
<i>Handicapped, Aged, Infirm Homes,</i> _ Family Care Homes			X	X	X	X	X	X	x		X
Handicapped, Aged, Infirm Institutions, Group Homes			С	С	С	С	С	С	С		
Hardware Store (See Building & Home Materials Center)											
Health Club, Spa, and Gymnasiums (Principal Use)(Indoors)									X	С	X
Heating and Air Conditioning Supplies and Sales (See Electric, Heating, Air Conditioning, Ventilating")											
Hobby, Toy, and Craft Shop	<u>6.10.12</u>							X	x		<u>X</u>
Home Electronics, Radio and Television, VCR Sales								С	x		<u>Xs</u>
Home for the Aged/Infirm (See Handicapped, Aged, Infirm Home/Institution)											
Home Occupation <u>, <i>Customary</i></u>			X	X	X	X	X	X	X	X	<u>X</u>
Ice and Cold Storage Plants and Freezer Lockers (no outside storage)										X	
Ice and Cold Storage Plants and Freezer Lockers (with outside storage)										С	

	SUPPLEMENTAL REGULATION <u>/</u> <u>FINDING</u> SECTION NUMBER OR	FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
Independent Living Center (See Continuing Care Facility)											
Industrial Equipment Sales, Supplies, Repair										X	
Insurance Agency								x	X		<u>X</u>
Interior Decorating Service								X	X		<u>X</u>
Intermediate Care Home			С	С	C	С	С	С	С		<u>C</u>
Intermediate Care Institution			С	С	C	С	С	С	С		<u>C</u>
Jewelry and Jewelry Repair Store								X	X		X
Junkyard and Auto Salvage	Not allowed i	n any zoning district	ţ								
Key Shop								x	X		<u>X</u>
Laboratories - Dental, Medical, Optical, and Research									С	X	
Large Lot Subdivision			X	X	X	X	X				
Laundromat									X		
Lawn and Garden Care and/or Landscaping Service					С				X	X	
Lawnmower, Power Saw Sales and Service								С	X	X	

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USE	SUPPLEMENTAL REGULATION <u>/</u> <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	В-2	B-4	LI	MUD
Library, Private								X	X		<u>X</u>
Limousine/Chauffer Service									С	С	
Locksmith								С	X		X
Lounge/Bar/Night Club (Principal Use)								С	С	С	<u>C</u>
Luggage and Leather Goods Shop								x	X		X
Lumber and Saw Mills										X	
Machine Shop (in enclosed building)										X	
Machine Shop (with outside storage or facilities)										X	
Magazine, Newspaper Store								X	X		<u>X</u>
Maintenance Service (See Cleaning and Maintenance Service)											
Manufactured Goods, Class 1 (no outside storage)	6.10.9								Xs	Xs	
Manufactured Goods, Class 1 (with outside storage)	6.10.9									Cs	
Manufactured Goods, Class 2 (no outside storage)	Not all	owed in any zoning	district								
Manufactured Goods, Class 2 (with outside storage)	Not all	owed in any zoning	district								

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USE	SUPPLEMENTAL REGULATION <u>/</u> <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	В-2	B-4	LI	MUD
Manufactured Home and Recreational	ARTICLE	SECTION 9.1.8	AN		KA40	KA20	K20	В-2	Б-4		<u>MUD</u>
Vehicle Sales										X	
Manufactured Home, Class A, one unit per lot	2.2		Xs	Xs	Xs	Xs	Cs				
Manufactured Home, Class B, one unit per lot	2.2		Cs	Cs	Cs	Cs					
Manufactured Home, Class C, one unit per lot	7.4.1, 4.7.1 or 4.7.5										
Manufactured Home Park	Not all	owed in any zoning o	district								
Medical Center/Clinic									X		<u>X</u>
Medical Supply Shop									С	X	X
Mental Health Care Clinic								X	X		X
Message and Errand Service								X	X		X
Military Reserve Center										С	<u>C</u>
Mini-Warehouse, Class 1										С	
Mini-Warehouse, Class 2										С	
Mining/Quarry Operations, Dirt Farming	Not all	owed in any zoning o	district								
Monument Sales									С	X	

USE	SUPPLEMENTAL REGULATION <u>/</u> <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	D 4 40	D 4 20	Daa	DA	D (
USE Motion Picture Production (no outside	ARTICLE	SECTION 9.1.8	AK	ĸĸ	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
facilities on lot)									С	X	<u>X</u>
Moving and Storage Facilities (no outside storage except for trucks used in the business)										x	
Museum								X	Х		<u>X</u>
Music Store Sales and Service								X	X		X
Newpaper Offices								X	X		<u>X</u>
Newsstand (Principal Use)								X	X		X
Office Building(s)								X	X	X	<u>X</u>
Office Equipment and Computer Store								X	X		<u>X</u>
Optician and Optical Supply Store								X	X		<u>X</u>
Orphanage			С	С	C						
Pet Shop	<u>6.10.12</u>								X		Xs
Pharmacy								X	X		<u>X</u>
Philanthropic and Eleemosynary Institutions								X	X		<u>X</u>

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	SUPPLEMENTAL REGULATION <u>/</u> <u>FINDING</u> SECTION	PARKING REQUIREMENT									
	NUMBER OR	FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
Photocopying Service								X	X		<u>X</u>
Photofinish Laboratory										С	<u>¥</u>
Photographic Studio								X	X		<u>X</u>
Picture Frame Shop								X	X		<u>X</u>
Planned Industrial Development										С	
Post Office (Excluding Contract Stations)								X	X		<u>X</u>
Postal Store and Contract Station								X	X		<u>X</u>
Postal, Parcel Processing, and Bulk Mail Facility										X	
Printing, Publishing, and Reproducing Establishments									С	X	X
Private Club (See Lounge)											
Produce Stand			X	X	x	X	X	X	X	X	X
Public Safety Station (Police, Fire, Rescue)			С	С	С	С	С	X	Х	X	<u>C</u>
Railroad Depot									С		
Real Estate Agency								X	Х		<u>X</u>

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USE	SUPPLEMENTAL REGULATION <u>/</u> <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
Recreation Centers and Sports Centers, Indoor, Public, Private or Non-Profit (e.g., YMCA, Boys Club, Firing Range, etc.)									С	С	<u>C</u>
Recreation Equipment Sales, Display Lots										X	
Recreation Facilities, Outdoor, Privately Owned (Parks, Playgrounds, Swimming Pools, Swim Clubs, Lodges, Waterslides, Skateboard Parks, Paintball, etc., excluding firing ranges both indoor and outdoor)	6.10.8		Cs	Cs	Cs	Cs	Cs	Cs	Cs	Cs	<u>Cs</u>
Recreational Uses, Accessory (Residential)			X	X	X	X	X	X	X		<u>X</u>
Recreational Uses, Accessory (Commercial)			X	x	X	X	X	X	X		<u>X</u>
Recreational Vehicle, Temporary Residential Use	4.7.1 or 4.7.5		Х <u>s</u>	X <u>s</u>	Х <u>s</u>	Х <u>s</u>	Х <u>s</u>				
Recycling Processing Facility (Indoors)										С	
Recycling Station (Principal Use)										С	
Refrigerator or Large Appliaince Repair									С	X	
Rehabilitation or Counseling Services								X	X	X	<u>X</u>
Rental Center, Class 1									С	X	

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	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR	FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
Rental Center, Class 2										X	
Research, Development or Testing Services										С	
Restaurant (Principal Use), (No Drive-in's or Drive-thru's)	6.10.12							X	X		Xs
Restaurant, Fast Food (No Drive-in's or drive-thru's)	<u>6.10.12</u>								С		<u>Cs</u>
Retail Sales, Misc.	<u>6.10.12</u>							С	С		Xs
Riding Stable/Academy			С	С	C	С	С				<u>C</u>
Satellite Dish 1 meter or less in diameter (39.37 inches)	4.9.7(5)(6)(7)	Allowed v	vithout a	permit ir	all zoning	districts					
Satellite Dish 1.001-2 meters or less in diameter (78.74 inches)	4.9.7(5)(6)(7)	Allowed without a	ı permit i	n all com	mercial & <u>District</u>	industrial	zones <u>in</u> a	cluding th	e MUD		
Sawmill Operations, Portable					С					X	
School for the Arts								X	X		<u>X</u>
School, Home (See Home Occupation)											
School, Vocational	6.10.2							Cs	Xs	Xs	<u>Cs</u>
Schools, Elementary and Junior High (Public)	Appendix 17-2		Xs	Xs	Xs	Xs	Xs	Xs	Xs		Xs
Schools, Elementary and Junior High (Private)			X	X	X	X	X	X	X		<u>X</u>

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C - Conditional Use Permit Required
s - Supplemental Regulations Apply (see Column 2)

