Town Council Members

Valerie Coffey - 2015 ~ Jerry Countryman - 2017 ~ Lundeen Cureton - 2015

Peggy Reill - 2015 ~ Alelody LaAlonica - 2017

Town of Mineral Springs
Mineral Springs Town Hall
3506 S Potter Road ~ Mineral Springs
Town Council
Public Hearing / Regular Meeting
February 13, 2014 ~ 7:30 PM

Agenda

1. Opening

The meeting will be called to order, an invocation will be delivered and the Pledge of Allegiance will be recited.

2. <u>Public Hearing – Proposed Text Amendments</u>

3. <u>Public Comments</u>

The Town Council will hear comments from members of the public on any matters of interest to them during this ten-minute period.

4. Consent Agenda

- A. January 9, 2014 Regular Meeting Minutes
- B. December 2013 Tax Collector's Report
- C. December 2013 Finance Report

5. Consideration of the Proposed Text Amendments

The council will consider approving the proposed text amendments to Article 2 of the Mineral Springs Zoning Ordinance and Article 1 of the Mineral Springs Subdivision Ordinance.

6. <u>Presentation by Union County Executive Director of Growth Management</u>

Mr. Brian Matthews will explain the recent North Carolina Department of Transportation decision concerning municipal subdivision street inspection and maintenance.

7. <u>Mineral Springs 15th Anniversary Festival Update and Consideration of</u> Changing the Date of the Festival

Ms. Barbara Erps will update the council on the 15th Anniversary festival progress and request that the council consider changing the date from Saturday, August 30, 2014 to Saturday, September 6, 2014.

8. Discussion of Union County Public Schools Facilities Committee Proposal

The council will discuss the Union County Public Schools Facilities Committee proposal and consider whether or not to direct staff to draft a resolution.

9. <u>Consideration of Authorizing a Letter to NCDOT Formally Requesting Traffic</u> Studies of Highway 75 and Potter Road

Mayor Becker will seek authorization from the council to submit a formal letter of request to the North Carolina Department of Transportation to conduct a traffic study on Highway 75/McNeely Road and Potter Road/Roscoe Howey Road.

10. <u>Consideration of Authorizing Centralina Council of Governments to Conduct a Town Survey</u>

The council will consider authorizing Centralina Council of Governments to conduct a new town survey.

11. Houston Ridge Update

Staff will update the council on the recent communications between town staff and members of the Houston Ridge Homeowners Association.

12. Staff Updates

The staff will update the council on any developments that may affect the town.

13. Other Business

14. Adjournment

Town of Mineral Springs
Town Hall
3506 S. Potter Road
Town Council
Regular Meeting
January 9, 2014~ 7:30 PM

Minutes Draft

The Town Council of the Town of Mineral Springs, North Carolina, met in Regular Session at the Mineral Springs Town Hall, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, January 9, 2014.

Present: Mayor Frederick Becker III, Mayor Pro Tem Janet Critz, Councilwoman Valerie

Coffey, Councilman Jerry Countryman, Councilwoman Melody LaMonica, Councilwoman Peggy Neill, Town Clerk/Zoning Administrator Vicky Brooks, and

Deputy Town Clerk/Tax Collector Janet Ridings.

Absent: Councilwoman Lundeen Cureton and Attorney Bobby Griffin.

Visitors: Sharon Carter, Mike Stubbs, Tom Farebrother, Tommy Nicholson, Dale Helms

and Steve Zenes.

With a quorum present Mayor Frederick Becker called the Regular Town Council Meeting of January 9, 2014 to order at 7:33 p.m.

1. Opening

- Councilwoman Critz delivered the invocation.
- Mike Stubbs led the Pledge of Allegiance.

2. Public Comments

There were no public comments.

3. <u>Consent Agenda</u>

• Councilwoman LaMonica stated that she had some questions regarding the 2013/2014 budget comparison that was published this month. We are basically five months into this fiscal year and if everything were equal, as far as expenses/revenues, you would expect 40% performance, but Councilwoman LaMonica noticed that our insurance is disproportionately at 83% of the budget already. Is that something that is seasonal that we pay? Is that why that is so high? Mayor Becker responded absolutely, it was a lump sum onetime payment, which was paid in July in the amount of \$3,714. What sometimes will happen is there is an audit on other issues that may affect the premium; that is more common with worker's compensation, but it could happen with liability or if we had to add a rider for a festival, or if we had additional equipment we wanted to insure. This is why we budgeted a little bit more than that, but there may not be another payment; it may be all that we're going to do for the whole fiscal year. Councilwoman