	SUPPLEMENTAL REGULATION <u>/</u> FINDING SECTION	PARKING									
	NUMBER OR	FOUND IN									
USE	ARTICLE	SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	<u>MUD</u>
Schools, Senior High (Public]	Appendix 17-2		Xs	Xs	Xs	Xs	Xs	Xs	Xs		<u>Xs</u>
Schools, Senior High (Private)			X	x	X	X	X	X	X		<u>X</u>
Schools, Sports Instructional									X	X	<u>X</u>
Second-Hand, Swap and Consignment Stores								С	X		<u>C</u>
Shoe Store and Shoe Repair								X	Х		<u>X</u>
Shopping Center - Class A (up to 75,000 sq. ft.)	<u>6.10.3/ 6.10.12</u>								Cs		<u>Cs</u>
Sign and Banner Shop	<u>6.10.12</u>							X	X		Xs
Silvicultural Operations (less than 10 acres)			X	X	X	X	X				
Solid Waste Vehicle Storage Facility										X	
Sporting Goods and Sporting Apparel Shop								С	X		<u>X</u>
Stationery Store								X	X		<u>X</u>
Stock or Security Brokerage Firm								X	X		<u>X</u>
Stockyards, Slaughterhouses, Rendering Plants										С	
Street Vendors								С	С		<u>C</u>

USE	SUPPLEMENTAL REGULATION/ <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
Swimming Pool, Hot Tub Sales, Service and Supplies					KA40	KA20	1120	C C	C	1.1	
Swimming Pool, Hot Tub Sales, Service and Supplies (no outdoor storage)											<u>X</u>
Tailor and Alteration Store								x	X		<u>X</u>
Tanning and Nail Salon (Principal Use)								X	X		<u>X</u>
Tax Preparation Service								X	X		<u>X</u>
Taxi Cab Company										X	
Taxidermist					С	С		С	С	X	
Telecommunications Antennae and Equipment Buildings on Existing Towers			X	X	X	X	X	X	X	X	<u>X</u>
Telecommunications Towers and Facilities (new)			С	C	C	С	C	C	С	С	<u>C</u>
Temporary Structures <u> (<i>Other than-</i> Residences)</u>	6.10.4 <u>/ 4.7</u>		X <u>s</u>	X <u>s</u>	X <u>s</u>	Х <u>s</u>	X <u>s</u>	Х <u>s</u>	X <u>s</u>	X <u>s</u>	Xs
Textile Machinery Sales and Service								С	С	X	
Theater, Indoor Movie									X	X	<u>X</u>
Theater, Outdoor Movie									С	С	

	SUPPLEMENTAL REGULATION <u>/</u>	PARKING									
	FINDING SECTION NUMBER OR	REQUIREMENT FOUND IN									
USE	ARTICLE	FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
Tire Recap or Repair Facility									C	X	
Tobacco Shops								X	X		<u>X</u>
Tourist Information Office								X	X		<u>X</u>
Townhouse (See Dwelling, Multi-Family)											
Toy Shop (See Hobby, Toy, and Craft Shop)											
Travel Agency								X	X		<u>X</u>
Trophy and Plaque Shop								X	X		<u>X</u>
Truck Terminal or Tractor Trailer Truck Transfer Companies/Transfer Lots										X	
Truck and Utility Trailer Rental Facility										X	
Truck Driving School										X	
Upholstery Shop	<u>6.10.12</u>							С	X	X	<u>Xs</u>
Utility Facilities, Town owned and operated)			X	X	X	X	X	X	X	X	<u>X</u>
Utility Facilities, Community/Regional										С	
Utility Facilities, Electric Substations			X	X	X	X	X	X	X	X	<u>X</u>

X- Permitted By Right
C - Conditional Use Permit Required
s - Supplemental Regulations Apply (see Column 2)

USE	SUPPLEMENTAL REGULATION <u>/</u> <u>FINDING</u> SECTION NUMBER OR ARTICLE	PARKING REQUIREMENT FOUND IN SECTION 9.1.8	AR	RR	RA40	RA20	R20	B-2	B-4	LI	MUD
Utility Facilities, Neighborhood			X	x	x	x	X	x	X	X	X
Variety Store	<u>6.10.12</u>							С	С		<u>Cs</u>
Vending Companies										x	
Veterinarian Office (See Animal Hospital)											
Video Rental and Sales								x	X		<u>X</u>
Vocational Workshop Facility									X	X	
Warehouse (Excluding Wholesales Sales Operations and Mini-Warehouses and Excluding Storage of Dangerous and Offensive Items such as Uncured Hides and Explosives) Outside storage allowed										С	
Warehouse (Excluding Wholesales Sales Operations and Mini-Warehouses and Excluding Storage of Dangerous and Offensive Items such as Uncured Hides and Explosives) No outside storage allowed										С	
Water Supply Reservoirs			X	X	X	X	X	X	X	X	
Welding Shop									С	X	
Wholesale Sales Operation, Wholesale Sales and Distribution Facilities	6.10.9								Cs	Xs	

USE Yard Sales, Garage Sales	NUMBER OR ARTICLE	FOUND IN SECTION 9.1.8	AR X	RR X	RA40 X	RA20	R20	B-2	B-4	LI	<u>MUD</u>
	SUPPLEMENTAL REGULATION <u>/</u> <u>FINDING</u> SECTION	PARKING REQUIREMENT									

SUGGESTED STATEMENT OF REASONABLENESS/CONSISTENCY AND MOTION – Conditional Zoning Districts

The Town of Mineral Springs hereby declares the proposed text amendments to be "*reasonable*" as they allow for types of uses that the Town Council feels are needed in the Town, which the current text does not allow.

The Town of Mineral Springs hereby declares the proposed text amendments to be "*consistent*" with the Town's plans of development as the Section of "Community Image" in the Mineral Springs Land Use Plan specifically calls for Conditional Zoning to be a desired means of providing quality and orderly development in the Town.

"I" make a motion to approve the proposed text amendments, as presented, to Article 2 – Section 2.1, the addition of Article 3 – Section 3.1.2 (d), the addition of Article 3 – Section 3.1.2 (d), the addition of Article 3 – Section 3.1.5, the amendment of Article 4 – Section 4.5 (a) and (b), the amendment to Article 4 – Section 4.9.7 (6), the amendment of the title found as Article 6 – Section 6.10, the amendment of Article 6 – Section 6.10.11, the addition of Article 8 – Section 8.10, the addition of a "note" under Article 8 – Section 8.10, the amendment of Article 12 – Sections 12.1, 12.1.5 (c), 12.1.7, the addition of Article 12 – Section 12.1.11, the amendment to Article 15 – Section 15.5.2 (3) and to Article 5 – Table of Uses found in the Mineral Springs Zoning Ordinance

PROPOSED TEXT AMENDMENTS TO ARTICLES 2, 3 & 5 PRESENTED TO TOWN COUNCIL ON JUNE 13, 2013

ZONING ORDINANCE ARTICLE 2

Add the following definition to Section 2.1

Note: The Planning Board unanimously recommended Town Council approval for the following addition to Section 2.1; this creates the definition for Large Lot Subdivision and it makes the Zoning Ordinance consistent with the Land Use Plan.

<u>Subdivision, Large Lot.</u> A residential subdivision consisting of lots that range in size between three (3) and five (5) acres, where the average lot size is five (5) acres.

ZONING ORDINANCE ARTICLE 5

Amend Sections 5.1.3 (a) (2) and 5.2.3 (a) (2) of Article 5 for consistency with the Mineral Springs Land Use Plan as follows:

Section 5.1.3 (a) (2) Minimum lot size **<u>5</u>** <u>3</u> acres – <u>average lot size is 5 acres</u>.

Section 5.2.3 (a) (2) Minimum lot size 5 3 acres - average lot size is 5 acres.

SUGGESTED STATEMENT OF REASONABLENESS/CONSISTENCY AND MOTION – Large-Lot Subdivision

The Town of Mineral Springs hereby declares the proposed text amendments to be "reasonable" as they allow for types of uses that the Town Council feels are needed in the Town, which the current text does not allow. The Town of Mineral Springs hereby declares the proposed text amendments to be consistent with the Town's plans of development as the Section of "Community Image" in the Mineral Springs Land Use Plan specifically calls for large-lot subdivisions accommodating one house per 3-5 acres to be a desired means of providing quality and orderly development in the Town.

"I" make a motion to approve the proposed text amendments, as presented, the addition of the definition of Large-Lot Subdivision to Article 2 – Section 2.1 and the amendment to Article 5 – Sections 5.1.3 (a) (2) and 5.2.3 (a) (2) of the Mineral Springs Zoning Ordinance.

ZONING ORDINANCE ARTICLE 3

Amend Article 3 – Section 3.1.3 (d) (4) (c) (1) as follows:

Note: The Planning Board unanimously recommended Town Council approval for the following amendments to Section 3.1.3 (d) (4) (c) (l); these amendments are the result of the Downtown Overlay language review by the Planning Board.

- 1) Suggested Building Materials for Walls:
 - a) New or used non-white brick
 - b) Cut or carved stone
 - c) Clear glass, glass block
 - d) Cast Iron
 - e) Clapboard where appropriate (limited)
 - f) Ceramic tile
 - g) Tinted/textured concrete masonry units
 - h) Traditional stucco (not synthetic)
 - i) Polished Marble (limited)

j) <u>Hardi-Plank</u>

<u>Prohibited materials</u> include synthetic stucco; smooth concrete block; prefab steel panels; tilt-up concrete panels; corrugated fiberglass; vinyl siding; masonite particle board; highly reflective glass or metal; imitation masonry of any kind; <u>imitation wood siding</u>; astro-turf.

Materials with a glossy or reflective finish such as polished marble should not be a dominant façade material.

Amend Article 3 – Section 3.1.3 (d) (o) as follows:

Note I: There was a consensus of the planning board that the clock should start over on existing properties becoming compliant with the sidewalk/parking lot landscaping/street tree landscaping regulations of the Downtown Overlay. The following text amendment should fulfill that desire.

Note 2: When the Downtown Overlay language was inserted into the Zoning Ordinance no property owners were officially notified of the requirement to comply with the sidewalk/parking lot landscaping/street tree provisions within five (5) years of the adoption of the Downtown Overlay language. Before adopting these proposed text amendments, council should consider if this is still something that should be required for the downtown in these economic times. As most of you recall, the cost of installing the sidewalks in the downtown are shared 50/50 by the town and the property owner. In addition, if the council chooses to move forward with these text amendments (as follows), it is important that proper notice is given to all affected property owners in a timely manner.

- Non-Conforming Existing Situations: The provisions of Section 7, "Non-Conforming Situations" shall apply to all property located in the Downtown Overlay District with the following exceptions:
 - Five (5) Fifteen (15) years after property has received a Downtown Development Design Overlay District zoning classification (October 10, 2003), all uses (except single or two-family principal residential uses) on said lot shall conform with the sidewalk provisions, the landscaping in parking lots provisions, and street tree/landscaping provisions contained herein. In cases where the parking lot landscaping provisions would reduce the number of parking spaces below those required in this Ordinance, the Zoning Administrator may waive these requirements if the spirit and intent of this Ordinance have been met as much as possible.

SUGGESTED STATEMENT OF REASONABLENESS/CONSISTENCY AND MOTION – Downtown Overlay Review

The Town of Mineral Springs hereby declares the proposed text amendments to be "*reasonable*" as they allow for an attainable standard that preserves the Land Use Plan's original appearance/utility goals, which is needed in the Town and the current text does not allow. The Town of Mineral Springs hereby declares the proposed text amendments to be "*consistent*" with the Town's plans of development as the Section of "Community Image" in the Mineral Springs Land Use Plan specifically calls for periodic review of town ordinances to be sure that they are as up-to-date and effective as possible.

"I" make a motion to approve the proposed text amendments, as presented, to amend Article 3 -Section 3.1.3 (d) (c) (1) and Article 3 -Section 3.1.3 (d) (o) of the Mineral Springs Zoning Ordinance.

Agenda Item # 8 June 13, 2013

Turning the Community Away from Domestic Violence



May 2, 2013

Rick Becker, Mayor Town of Mineral Springs 3506 South Potter Road Mineral Springs, NC 28108

Dear Mayor Becker and Council Members,

Turning Point is the only domestic violence shelter and program serving the residents of Union County and is solely responsible for family violence services and prevention. Turning Point is committed to "*turning our community away from domestic violence*" and works toward accomplishing this in the following ways:

- Providing a safe haven for women and children who are attempting to break free from their abuser.
- Empowering families to heal, grow and become self-sufficient so they can live violence free lives and break the generational cycle of abuse.
- Transforming communities by bringing domestic violence out of the shadows and into the light.

The Town of Mineral Springs has been very generous with funding support in past years. For this, we are truly appreciative. At this time I would like to request a contribution of \$1,500.00 for the 2013/2014 fiscal year.

Thank you again for your ongoing support of the women and children we serve. I look forward to seeing each of you at your May 9th Council meeting.

Sincerely,

Naomi L. Herndon Executive Director



50,000 acres of nature preserves, parks, and special places..... all connected by hundreds of miles of Carolina Thread Trail.

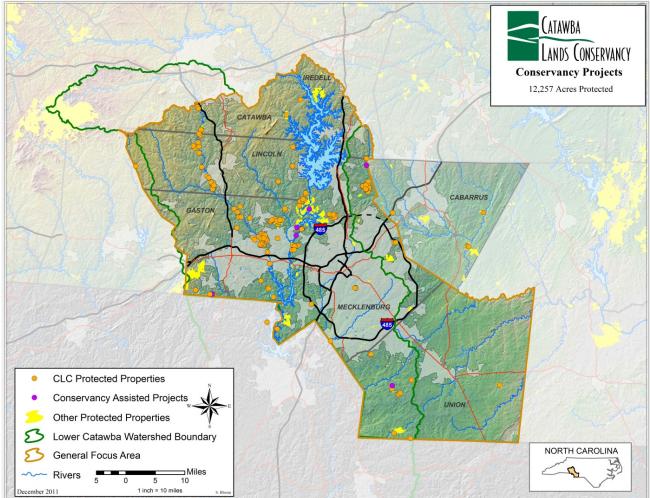
> Mineral Springs June 13, 2013







Six county region: Catawba Gaston Iredell Lincoln Mecklenburg Union



- Catawba Lands Conservancy serves six counties.
- We have permanently conserved 163 properties and more than 12,811 acres in this region.

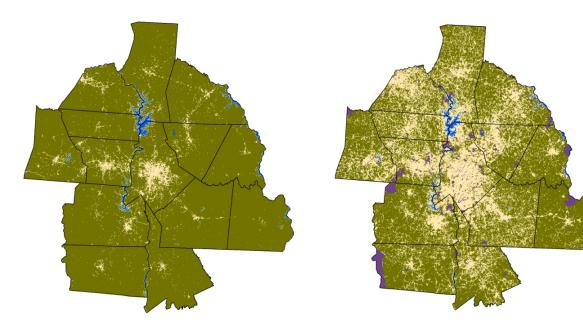


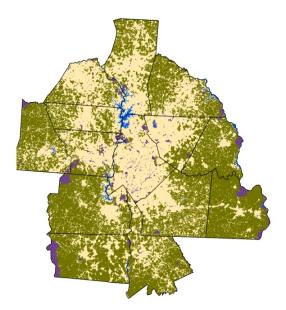
Call to Action

1976 89,600 acres developed



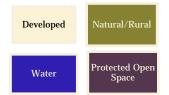






Opportunity

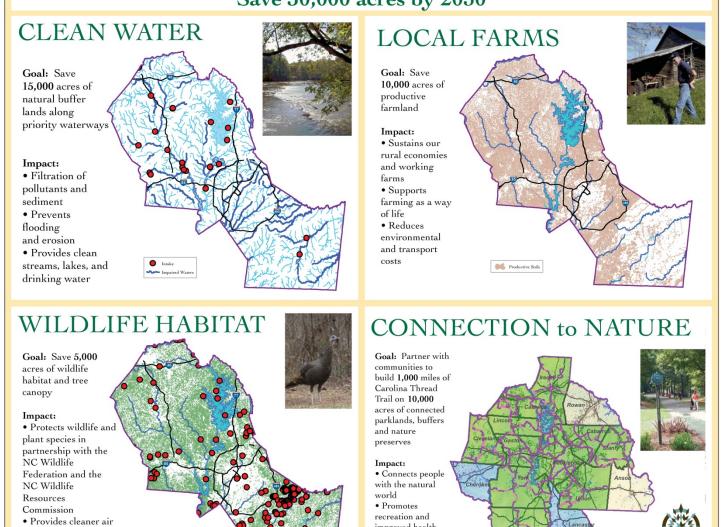
- Significant land tracts available
- Development demand in current lull
- Land prices are bottoming
- And, once it's developed...it's gone.