LaMonica mentioned that we were running in the 80% plus range with travel, which is on the agenda for later. On the receivable side under the revenue, the property tax receipts are at 25% so far this year and running much lower than we would normally expect. Mayor Becker responded that that [report] reflects [collections] through November; we received an \$18,000 payment from the county in December, which brings us to approximately 50% and then we will have the January payment. Mayor Becker stated that he thought we were on target based on what he has been seeing and explained that we are actually almost a month behind, because when Ms. Henson was collecting, she was bringing it in every day. Now, for example, in the month of January we will get an Electronic Funds Transfer (EFT) that reflects the December tax collections, so we are a few weeks behind in terms of what we are getting based on what the county is collecting. At this point it doesn't matter, because at 0.3% interest we are not losing much, but that would explain the lag. Councilwoman LaMonica then mentioned the franchise taxes on the utilities - "a whooping zero". Mayor Becker responded that was because the payment we received in September actually accrued to Fiscal Year 2012/2013; the first franchise payment for Fiscal Year 2013/2014 will be the one that we collected in December, which was \$60,000 for electric. That payment will be reflected on the December Finance Report that the council will see next month: we are already ahead of budget based on that \$60,000 payment. Mayor Becker further explained that he doesn't like the fact that we have to accrue the September payment for the previous year, but that reflects franchise payment for utility, cable TV, telephone and gas use that ended June 30th; there is a two and a half month lag with the State on that payment, which is nothing new. The first guarter of the year (fiscal) is a "dead" quarter, but you will see at the end of the year a big number in accounts receivable. Mayor Becker thanked Councilwoman LaMonica for asking and stated that he hoped he answered the questions and hoped that it gave visitors "just a little window" into how the cash flow works for the municipal government, especially these things where we are depending on other jurisdictions to pay the

- Councilwoman Coffey made a motion to approve the consent agenda as presented containing the following:
 - A. December 12, 2013 Regular Meeting Minutes
 - B. November 2013 Tax Collector's Report
 - C. November 2013 Finance Report

and Councilwoman Neill seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, LaMonica and Neill

Nays: None

4. Consideration of a Proclamation to Become a Purple Heart Town

- Mayor Becker welcomed the members of Chapter 634 of the Military Order of the Purple Heart (MOPH).
- Mr. Mike Stubbs introduced himself as the Commander of the Military Order of the Purple Heart and Wounded Warrior Chapter 634 and stated that he served in the United States Army, Vietnam. Commander Stubbs introduced the gentlemen in

attendance with him: Tommy Nicholson, United States Army, Vietnam; Steve Zenus, United States Navy, Brown Water Vietnam; Dale Helms, United States Army, Vietnam and Tom Farebrother, United States Navy, World War II. Commander Stubbs stated that they represent all Purple Heart Veterans, as well as veterans that served our country. Chapter 634 has 141 members from Gaston, Union, Mecklenburg, Cabarrus, Lincoln, Cleveland, Rowan and Stanley counties. They are a very proud and unique group; the second smallest military organization, second only to the Congressional Medal Honor Society, due to their uniqueness of being Purple Heart recipients. To be a member, you have to be a Purple Heart recipient; the Purple Heart is the only organization Chartered by Congress for combat wounded veterans. The first Purple Heart was issued by George Washington during the Revolutionary War; it was initially created as a Badge of Military Merit in 1782. The Purple Heart is the oldest military decoration in the world in present use; it is specifically a combat decoration. The Purple Heart is awarded in the name of the President to members of the Armed Forces of the United States who have been wounded by an instrument of war in the hands of the enemy and posthumously to the next of kin in the name of those who were killed in action or die of wounds received in action. Today, as in the past, the single bond that unites members of the Order is that each has sustained a wound inflicted by an enemy in combat; the members' common bond is that they have given of their own blood for their country. The mission of the MOPH is to foster an environment of goodwill and camaraderie among combat wounded veterans from patriotism, to support necessary legislation initiatives and most importantly to provide service to all veterans and their families. As a Purple Heart City, Mineral Springs will be honoring all Purple Heart recipients and all military veterans. All military personnel have a job to do whether it is a clerk, supply, cook, truck driver, engineer or infantry, all veterans and current military do what was or is asked of them and they do it well. The pride a veteran feels when they see this being displayed is a great feeling. If you have ever been anywhere else, other than the USA, then you know what a great country this is. The veterans are a big reason we can live the way we do in the greatest country on this earth. Commander Stubbs stated that they know Mineral Springs is a very patriotic town; "we the Military Order of the Purple Heart Wounded Warriors Chapter 634 consider it an honor that Mineral Springs is considering bestowing this honor to all veterans. We know there are Purple Heart veterans in this region that are not in our Chapter, we hope that by this Proclamation by the Town of Mineral Springs that other Purple Heart veterans will come forward and be recognized". The MOPH works with the local high schools, they attend their Junior ROTC award ceremonies and they present a MOPH leadership medal to an outstanding cadet. They meet with the students and talk about military issues and their military experiences. North Carolina recently became a Purple Heart State; only the third in the nation. They recently worked with the Charlotte Motor Speedway making it the first Purple Heart Speedway in the nation and they made the CaroMont Regional Medical Center (formerly Gaston Memorial), which was created and built at the end of World War II for the returning veterans, the first Purple Heart hospital in the nation. About a month or two ago, they made the Carolina Panthers the first major sports franchise in the nation to be a Purple Heart team; "during the game, they wore our emblem on their helmets".