Conservation Vision 2030

Save 50,000 acres by 2030



 Advances education and scientific

Fores

O Natural Herita

understanding

improved health Builds regional partnerships Advances urban conservation

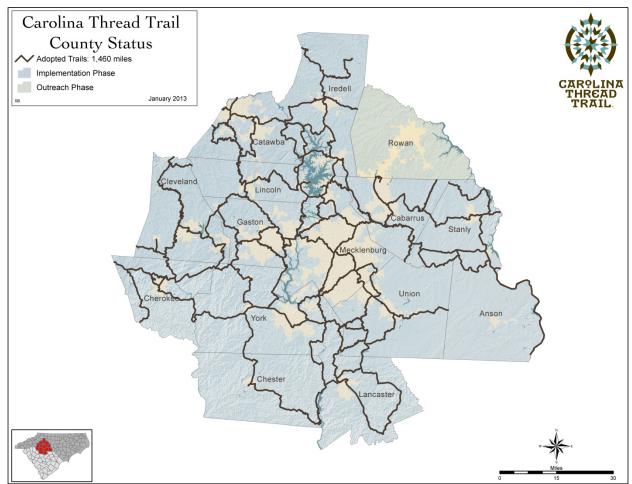


N Adopted



A Big Idea: a network of trails & open spaces linking

- 15 counties
- 2 states
- 2MM+ people





CLC Today

Mission

"Saving Land and Connecting Lives to Nature"

Conservation Vision 2030

"Save 50,000 acres by 2030"

- CLC 163 properties, 12,811 acres protected
- Fee owned 55 properties, 3,251 acres
- CE, assists 108 properties, 9,560 acres

CTT

- 113 miles open
- \$3mm grants awarded
- 14 counties with adopted master plans





TreesCharlotte

- 9 volunteer planting events
- 1,210 trees planted







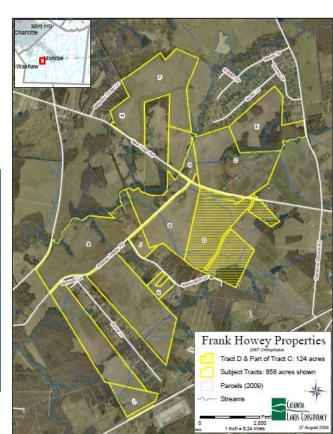
Howey Farm

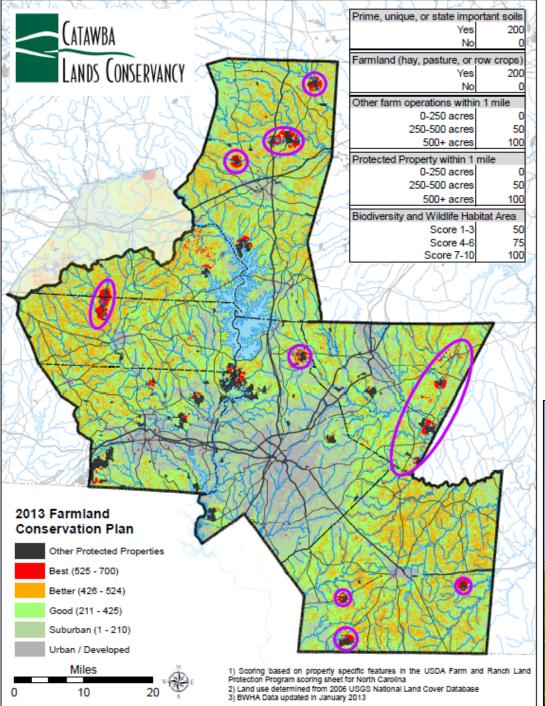
Eighth generation, 118-acre soy, corn and wheat production farm in Union County

First phase in a 900-acre conservation effort





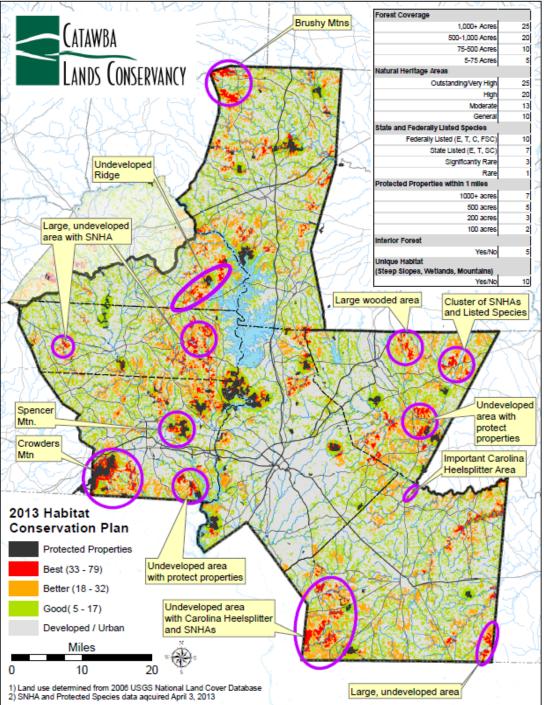




Farmland Conservation

- **Goal**: Locate areas with prime farms and a large farm economy to support
- High quality farmland found in Union Co and western Lincoln, Catawba, and Gaston Counties
- Best opportunities for FRPP funding are found around existing protected farms





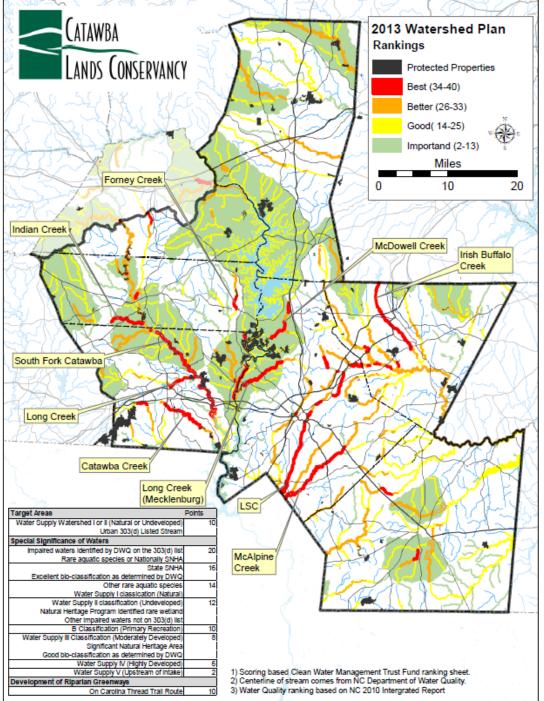
Habitat Conservation

- **Goal**: Locate areas with known or potential quality natural areas and communities
- Real habitat protection needs in Union County
- Usual suspects: Spencer & Crowders Mtns
- Prior to including NHAs, the Habitat Conservation Plan identified all NHAs as either Best or Better
- Drivers of score were large areas of undeveloped natural areas with EOs and/or NHAs



Elemental Occurrences (EOs): State/Federal protected species or other rare flora/fauna.

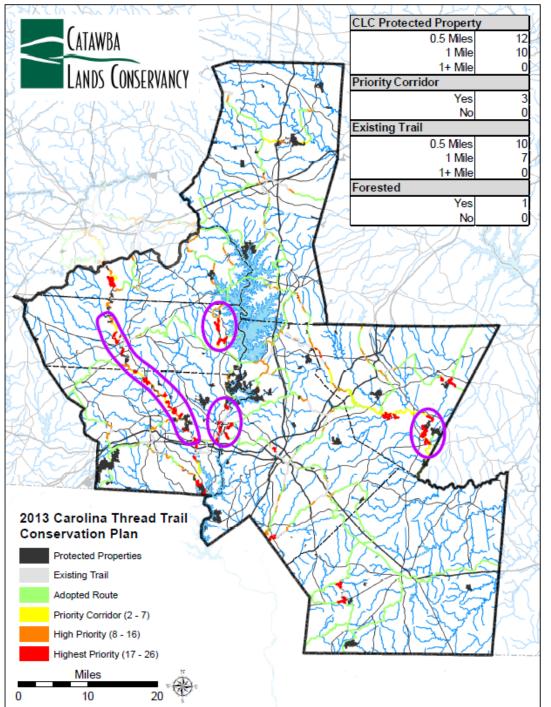
Significant Natural Heritage Areas (SNHAs): Areas identified by NC Natural Heritage Program as having the high quality habitat or important populations of rare species or natural communities.



Watershed Conservation

- **Goal**: Identify streams that need restoration or protection of high-quality waters
- Highest priority areas are also Carolina Thread Trail riparian corridors
- Waters ranked high either because of High water quality impacts or integrity
 - 303(d) Listing for impacts
 - Presence of protected species or quality aquatic habitat





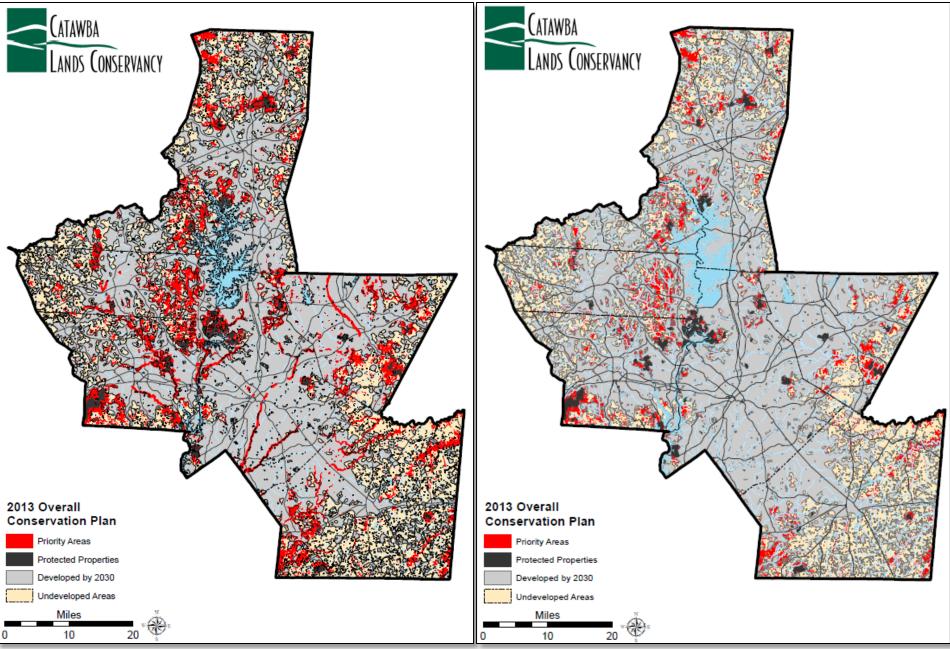
CTT Conservation

- **Goal:** Identify areas with "Critical Mass" of existing trails, trailheads, or protected properties for trails
- Plan focuses on areas with existing trail to minimize construction of new trailheads and utilize existing infrastructure
- All CTT priority properties were identified in High or Highest categories



Protected from Development

Unprotected from Development





For More Information



Tom Okel, Executive Director 704-342-3330, 202 <u>tom@catawbalands.org</u>



George Kimberly, Land Acquisition Director 704-342-3330, 212 george@catawbalands.org



<u>www.catawbalands.org</u> <u>www.carolinathreadtrail.org</u>



Thank You!



Town of Mineral Springs

Charitable Contribution History: FY2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010 & 2011

Agency	FY02-	FY03-	FY04-	FY05-	FY06-	FY07-	FY08-	FY09-	FY10-	FY11-	FY12-
	03	04	05	06	07	08	09	10	11	12	13
Union County Fire & Rescue	\$200	\$250	0	0	0	\$500	0	0	0	0	0
Catawba Lands Conservancy	\$1,000	\$1,000	\$1,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
Parkwood Booster Club	0	\$1000*	0	0	0	0	0	0	0	0	0
Andrew Jackson Museum	0	\$300	0	0	\$500	\$500	0	0	0	0	0
Council on Aging in Union County	\$500	\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,500	\$1,500	
Hospice of Union County	0	\$1,000	0	0	0	\$2,000*	\$1,250	\$1,250	0	0	0
American Red Cross	0	\$500	\$500	\$1,000	\$1,000	0	\$1,000	\$1,000	\$2,500†	\$1,500	
Union County Historic Society	0	\$300	0	0	0	0	0	0	0	0	0
Safe Alliance (United Family Svc)	0	0	\$1000*	\$500	\$500	0	\$750	\$750	\$1,000	\$1,000	
Union County Project Blue Light	0	0	0	\$200	0	0	0	0	0	0	0
Community Arts Council	0	0	0	\$500	\$500	\$500	\$500	\$500	\$500	\$500	
Turning Point	0	0	0	0	\$500	\$500	\$750	\$1,000	\$1,250	\$1,500	
Fraternal Order of Police	0	0	0	0	0	\$500**	0	0	0	0	0
Literacy Council of Union County	0	0	0	0	0	\$200	\$250	0	0	\$300	\$300
School of Government: Lawrence	0	0	0	0	0	0	0	\$250**	0	0	0
Waxhaw-MS Optimist Club	0	0	0	0	0	0	0	\$500	\$500	\$500	0
Humane Society of Union County	0	0	0	0	0	0	0	\$1,000*	0	0	0
Total	\$1,700	\$4,850	\$3,000	\$5,700	\$6,500	\$8,200	\$8,000	\$9,750	\$9,750	\$9,300	

*Special Capital Request

****One-Time Request**

†Increased for extra train derailment assistance plus matching grant opportunity

Council has received funding requests (with amounts to be determined) for the Community Arts Council, Safe Alliance, and the Council on Aging. Council will consider funding for the Catawba Lands Conservancy, Turning Point and the American Red Cross on June 14, 2012. Council has already made a \$300 donation to the Literacy Council of Union County (by participating in the Spelling Bee). Agencies that have not made requests this year are shown with a "0".

As of June 1, 2013, the "Community" departmental budget contains \$11,361.15 in unexpended funds, of which approximately \$10,300 will be available for charitable agencies (in addition to the \$300 we have already donated) through June 30, 2012. The proposed budget estimated an expenditure of \$9,500 for charitable contributions. Of course, council is not required to expend either of those amounts.

Agenda Item # 10 $6/\overline{13}/2013$

ORDINANCE TO CLOSE OUT THE FUTURE COMMUNITY CENTER PURCHASE AND INITIAL REPAIR AND RENOVATION CAPITAL PROJECT ORDINANCE

O-2012-04

WHEREAS, the purchase and initial repair and renovation of the former Mineral School Agriculture building have been completed and all necessary interfund transfers authorized under the original Capital Project Ordinance have been made;

NOW, THEREFORE, BE IT ORDAINED, that pursuant to section 13.2 of Chapter 159 of the General Statutes of North Carolina, Capital Project Ordinance O-2009-03 is hereby amended as follows for the purpose of closing out the project fund:

Section 1: The project has been completed as described in Section 3, and involved the purchase of 1.41 acres of land including the former Mineral Springs School Agriculture Building located adjacent to the Town Hall at 3506 Potter Road in the Town of Mineral Springs, and initial repairs and renovations to the building. The anticipated use of this building is as a Community Center or similar facility.

Initial work done on the property after purchase included:

- 1. Repair of areas of water-damaged roof structure on western side of building
- 2. Installation of standing-seam metal roof to match the Town Hall roof
- 3. Repair of exterior wood trim where necessary
- 4. Painting of exterior wood trim, windows, and doors
- 5. Removal of junk and debris inside the building
- 6. Demolition of some interior partition walls not original to the building
- 7. Improving security of two exterior doors
- 8. Removal of security mesh over windows on east side (front) of building
- 9. Providing limited landscaping on east side (front) of building

The town sought construction bids from qualified general contractors for items 1 through 4 and awarded the work to Godfrey Construction Company of Wingate, North Carolina. Items 5 through 9 were completed outside of any general contract for the major repairs, with item 5 and 6 completed by personnel from the Mineral Springs Volunteer Fire and Rescue Department and items 7 - 9 completed by town staff and others.

The town previously completed the purchase of the property from ITAC 119, LLC on July 29, 2010.

Section 2: The following revenues were made available to complete those projects described in section 3:

Source	Budget	Actual
Transfer from General Fund	\$165,000.00	-
Transfers from General Fund, FY2010-11	-	\$154,897.17
Transfers from General Fund, FY2011-12	-	\$360.00
Total	\$165,000.00	\$155,257.17

Section 3: The following amounts were appropriated for the projects of the Capital Project fund:

Expenditure	Budget	Actual
Balance of Purchase Price	\$110,000.00	\$110,000.00
Surveys, Legal, Expenses, Closing Costs	\$4,000.00	\$701.46
General Contracts for Repairs 1 – 4	\$45,000.00	\$42,629.00
Miscellaneous Repairs 5 – 9	\$6,000.00	\$1,926.71
Total	\$165,000.00	\$155,257.17

Section 4: The Finance Officer has maintained, and will continue to maintain, within the Future Community Center Capital Project Fund sufficient detailed accounting records for the project authorized.

Section 5: The Finance Officer has reported at least annually on the financial status of the Future Community Center Capital Project Fund.

Section 6: The Finance Officer has transferred funds from the General Fund balance into the Future Community Center Capital Project Fund in the amount of \$155,257.17.

Section 7: No further interfund transfers are authorized for the Future Community Center acquisition and repair project, and the Future Community Center Capital Project Fund is hereby closed out with a zero balance.

Section 8: Copies of this Future Community Center Capital Project Ordinance Amendment shall be filed with the Town Clerk and the Finance Officer.

ADOPTED this the <u>13th</u> day of June, 2013.