 Commander Stubbs asked if there were any other veterans in the audience that would please stand. Councilman Countryman stood. Commander Stubbs thanked Councilman Countryman for his service. Commander Stubbs explained that you could learn more about the military or the Purple Heart at www.purpleheart.org or their local Chapter at www.moph634.org. Commander Stubbs asked if there were Councilman Countryman responded that it was a great presentation. Ms. Sharon Carter asked a question. Mayor Becker responded that he thought in this case, we will have a question from the audience for these gentlemen; "it's unusual to do that". Ms. Carter stated that her father-in-law received a Purple Heart in 1944 in France and asked if that was listed somewhere and where she could find that (Ms. Carter has the Purple Heart). Commander Stubbs responded yes ma'am, it would be listed; the best thing to do is contact the office of your Congressman Robert Pittenger and ask for Robert Becker who can get you any information related to a military question. There is also a Purple Heart Hall of Fame in the State of New York. Councilwoman LaMonica commented that this is wonderful and thanked the gentlemen for their service. Councilwoman Neill commented that the council was honored to have them. Mayor Becker thanked all of them for their service and for taking the time to include our town and honor our town by their presence. Mayor Becker read the Proclamation, which he believed was very heartfelt and reflective of our town's values.

 Councilman Countryman made a motion to approve this Proclamation in support of our veterans and Councilwoman Critz seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Neill and LaMonica

Nays: None

The Proclamation is as follows:

Cown of Mineral Springs Proclamation On Honor of the Military Order of the Purple Heart

Whereas, The Purple Heart is the oldest military decoration still in present use and was initially created by George Washington in 1782, as the "Badge of Military Merit"; and

Whereas, The Purple Heart was the first American Service Award made available to the common soldier, and is awarded to any member of the United States Armed Services wounded or killed in combat with a declared enemy of the United States; and

Whereas, The mission of The Military Order Of The Purple Heart, chartered by an act of Congress is to foster an environment of goodwill among the combat-wounded veteran members and their families; to promote patriotism; to support related legislative initiatives; and, most importantly, to make sure we never forget the sacrifices made by those so decorated; and

Whereas, The Town of Mineral Springs in Union County North Carolina wishes to particularly honor any former Mineral Springs residents who have made the ultimate sacrifice in giving their lives in the cause of freedom, and any combatwounded veterans who currently reside within the Town of Mineral Springs who, as Purple Heart awardees, contribute to their community in countless ways; and

Whereas, The Town of Mineral Springs in Union County North Carolina falls within the purview of Chapter 634 of the Military Order Of The Purple Heart and wishes to pledge its strong support for this noble organization and for those who put their lives at risk in service of their Country and their fellow citizens.

Now, Therefore We Dt Proclaimed and Resolved, That the Town of Mineral Springs, North Carolina, by the affirmative action and declaration of its Town Council does hereby bestow honor and gratitude upon the Military Order Of The Purple Heart, Chapter 634, and proudly supports the recognition of the Town of Mineral Springs as a "Purple Heart Town in the State of North Carolina".

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S/ Vicky A. Brooks Vicky A Brooks, CMC, Town Clerk

5. Consideration of a Budget Amendment

- Mayor Becker mentioned that the budget amendment was discussed briefly last month, which reflects increased travel needs; it is to remove \$1,200 from "Contingency" and put it into "Travel".
- Councilwoman Critz made a motion that we make this adjustment and Councilman Countryman seconded.
- Councilwoman LaMonica stated that she had a question regarding the amount of \$1,200 being moved from "Contingency" to "Travel". Going back to what the council discussed earlier as far as our current "run" rate on travel related expenses; we are already at 84% of our budget having spent \$2,500. With the additional \$1,200, are we normally disproportionate and heavy on travel? Mayor Becker responded that normally we don't have this much travel. Mayor Becker didn't do a report; however, it is all in the monthly reports. There were three or four out of town events that Ms. Brooks attended; a zoning class, a floodplain class, hazard mitigation, which had at least one overnight maybe two. Ms. Brooks commented that it was three. Mayor Becker commented that the bottom line was that she has been costing us a ton of money this year; more than usual. Councilwoman LaMonica commented "it's just all training and she had a wonderful time; right". Mayor Becker explained that the town has been budgeting \$3,000 for travel for the past six or eight years without changing it and that covers staff travel and elected officials travel (i.e. elected officials training) and we have never even cracked the \$3,000. All of a sudden this year, he believed Ms. Brooks said a couple of those classes were classes that hadn't been offered for a while and then suddenly two of them were offered back to back; they were great classes, but they involved mileage reimbursement to and from Chapel Hill and two or three days at a hotel. The tuition is budgeted under "Training", so it does go to a different place. This is actually unusual, not that this is front loaded, it is just that it has been all of Ms. Brooks travel. Mayor Becker mentioned that Ms. Ridings also went to Debt Setoff Orientation in Hickory, which involved travel mileage. Councilwoman LaMonica asked if this budget amendment was going to be enough for the next seven months. Mayor Becker responded that he thought it would be; unless the council decides that they want to go to an elected officials training that is out-of-town and were gone overnight. Councilwoman Critz had mentioned that in passing, but we haven't necessarily expressed interest, so this reflects what Mayor Becker thought would be expected, because Ms. Brooks is going to the class this January; in two weeks she is leaving for Chapel Hill for three days for the Master Clerk's Academy. Mayor Becker explained that he and Ms. Brooks did a projection of what the travel expenses will be (\$600 to \$700), but we will still have \$1,100; looking at what we think is going to happen and if we have to do another budget amendment we will,