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Clerk

Ag Building Capital Project Fund 4/1/2010 Through 6/12/2013

Category Description	4/1/2010- 6/12/2013
EXPENSES	
Construction	
Misc	
Contractors	360.00
In-House	1,566.71
TOTAL Misc	1,926.71
Outsourced	
Contractors	41,399.00
Management	1,230.00
TOTAL Outsourced	42,629.00
TOTAL Construction	44,555.71
Land Acquisition Costs	
Purchase	110,678.46
Surveys	23.00
TOTAL Land Acquisition Costs	110,701.46
TOTAL EXPENSES	155,257.17
TRANSFERS	
FROM Check Min Spgs	155,257.17
TOTAL TRANSFERS	155,257.17
OVERALL TOTAL	0.00

Ag Building Capital Project Fund 4/1/2010 Through 6/12/2013

)/2013 Date	Description	Memo	Category	Clr	Pag Amount
ALANCE 3/	/31/2010				0.00
4/9/2010	Opening Balance		[Ag Bldg Capital Project Fund]		0.00
7/1/2010	Union County {Register of Deeds}	Subdivision Plat Recordin	Land Acquisition Costs:Surveys		-23.00
7/1/2010	Union County {Register of Deeds}	Subdivision Plat Recordin	[Check Min Spgs]		23.00
7/29/2010	Clark, Griffin & McCollum, LLP	Closing 7/29/10 (FY2010)	Land Acquisition Costs:Purch		-110,678.4
7/29/2010	Clark, Griffin & McCollum, LLP	Closing 7/29/10 (FY2010)	[Check Min Spgs]		110,678.40
8/25/2010	Debit Card (Lowe's)	Window Glazing Materials	[Check Min Spgs]		57.7
8/25/2010	Lowe's	Window Glazing Materials	Construction:Misc:In-House		-57.7
9/30/2010	Donald Gaddy	Supervision 8/23 - 9/23 (F	Construction:Outsourced:Man		-450.0
9/30/2010	Donald Gaddy	Supervision 8/23 - 9/23 (F	[Check Min Spgs]		450.0
10/15/2010)Lowe's	Blinds (FY2010)	Construction:Misc:In-House		-809.2
10/15/2010)Lowe's	Blinds (FY2010)	[Check Min Spgs]		809.2
10/23/2010)Lowe's	Electrical Supplies (FY2010	Construction:Misc:In-House		-63.9
10/23/2010	Debit Card (Lowe's)	Electrical Supplies (FY2010	[Check Min Spgs]		63.9
10/28/2010)Lowe's	Electrical Supplies (FY2010)	Construction:Misc:In-House		-110.78
10/28/2010	Debit Card (Lowe's)	Electrical Supplies (FY2010)	[Check Min Spgs]		110.7
10/28/2010	Donald Gaddy	Supervision 9/24 - 10/22 (Construction:Outsourced:Man		-480.0
10/28/2010	Donald Gaddy	Supervision 9/24 - 10/22 ([Check Min Spgs]		480.0
10/29/2010	Covenant Waste Systems	2 - 20 Yd Dumpsters (FY2	Construction:Misc:In-House		-525.0
10/29/2010	Covenant Waste Systems	2 - 20 Yd Dumpsters (FY2	[Check Min Spgs]		525.0
11/22/2010	Godfrey Construction Company,	.Roof Replacement & Win	Construction:Outsourced:Cont		-41,399.0
11/22/2010	Godfrey Construction Company,	.Roof Replacement & Win	[Check Min Spgs]		41,399.0
11/30/2010	Donald Gaddy	Supervision 10/23 - 11/22	Construction:Outsourced:Man		-300.0
11/30/2010	Donald Gaddy	Supervision 10/23 - 11/22	[Check Min Spgs]		300.0
7/18/2011	Ahlstrom's Tree Service	Tree and Stump Removal	Construction:Misc:Contractors		-360.0
7/18/2011	Ahlstrom's Tree Service	Ag Building: Tree & Stump	.[Check Min Spgs]		360.0

BALANCE 6/12/2013

0.00

TOTAL INFLOWS 155,257.17

TOTAL OUTFLOWS -155,257.17

NET TOTAL 0.00

ORDINANCE TO AMEND AND CLOSE OUT THE GREENWAY PARKING AREA AT THE MCNEELY ROAD TRAILHEAD CAPITAL PROJECT ORDINANCE

O-2012-05

WHEREAS, the greenway parking Area at the McNeely Road Trailhead has been completed and all interfund transfers authorized under the original Capital Project Ordinance have been made;

NOW, THEREFORE, BE IT ORDAINED, that pursuant to section 13.2 of Chapter 159 of the General Statutes of North Carolina, Capital Project Ordinance O-2011-01 is hereby amended as follows for the purpose of closing out the project fund:

Section 1: The project has been completed as described in Section 3, and involved the construction of a gravel parking lot of approximately 18,000 square feet with separate entrance and exit driveways in the 6300 block of McNeely Road. The purpose of this parking lot is to provide the public with access to the town's greenway, with facilities for automobile and horse trailer parking.

The work took place in two phases:

- 1. Clearing, grading, and finishing of the parking lot and driveways, including post-construction stormwater measures
- 2. Landscaping portions of the site adjoining the parking areas and providing informational signage and amenities such as picnic tables and horse hitching posts

McCollum Trucking and Grading completed the work described in Phase 1 for the sum of \$63,064.00.

Some of the work described in Phase 2 was handled "in-house", while two area boy scouts constructed some of the amenities as part of their Eagle Scout work.

Section 2: The following revenues were made available to complete those projects described in section 3:

Source	Budget	Actual
Transfer from General Fund	\$75,370.00	-
Transfers from General Fund, FY2011-12	-	\$70,067.62
Transfers from General Fund, FY2012-13	-	\$3,553.69
Total	\$75,370.00	73,621.31

Section 3: The following amounts were appropriated for the projects of the Capital Project fund:

Expenditure	Budget	Actual
Construction, Grading, Supervision	\$69,370	\$69,265.62
Landscaping, Signage, Amenities	\$6,000	\$4,355.69
Total	\$75,370.00	\$73,621.31

Section 4: The Finance Officer has maintained, and will continue to maintain, within the Greenway Parking Lot Capital Project Fund sufficient detailed accounting records for the project authorized.

Section 5: The Finance Officer has reported annually on the financial status of the Greenway Parking Lot Capital Project Fund.

Section 6: The Finance Officer has transferred funds from the General Fund balance into the Greenway Parking Lot Capital Project Fund in the amount of \$73,621.31.

Section 7: No further interfund transfers are authorized for the Greenway Parking Lot project, and the Greenway Parking Lot Capital Project Fund is hereby closed out with a zero balance.

Section 8: Copies of this Greenway Parking Lot Capital Project Ordinance Amendment shall be filed with the Town Clerk and the Finance Officer.

ADOPTED this the <u>13th</u> day of <u>June</u>, 2013.