but Mayor Becker would rather do a little bit at a time and really try to follow our budget and to make sure that this board is very aware if we are adding more. If it got big, Mayor Becker thought we would come to the board and let them look at what these classes were and determine if the class was important. Mayor Becker is optimistic that the additional \$1,200 will be enough, but if it's not and it looks like there is worthwhile travel that could come up, then we'll come back to the council. Councilwoman Critz informed the council that she will not be trying to attend [the elected officials training], because of time and scheduling; however, she had hoped to, because she has found it to be beneficial in knowledge, as well as in networking opportunities. Mayor Becker stated that he would not be looking to take a finance officer class this fiscal year; however, there may be one in September and he has not been to one in quite a while and there have been changes, so it might be worth it. The only travel Mayor Becker will incur will be travel reimbursements for things like CRTPO meetings and going to Monroe, which is not a huge amount; "it's kind of a pretty steady amount". Mayor Becker tries to keep that travel expense down by trying to "pool" trips, if he is traveling. Mayor Becker reiterated that if there isn't a council trip, he didn't expect to hit the full \$4,200 that we are budgeting for and he will present the lower amount for next years' budget for council approval. Mayor Becker reminded the council that there was a motion by Councilwoman Critz that was seconded by Councilman Countryman.

 The aforementioned motion to make the adjustment passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Neill and LaMonica

Nays: None

The Budget Amendment is as follows:

STATE OF NORTH CAROLINA TOWN OF MINERAL SPRINGS

AN ORDINANCE AMENDING THE BUDGET OF THE TOWN OF MINERAL SPRINGS FOR THE FISCAL YEAR 2013-2014 O-2013-02

WHEREAS, NC G.S. 159-15 authorizes a municipal governing board to amend the annual budget ordinance at any time after the ordinance's adoption:

NOW, THEREFORE BE IT ORDAINED by the Council of the Town of Mineral Springs, North Carolina, the following:

SECTION 1. Appropriations and Amounts. Amendment #2013-02:

 INCREASE
 DECREASE

 Travel
 \$1,200
 Contingency
 \$1,200

 Total
 \$1,200
 Total
 \$1,200

SECTION 2. Effective Date. This ordinance is effective upon adoption.

ADOPTED this 9th day of January, 2014. Witness my hand and official seal:

<u>S/Frederick Becker III</u> Frederick Becker III, Mayor

Attest:

S/ Vícky A. Brooks Vicky A. Brooks, Clerk

6. Selection of the Date for the 15th Anniversary Festival

- Mayor Becker explained that we were leaning toward August 30th, we did look at the school calendar and the week leading up to the 23rd is a teachers' work week with three mandatory days on the 20th, 21st and 22nd, school starts on the 25th, so we figured the Saturday before school starts is probably a weekend where families are going to be a little more....either just arriving back in town from vacation, doing back to school shopping and we thought we'd better put it at the end of the first week of school; people have gotten settled in and that might be a good break. Mayor Becker is recommending the 30th; it seems like a better fit and there were no major conflicts with the area festivals on either date. Councilwoman LaMonica asked how that backs up to Labor Day. Ms. Brooks responded that is on September 1st. Mayor Becker responded that means the 30th does become bad then. Ms. Brooks continued because it is Labor Day weekend. Mayor Becker added that people might want to travel, although he didn't know if they will go outof-town; the council will have to see which they think would be worse....people coming back from vacation getting ready for their families..... Councilwoman Critz clarified that Labor Day is September 1st. Mayor Becker commented that now we have things wrong with both dates, but we don't want to go earlier than that. Councilwoman Critz asked why anything would be wrong with that date. Mayor Becker responded that people might go out-of-town for Labor Day. Councilwoman Critz commented that she thought that the majority of people will have done their vacationing and are settling back into life and routine, but she didn't know what other things in the community would go on. Mayor Becker continued that might happen on Labor Day, which could actually be a motivation for people to stay home. Does Waxhaw have anything scheduled for Labor Day weekend? "We want to get a date nailed down, so we can really start giving vendors, etc. a firm date, because once you get in the six to seven month period you want to start nailing it down." Councilman Countryman commented that the plus side of that is in fact being a holiday weekend might inspire people to be a little more inclined to celebrate, inclined to attend a festival, to get out and enjoy, so it is probably the lesser of two evils. Councilman Countryman stated that he thought the council should still consider that date. Mayor Becker added from the perspective of the schools in terms of the bands that would be a good day; they are practicing before school starts, but they are all back, so they have had a full week of school and the band is fine either way. Councilman Countryman added that the festival is scheduled on Saturday: people will still have Labor Day to celebrate as a family to have a get together to cook out or whatever you do and we will have already been done. Councilman Countryman stated that he thought this was a great idea.
- Councilwoman LaMonica made a motion that we confirm Saturday, August 30, 2014 as a date for our 15th Anniversary Festival and Councilwoman Neill seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Neill and LaMonica