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Clerk

Greenway Parking Capital Project Fund 7/1/2011 Through 6/12/2013

2013		7/1/2011 Through 6/12/2013	Pa
Date	Description	Memo Category Clr	Amount
ALANCE 6/3	80/2011		0.0
8/12/2011	Opening Balance	[Greenway Parking Capital P	0.0
	Eagle Engineering, Inc.	Gravel Compaction Testi Construction:Outsourced:Co	-450.0
	Eagle Engineering, Inc.	Gravel Compaction Testi [Check Min Spgs]	450.0
	McCollum Trucking & Grading	I/N 1396 Parking Lot Full Construction:Outsourced:Co	-63,064.0
	McCollum Trucking & Grading	I/N 1396 Parking Lot Full [Check Min Spgs]	63,064.0
11/1/2011	Donald Gaddy	Supervision 7/26 - 10/27 Construction:Outsourced:Ma	-600.0
11/1/2011	Donald Gaddy	Supervision 7/26 - 10/27 [Check Min Spgs]	600.0
12/2/2011	Eagle Engineering, Inc.	Pavement Testing (FY20 Construction:Outsourced:Co	-347.5
12/2/2011	Eagle Engineering, Inc.	I/N 25093 Pavement Tes [Check Min Spgs]	347.5
3/9/2012	Artistic Signs	Greenway Sign Deposit (Construction:Outsourced:Co	-600.0
3/9/2012	Artistic Signs	Greenway Sign Deposit ([Check Min Spgs]	600.0
3/27/2012	Debit Card (Lowe's)	Fencing Materials (FY20 [Check Min Spgs]	478.9
3/27/2012	Lowe's	Fencing Materials (FY20 Construction:In-House	-478.9
3/29/2012	Debit Card (Lowe's)	Fencing Materials (FY20 [Check Min Spgs]	258.6
3/29/2012	Lowe's	Fencing Materials (FY20 Construction:In-House	-258.6
4/9/2012	Lowe's	Fencing Materials (FY20 Construction:In-House	-290.5
4/9/2012	Debit Card (Lowe's)	Fencing Materials (FY20 [Check Min Spgs]	290.5
4/10/2012	Artistic Signs	Greenway Sign Balance Construction:Outsourced:Co	-942.6
4/10/2012	Artistic Signs	Greenway Sign Balance [Check Min Spgs]	942.0
4/11/2012	Debit Card (Lowe's)	Fencing Materials (FY20 [Check Min Spgs]	383.8
4/11/2012	Lowe's	Fencing Materials (FY20 Construction:In-House	-383.8
4/13/2012	MyCustomSign	Parking Lot Signs (FY20 Landscaping & Signage	-124.7
4/13/2012	Debit Card (MyCustomSign)	Parking Lot Signs (FY20 [Check Min Spgs]	124.7
4/17/2012	Green Tek	Greenway Parking Tree [Check Min Spgs]	2,160.0
4/17/2012	Green Tek		
4/17/2012 4/19/2012	Lowe's	Greenway Parking Tree Landscaping & Signage	-2,160.0
		Fencing Materials (FY20 Construction:In-House	-8.2 8.2
4/19/2012	Debit Card (Lowe's)	Fencing Supplies (FY201[Check Min Spgs]	
4/20/2012	Lowe's	Fencing Materials (FY20 Construction:In-House	-320.3
4/20/2012	Debit Card (Lowe's)	Fencing Supplies (FY201[Check Min Spgs]	320.3
6/3/2012	Lowe's	Fencing Materials (FY20 Construction:In-House	-38.3
6/3/2012	Lowe's	Fencing Materials (FY20 [Check Min Spgs]	38.3
	Joseph Shawley	Eagle Scout Project - StoConstruction:Outsourced:Co	-435.0
	Joseph Shawley	Eagle Scout Project - Sto[Check Min Spgs]	435.0
10/13/2012		Sign Installation Material Landscaping & Signage	-56.8
10/13/2012		"Caution" Tape (FY2012) Landscaping & Signage	-11.1
	Debit Card (Lowe's)	Sign Installation Material [Check Min Spgs]	56.5
	Debit Card (Lowe's)	"Caution" Tape (FY2012) [Check Min Spgs]	11.1
10/15/2012		Eric DeGroat Eagle ProjeConstruction:Outsourced:Co	-450.0
10/15/2012		Eric DeGroat Eagle Proje[Check Min Spgs]	450.0
	Debit Card (Panoramic Farm)	Greenway Parking & To [Check Min Spgs]	105.0
	Panoramic Farm	10 Itea virginica shrubs (Landscaping & Signage	-105.0
	Debit Card (Lowe's)	Kiosk Lumber (FY2012) [Check Min Spgs]	277.1
	Lowe's	Kiosk Lumber (FY2012) Construction:In-House	-277.1
12/3/2012	Barco Products Company	I/N 111200176 Kiosk Me Landscaping & Signage	-1,560.8
12/3/2012	Barco Products Company	I/N 111200176 Kiosk Me [Check Min Spgs]	1,560.
1/19/2013	Lowe's	Kiosk construction (FY20 Construction:In-House	-30.8
1/19/2013	Debit Card (Lowe's)	Kiosk construction lumbe[Check Min Spgs]	30.8
1/22/2013	Lowe's	Kiosk Message Board ba Landscaping & Signage	-108.4
1/22/2013	Debit Card (Lowe's)	Kiosk Message Board ba [Check Min Spgs]	108.4
1/26/2013	Lowe's	Kiosk Message Board br Landscaping & Signage	-49.6

Greenway Parking Capital Project Fund 7/1/2011 Through 6/12/2013

2013					Pag
Date	Description	Memo	Category	Clr	Amount
1/26/2013	Debit Card (Lowe's)	Message Board bracke	ts [Check Min Spgs]		49.6
5/24/2013	Debit Card (Matthews Building	Kiosk Cedar Roof Shak	e [Check Min Spgs]		180.1
5/24/2013	Matthews Building Supply	Kiosk Cedar Roof Shak	e Construction:In-House		-180.1
6/1/2013	Debit Card (Lowe's)	Shrubs (FY2012)	[Check Min Spgs]		55.3
6/1/2013	Lowe's	Shrubs (FY2012)	Landscaping & Signage		-55.3
6/5/2013	Debit Card (Safetysign.com)	"Electronic Security" sig	n[Check Min Spgs]		124.2
6/5/2013	Safety Sign	"Electronic Security" sig	nLandscaping & Signage		-124.2
			V Constructionale House		-109.5
6/5/2013	Lowe's	Kiosk roof sheathing (F	I Construction.in-House		-109.5
6/5/2013 6/5/2013	Lowe's Debit Card (Lowe's)	Kiosk roof sheathing (F Kiosk roof sheathing (F			
6/5/2013		• •			109.5
6/5/2013	Debit Card (Lowe's) /2011 - 6/12/2013	• •			109.5 0.0
6/5/2013 TOTAL 7/1	Debit Card (Lowe's) /2011 - 6/12/2013	• •			109.5 0.0 0.0
6/5/2013 TOTAL 7/1	Debit Card (Lowe's) /2011 - 6/12/2013	• •	Y [Check Min Spgs]		-109.5 109.5 0.0 0.0 73,621.3 -73,621.3

Greenway Parking Capital Project Fund 7/1/2011 Through 6/12/2013

Category Description	7/1/2011- 6/12/2013
EXPENSES	
Construction	
In-House	2,376.50
Outsourced	
Contractors	66,289.12
Management	600.00
TOTAL Outsourced	66,889.12
TOTAL Construction	69,265.62
Landscaping & Signage	4,355.69
TOTAL EXPENSES	73,621.31
TRANSFERS	
FROM Check Min Spgs	73,621.31
TOTAL TRANSFERS	73,621.31
OVERALL TOTAL	0.00

Trailhead Kiosk Reconciliation

The trailhead kiosk construction budget, below, was approved within the Greenway Parking Capital Project Fund on October 11, 2012. As part of the Capital Project Ordinance closeout, I have provided below the original budget table a reconciliation of the funds spent specifically on the kiosk project.

Located at the back edge of the existing platform, the kiosk would be built with pressure-treated 4×4 posts, ³/₄" exterior plywood with rough cedar trim, and cedar shingles. Each end panel would feature a Barco KMC3150 large message center (similar to the one at the town hall door, but larger and oriented vertically), and a Barco KMC9345 open bulletin board for community messages in the center.

Kiosk Budget

Qty	Description	Each	Extended
2	Barco KMC3150 Message Center	\$806.00	\$1,612.00
1	Barco KMC9345 Recycled Rubber Tackboard	\$78.00	\$78.00
	Shipping	\$123.25	\$123.25
	Total sign materials		\$1,813.25

Qty	Description	Each	Extended
	Construction Lumber and Hardware		\$600.00
	Total construction materials		\$600.00

Kiosk Expenditures

Description	Approved	Actual
Barco Message Centers & tackboard incl. shipping		\$1,560.50
Miscellaneous Sign Materials		\$158.12
Total sign materials	\$1,813.25	\$1,718.62

Description	Approved	Actual
Construction Lumber and Hardware		\$597.75
Total construction materials	\$600.00	\$597.75

Description	Approved	Actual
Total Kiosk Cost	\$2,413.25	\$2,316.37

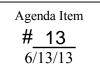
Greenway Kiosk Expenditures 7/1/2011 Through 6/12/2013

2013		C			Page
Date	Description	Memo	Category	Clr	Amount
11/2/2012	Debit Card (Lowe's)	Kiosk Lumber (FY2012)	[Check Min Spgs]		277.12
11/8/2012	Lowe's	Kiosk Lumber (FY2012)	Construction:In-House		-277.12
12/3/2012	Barco Products Company	I/N 111200176 Kiosk Mes	Landscaping & Signage		-1,560.50
12/3/2012	Barco Products Company	I/N 111200176 Kiosk Mes	[Check Min Spgs]		1,560.50
1/19/2013	Lowe's	Kiosk construction (FY2012)	Construction:In-House		-30.88
1/19/2013	Debit Card (Lowe's)	Kiosk construction lumber	.[Check Min Spgs]		30.88
1/22/2013	Lowe's	Kiosk Message Board bac	Landscaping & Signage		-108.46
1/22/2013	Debit Card (Lowe's)	Kiosk Message Board bac	[Check Min Spgs]		108.46
1/26/2013	Lowe's	Kiosk Message Board bra	Landscaping & Signage		-49.66
1/26/2013	Debit Card (Lowe's)	Kiosk Message Board bra	[Check Min Spgs]		49.66
5/24/2013	Debit Card (Matthews Building S	. Kiosk Cedar Roof Shakes	.[Check Min Spgs]		180.18
5/24/2013	Matthews Building Supply	Kiosk Cedar Roof Shakes	.Construction:In-House		-180.18
6/5/2013	Lowe's	Kiosk roof sheathing (FY2	Construction:In-House		-109.57
6/5/2013	Debit Card (Lowe's)	Kiosk roof sheathing (FY2	[Check Min Spgs]		109.57
TOTAL 7/1	1/2011 - 6/12/2013				0.00
			TOTAL INFLOWS		2,316.37