Nays: None

 Mayor Becker thanked the council and stated that he thought this was going to be a good date.

7. Staff Updates

Ms. Brooks explained that she wouldn't typically bring this up, but she received a complaint right before Christmas about hunting on our greenway over at Houston Ridge. Ms. Brooks was taken out there by a resident and they walked the town property and saw deer stands/feeders; "obviously there has been hunting on our property". Ms. Brooks further explained that Mayor Becker has followed up by going out there and looking at all of our stakes, because we want to get our property marked and signs put up out there indicating that you are not allowed to hunt on our property. In addition to that, we are considering writing a letter to all individuals in Houston Ridge letting them know that the greenway is here, it is public property - meaning they can walk on it, they can use it, anybody else can as well. Ms. Brooks informed the council that Mayor Becker noted a few problems while he was out there; there is a fence on our property that needs to be addressed and he wasn't able to find all of the rebars, so we are hoping to have Carroll Rushing (who is a licensed surveyor) to come out and finish marking the property. Mayor Becker commented that we have to address the encroachment issue with the fence; it is a pretty serious issue with this fence. It is at least 20 feet onto the property for a length of more than 60 feet. It is a huge encroachment if Mayor Becker has the boundary right based on the stakes that he has found; we need the surveyor to verify that and locate the rest. Councilwoman Critz responded that she thought we needed to get Mr. Rushing out there as soon as possible and get those stakes and deal with the fence issue, because Mayor Becker won't be able to put the posted signs up in the strategic locations that will be needed until he knows where those boundaries are; that is the first step and it needs to happen quickly. Councilwoman LaMonica added that she liked the idea of letting the residents of Houston Ridge know; that way if they see folks hunting and heading that direction they can report it. Mayor Becker noted that the one thing about Houston Ridge is that if you had a trail on it (there is no defined trail), it would be 3/8ths to 4/10ths of a mile long along the creek; it's a long narrow stretch and it is very nice, but it does not connect in any way to our other trail property, so there is very little traffic on it except what might come through from the Double R Horse Farm and they don't ride during hunting season, because the Blumenthal Property is hunted. It is pretty much their little recreational area that does have a 20 foot easement from the culde-sac, which also needs to be marked. This is not publicized heavily, it is there, it is a public access, but it is not being billed as a trailhead in our greenway literature; it is an access for that neighborhood for the most part. Councilman Countryman commented that he ultimately thought it was a good idea to have some signs made, not just no trespassing kind of signs, but also signs that would advise the community that the greenway system is a sanctuary. They need to understand that the Catawba Lands Conservancy uses signs that designate their properties as sanctuaries and communicate the fact that they are not huntable. "That is very appropriate that we do that as well", Councilman Countryman said. Councilwoman Neill agreed that it is not a "free for all" out there, it is a sanctuary. Mayor Becker explained that he was going to develop subtle signage. Right now, the stakes that he has put in are what Carroll Rushing uses; a five foot piece of 34 inch PVC tubing, which fits over the rebar; it is durable unlike a wooden stake, but it is not that attractive. Mayor Becker would like to go back to the flat "Carsonite" brown forest service type stakes, which could have decals stuck on them that say no hunting, nor fires, your municipal boundary on one side and private property on the

other side to discourage people from going into someone's back yard. Some of those houses are close to the back property line, so we want to be sensitive to that issue; we have been pretty subtle with signage, those of you who walk the greenway know how we mark it. Councilwoman Critz mentioned that until those signs are there, you really don't give law enforcement or the wildlife people any teeth. Mayor Becker noted that he did go along the creek and along the end of the Blumenthal property at the end which butts up to Robert McCarver's property (that sort of "U" shaped envelope) and he sprayed strategic trees with purple paint, so as you are coming across the creek from the Blumenthal's property (which is hunted), they will know they are entering a no hunting area; the purple paint is pretty well established now among hunters. Councilman Countryman commented that was a good point. Councilwoman Critz asked if a motion was needed. Mayor Becker responded no, these were just updates; we don't need a motion.