TOTAL OUTFLOWS -2,316.37

NET TOTAL 0.00

STATE OF NORTH CAROLINA TOWN OF MINERAL SPRINGS



AN ORDINANCE TO ESTABLISH A BUDGET FOR FISCAL YEAR 2013-2014 O-2012-06

Be it ordained by the Council of the Town of Mineral Springs, North Carolina, the following:

<u>Section I.</u> <u>Appropriations.</u> The following amounts are hereby approved in the General Fund for the operation of the Town government and its activities for the fiscal year beginning 7/1/2013 and ending 6/30/2014, in accordance with a Chart of Accounts to be established for the Town:

ADMINISTRATIVE & GENERAL	GOVERNMENT:	\$254,205.00
Advertising	\$1,800.00	
Attorney	\$9,600.00	
Audit	\$4,500.00	
Community Projects	\$19,900.00	
Contingency	\$3,000.00	
Dues	\$4,725.00	
Elections	\$4,200.00	
Employee overhead	\$24,600.00	
Fire Protection	\$12,000.00	
Insurance	\$4,500.00	
Newsletter	\$2,400.00	
Office and Clerk	\$113,304.00	
Planning and Zoning	\$37,776.00	
Street Lighting	\$2,200.00	
Tax collection	\$3,700.00	
Training	\$3,000.00	
Travel	\$3,000.00	
CAPITAL:		\$50,075.00
Capital outlay	\$50,075.00	·
TOTAL APPROPRIATIONS:		\$304,280.00

Section II. Estimated Revenues. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning 7/1/2013 and ending 6/30/2014:

Franchise tax, utility & cable TV	\$182,400.00
Interest	\$1,200.00
Other income	\$3,000.00
Property taxes	\$67,280.00
Sales taxes	\$45,600.00
Vehicle taxes	\$4,800.00

TOTAL ESTIMATED REVENUES:

\$304,280.00

Section III. **Project Ordinances.** Capital Project Ordinance O-2009-03 authorizing purchase and initial repair and renovation of the historic Mineral Springs School agriculture building adjacent to the town hall was adopted during the 2009-2010 fiscal year. Capital Project Ordinance O-2011-01 authorizing construction of a parking area at the McNeely Road Trailhead of the Mineral Springs Greenway, including clearing, grading, base course, gravel and/or asphalt surface course, signage, and landscaping, was adopted during the 2011-2012 fiscal year.

These projects will be completed and their authorizing project ordinances will be closed out prior to the end of the 2012-2013 fiscal year on June 30, 2013 and will not have any appropriations available for expenditure during the 2013-2014 budget year. No capital project ordinances are currently being considered for adoption during the 2013-2014 fiscal year.

Section IV. Property Tax Levy. A tax in the amount of \$0.025 per \$100.00 of assessed valuation is hereby levied on property within the Town of Mineral Springs which was listed for property taxes in Union County, North Carolina as of January 1, 2013.

ADOPTED this 13th day of June, 2013. Witness my hand and official seal:

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Clerk



Town of Mineral Springs Zoning Administrator Vicky Brooks P O Box 600 Mineral Springs, NC 28108 704-289-5331 704-243-1705 FAX msvickybrooks@aol.com www.mineralspringsnc.com

MEMO

To: Town Council

From: Vicky Brooks

Date: June 9, 2013

Re: Consideration of Board of Adjustment Reappointments Agenda Item #15 – 06/13/13

The Board of Adjustment terms for Lisa McCoy, Marty Connell and Bill Southerland have all expired. These members have been contacted and asked if they were interested in remaining on the board to serve another term. Each member agreed to serve another term.

If the council chooses to reappoint these members, the terms will be as follows:

Lisa McCoy – April 2016

Marty Connell – April 2016

Bill Southerland – April 2015



Town of Mineral Springs Zoning Administrator Vicky Brooks P O Box 600 Mineral Springs, NC 28108 704-289-5331 704-243-1705 FAX msvickybrooks@aol.com www.mineralspringsnc.com

MEMO

- To: Town Council
- From: Vicky Brooks
- Date: June 9, 2013
- Re: Consideration of Planning Board Reappointments Agenda Item #16 – 06/13/13

It has recently come to my attention that we have three positions on the Planning Board whose term expired in January 2013 – Wanda Glenn, Bettylyn Krafft and Bob Neill. I will be getting in touch with these members to see if they are willing to serve another term and will be asking the council to consider reappointing these members.

Zoning Ordinance Related Fees:

Zoning Permit	\$50
Foundation Permit	\$50
Zoning Compliance Certificate	\$100
Temporary Use Permit	\$75
Zoning Compliance Letter	\$50
Accessory/Barn Structure (up to 149 sq ft)	\$25
Upfit Only Permit	\$25
Temporary Sign Permit	\$25
Sign Permit	\$35
Downtown Overlay Permit	\$250
Variances Request	\$200*
Rezoning Application	\$250*
Zoning Text Amendment	\$250
Conditional Use Permit	\$250*
Conditional Zoning District	\$500**
Appeal Request	\$150
Request for Special Meeting	\$300
Copy of Zoning Ordinance	\$25
Minor Plat Changes	\$150*
-	

Agenda Item #17 June 13, 2013

** Plus Register of Deeds fees

Subdivision Ordinance Related Fees:Exemption Subdivisions\$50

Minor Subdivision (Up to 3	lots):
Preliminary Plat:	\$50
Final Plat:	\$150

Major Subdivision:

Sketch Plan Review:	0-10 lots: 11-50 lots: 51+ lots:	\$100 \$500 \$500 for first 50 lots plus \$25 each additional lot.
Preliminary Plat:	0-10 lots: 11-50 lots: 51+ lots:	\$175 per lot \$160 per lot \$135 per lot
Final Plat	0-10 lots: 11+ lots:	\$50 \$50 for first 10 lots plus \$5 for each additional lot.
Appeals Request Request for Special Meeting Variances Request Copy of Subdivision Ordinan	\$250 \$300 \$200* ce \$20	

\$15

*Plus any Town Engineering fees, if applicable.

Copy of color Zoning Map

Other Fees:

Copies	black/white 8 x 11 black/white 8 x 14 black/white 11 x 17 color 8 x 11 color 8 x 14 color 11 x 17	\$0.10 \$0.10 \$0.15 \$0.25 \$0.25 \$0.50
CD	Meeting Audio	\$1.00
Audio Tape	Meeting Audio	\$2.00

Returned Check Fee

\$20.00 + bank charges

TREE PRESERVATION AND LANDSCAPING FEE SCHEDULE

The civil penalties are as follows:				
TRUNK DIAMETER	TREE VALUATION SCHEDULE	DECIDUOUS TREE		
EVERGREEN TREE	CROSS SECTION			
INCHES (DBH)		VALUE		
VALUE	SQUARE INCHES			
		• • • • • • •		
12	113	\$3,869.12		
\$3,385.48	477	¢c 000 40		
15 \$5,802.92	177	\$6,006.48		
\$5,802.92 20	314	\$10,751.36		
\$9,407.44	514	\$10,751.30		
30	707	\$24,207.68		
\$21,181.72		<i>\(\L\)</i>		
40	1809	\$61,940.16		
\$54,197.84				

If the DBH of a tree that has been removed is not specifically listed on the above chart the civil penalty shall be the same as that of the next smallest DBH listed.

Any act constituting a violation of this chapter resulting in the destruction, excessive trimming/pruning, or removal of vegetation without approval from the Town of Mineral Springs shall subject the property owner to a civil penalty of \$2.00 per square foot for the area damaged or destroyed, not to exceed \$50,000 dollars.

In the event that a bond has not been posted and excepted by the Town of Mineral Springs and the property owner has failed to plant the required trees as depicted on an approved landscape plan the owner shall be fined \$500.00 per tree not installed not to exceed \$ 20,000 per day of violation.

Destruction or removal of trees greater than 12" DBH without the approval of the Town of Mineral Springs shall be incur a civil penalty equal to the amount of the value of the tree as listed in the "The Guide for Plant Appraisal 9th Edition, figure 8.5.1" (or latest edition thereof) published by *The Council of Trees and Landscape Appraisers* and *The International Society of Arboriculture* in conjunction with the information provided by the *Southern Chapter of the International Society of Arboriculture*.