Councilwoman LaMonica stated that she just had a clerical question with regards to the North Carolina withholding forms that are now required under the new tax income laws that have been launched. If you have already completed them for your primary employer, do you have to submit a second form? Mayor Becker responded that he thought he had to send it to Advantage Payroll; however, they are not withholding North Carolina tax from any of the council, as they know from their pay stub, but he thought they needed to have it on record; they've already got the council's old one. Councilwoman LaMonica commented that she didn't want to duplicate it if it was going to cause a problem. Mayor Becker responded no. because they don't mail it to the IRS or the North Carolina Department of Revenue, the payroll provider keeps that so they can calculate the withholding and they have been emphatic about getting the forms sent in; Mayor Becker wants to be in compliance with what the State wants us to do. Mayor Becker further commented that unless you have a complex tax situation, it is probably zero exemptions under the law and they are not going to withhold anything anyway. Councilwoman LaMonica responded okay, we complete these and they go back to Mayor Becker. Mayor Becker responded yes, and you can use the EZ; unless your tax advisor says otherwise it would be zero. Councilwoman Coffey asked if the forms were to go to Ms. Brooks. Mayor Becker responded either way, he is the one that sends them to Advantage; they are locked up while they are on our premises, so as soon as they can get those to him he would appreciate it.

8. Other Business

• Councilwoman Critz explained that while Mayor Becker was away for Christmas she was notified by one of the horse riders about some stakes that were put out by the county; she could only assume that when they were back there marking Lot 91 [of Copper Run] they went ahead and marked for the other lots too to prevent another trip. Flags were put on the town's land, including the cemetery, which would have been irreparable damage had the backhoes gone in there and simply followed the designated septic flags, so we are so thankful for the horse riders being down there more frequently than most of us that walk that section. Councilwoman Critz passed that information onto Mayor Becker, because he knows the boundaries much better than probably any of us and asked him or Ms. Brooks to follow through. Councilwoman Critz noted that she thought the council needed to know that the county is not taking the appropriate interest or attention to

the situations and it doesn't appear that True Homes is either, so we are going to have to be a little more involved. Mayor Becker commented that was the other property management issue that we somehow forgot, because we got wrapped up in the other. We had encroachments on various pieces of the town property; Mayor Becker wished that Attorney Bobby Griffin were here with real estate law. You have the doctrine of adverse possession; if you let somebody leave 20 feet of fence on our property for ten years, the next thing you know he owns the property. It doesn't always happen that way, but it is not a door you want to open when you try to protect the public's assets. Ms. Brooks followed through very diligently and very quickly with True Homes and with Mr. LeForce (who owns the property until True Homes buys it) and with Union County. Ms. Brooks commented that True Homes was using a preliminary plat from way back when and it doesn't even show that it was our property. They were also using the preliminary plat as their sales plat; Ms. Brooks informed them that they were using the wrong plat for that as well, because we have ten of those lots and they had them out there as sales lots. Councilwoman Critz commented that she thought that was a very good thing, because it led into multiple corrections that really needed to be made. Becker commented that it is very good to have neighbors and people who use the public property that are aware and that make the phone call; this has been very good in both cases.

• Councilwoman Critz presented the council with an FYI on the DOT situation; she doesn't really have an update, because she and Neva Helms have been getting the runaround. Councilwoman Critz directed her comments to Ms. Helms in saying that she appreciates her help, but she thought they had hit a wall and it appears that DOT is totally uninterested in our circumstances, so we are probably going to have to ask Representative Brody to get us our foot in the door in Raleigh and go above Mr. Underwood's head. Mayor Becker responded to at least get an answer; if they are going to say no, but let's not continue to get the brush off. Councilwoman Critz commented that's kind of where that is, we are not giving up, but we are not getting anywhere yet.

9. Adjournment

• Councilwoman LaMonica made a motion to adjourn and Councilwoman Coffey seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, LaMonica and Neill

Nays: None

- The meeting was adjourned at 8:21 p.m.
- The next regular meeting will be on Thursday, February 13, 2014 at 7:30 p.m. at the Mineral Springs Town Hall.

Respectfully submitted by:		
Vicky A. Brooks, CMC, Town Clerk		Frederick Becker III, Mayor
Minutes Book 15	88	January 9, 2014 - DRAFT

DECEMBER 2013 TOWN OF MINERAL SPRINGS PERCENTAGE REPORT

DECEMBER 31, 2013 REGULAR TAX	2013	2012
BEGINNING CHARGE	65,018.68	66,162.67
TAX CHARGE		
PUBLIC UTILITIES		
DISCOVERIES		
NON-DISCOVERIES		
ABATEMENTS		
TOTAL CHARGE	65,018.68	66,162.67
BEGINNING COLLECTIONS	34,701.45	65,037.75
COLLECTIONS - TAX	17,779.36	51.81
COLLECTIONS - INTEREST		1.54
TOTAL COLLECTIONS	52,480.81	65,089.56
BALANCE OUTSTANDING	12,537.87	1,073.11
PERCENTAGE OF REGULAR	80.72%	98.38%
COLLECTION FEE 1.5 %	266.69	0.80

Mineral Springs 1999 Property Taxes Unpaid as of 12/31/2013

Name	Acct. Number	Property Description	Tax Due
BARNETT, SHELBY H HEIRS	06-084-041	1.33 Ac. #40 LEISURE ACRES	\$40.28
MASSEY, CARRIE M	05-006-009A	4.77 Ac. LEMMONDS	\$24.76
MORRISON, BOBBY RAY & WF LAMA	09-417-014	9.13 Ac. #3 MORRISON	\$7.32
TRUESDALE, LULA HEIRS	06-060-013	3 Ac. CRAWFORD	\$12.08
WENTZ, RAYMOND LEE	06-039-011A	5.58 Ac. WENTZ	\$5.04
Total Amount Unpaid:			\$89.48

Mineral Springs Prior Years Property Tax Report December 2013

December 31, 2013	2011	2010	2009	2008	2007	2006	2005
,							
BEGINNING CHARGE	\$64,878.42	\$64,737.60	\$63,911.13	\$65,443.06	\$52,276.82	\$51,397.02	\$49,217.72
PUBLIC UTILITIES	\$1,319.20	\$1,251.60	\$1,218.28	\$1,112.42	\$1,056.90	\$779.12	\$624.69
MINIMAL RELEASES	(\$145.21)	(\$152.88)	(\$157.18)	(\$158.76)	(\$150.55)	(\$50.50)	(\$47.49)
DISCOVERIES	\$59.06	\$318.85	\$46.46	\$46.72	\$117.44	\$417.27	\$199.93
ABATEMENTS (RELEASES)	(\$272.06)	(\$443.92)	(\$86.25)	(\$1,297.04)	(\$31.68)		
PERSONAL PROPERTY WRITEOFFS							
TOTAL CHARGE	\$65,839.41	\$65,711.25	\$64,932.44	\$65,146.40	\$53,268.93	\$52,542.91	\$49,994.85
PREVIOUS COLLECTIONS	\$64,872.29	\$64,830.12	\$64,107.60	\$64,442.22	\$52,782.78	\$52,089.98	\$49,591.41
PREVIOUS BALANCE DUE	\$967.12	\$881.13	\$824.84	\$704.18	\$486.15	\$452.93	\$403.44
COLLECTIONS - TAX	\$34.85	\$34.85	\$34.85	\$34.59	\$8.14		\$17.96
COLLECTIONS - INTEREST/FEES	\$21.15	\$22.60	\$27.15	\$44.05	\$16.43		\$7.47
GROSS MONTHLY COLLECTIONS	\$56.00	\$57.45	\$62.00	\$78.64	\$24.57		\$25.43
MISC. ADJUSTMENTS							
TOTAL TAX COLLECTED TO DATE	\$64,907.14	\$64,864.97	\$64,142.45	\$64,476.81	\$52,790.92	\$52,089.98	\$49,609.37
BALANCE OUTSTANDING	\$932.27	\$846.28	\$789.99	\$669.59	\$478.01	\$452.93	\$385.48
PERCENTAGE COLLECTED	98.58%	98.71%	98.78%	98.97%	99.10%	99.14%	99.23%

Mineral Springs Prior Years Property Tax Report December 2013

	2004	2003	2003A	2002	2001	2000	1999	
BEGINNING CHARGE	\$41,651.21	\$34,338.14	\$960.75	\$36,425.60	\$36,176.12	\$34,514.63	\$25,779.82	
PUBLIC UTILITIES	\$618.17	\$629.63		\$629.07	\$629.28	\$660.85		
MINIMAL RELEASES	(\$45.06)	(\$102.84)		(\$101.90)	(\$104.80)	(\$78.96)	(\$60.40)	
DISCOVERIES	\$662.98			\$50.45	\$18.98			
ABATEMENTS (RELEASES)	(\$12.99)	(\$21.37)		(\$26.49)	(\$27.40)	(\$675.29)		
PERSONAL PROPERTY WRITEOFFS								
TOTAL CHARGE	\$42,874.31	\$34,843.56	\$960.75	\$36,976.73	\$36,692.18	\$34,421.23	\$25,719.42	
PREVIOUS COLLECTIONS	\$42,589.31	\$34,646.71	\$960.75	\$36,497.31	\$36,523.02	\$34,317.98	\$25,629.94	
PREVIOUS BALANCE DUE	\$285.00	\$196.85	\$0.00	\$479.42	\$169.16	\$103.25	\$89.48	\$6,042.95
COLLECTIONS - TAX		\$20.26						\$185.50
COLLECTIONS - INTEREST/FEES	\$9.42	\$32.69						\$180.96
GROSS MONTHLY COLLECTIONS	\$9.42	\$52.95						\$366.46
MISC. ADJUSTMENTS								
TOTAL TAX COLLECTED TO DATE	\$42,589.31	\$34,666.97	\$960.75	\$36,497.31	\$36,523.02	\$34,317.98	\$25,629.94	
BALANCE OUTSTANDING	\$285.00	\$176.59	\$0.00	\$479.42	\$169.16	\$103.25	\$89.48	\$5,857.45
PERCENTAGE COLLECTED	99.34%	99.49%	100.00%	98.70%	99.54%	99.70%	99.65%	

Mineral Springs Unpaid Property Taxes - Real and Personal as of December 31, 2013

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
2K CONTRACTING INC	50087944		\$3.18	\$2.76	\$2.41	\$2.26	\$1.96	\$1.71	\$1.49		\$8.25			
A TO Z HANDYMAN	50096422		\$12.95	\$11.25	\$9.79	\$9.20								
A TO Z HANDYMAN, VONLI	308615	\$12.95												
ALSPAUGH, JAMES MICHAE	06019007	\$12.63	\$10.91											
AUTRY, ELVIS VERDELL &W	05033051	\$17.37	\$17.37	\$17.37	\$17.37	\$14.76	\$14.76	\$14.76	\$14.76		\$8.33			
B & S CONCRETE	50056640													\$7.98
B C R INC	50057978										\$21.14			
BAILEY, GEORGE ALLEN & B	06039008	\$14.54	\$14.54	\$29.09										
BARNETT, SHELBY H HEIRS	06084041	\$37.57	\$37.57	\$37.57	\$37.58	\$40.80	\$40.80	\$40.80	\$40.80		\$41.24	\$41.24	\$41.24	\$41.24
BLESSED HOPE BAPTIST CH	05033008 7											\$249.61		
BOND, CELESTE B	06054063			\$27.92										
BOXER CONSTRUCTION	50103026		\$6.88											
BOXER CONSTRUCTION	222723	\$6.88												
BRIDGES JAMES CORBETT	50084062						\$1.84	\$1.91	\$2.04			\$2.57		
BROOKS, STEPHEN R	50089854							\$1.13	\$1.24					
BROOME, JAMES ANDREW	06060007E	\$17.08	\$17.08	\$17.08	\$17.08	\$13.58	\$13.58	\$13.58	\$13.58		\$7.40	\$7.40		
BROOME, REBECCA G	06060007A	\$9.02	\$9.03											
CAROLINA STREET SUPPLY	50103059		\$6.88											
CAROLINA STREET SUPPLY,	848391	\$6.88												
CHILDRESS, ANNIE UNELL	06039007F	\$23.29	\$23.29	\$23.29	\$23.29	\$22.52	\$22.52	\$22.52	\$22.52		\$22.08			
CMH CONTRACTING INC	50092570						\$14.85							
COFFEY, LILLIE MAE	05033021	\$19.25	\$19.25	\$19.25	\$19.25	\$9.82								
COOMBER CUSTOM MASO	1812652	\$10.44												
COSMETICS SPA HAIR	601739	\$2.75												
COSMETICS SPA HAIR	50102370		\$2.75											

Monday, January 06, 2014 Page 1 of 5

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
COVINGTON, JIMMIE H	05033014	\$38.80	\$38.80	\$38.80	\$38.80	\$40.81	\$40.81	\$40.81	\$40.81			\$31.31		
CURVES OF MINERAL SPRIN	50092178						\$8.54							
CUSTOM DESIGN CONCRET	50092179			\$12.02	\$10.46	\$9.82	\$8.54							
DAMEFF, ANNE MARIE	06114042							\$33.02						
D'AMICO, JAMES L	06054024	\$27.68	\$27.68	\$27.68										
DBT	50096338					\$7.43								
DEESE MARY NIXON	50082349								\$1.00			\$1.31		
DELMARIE, ANTHONY & BA	06060013	\$21.80	\$21.80	\$21.80	\$21.80	\$17.15	\$17.15	\$17.15	\$17.15		\$11.19	\$11.19	\$11.19	\$11.19
DRIVEWAYS ETC	50068446		\$4.45				\$1.74							
DRIVEWAYS ETC	200234858	\$4.44												
DUNCAN, DORA	06054057	\$10.14												
DUNCAN, DORA	06054019	\$13.40												
DUNCAN, DORA	06054018	\$14.05												
DUNCAN, ROBERT W	50100863			\$2.63										
ELLIOTT, JAMES EDWARD &	06060006E	\$24.00	\$24.00	\$24.00	\$24.00	\$10.37	\$10.37	\$10.37						
EPIC REALTY GROUP INC	50094704			\$10.46	\$9.10	\$8.54	\$7.43							
FATHER & SON PAINTERS	50093623		\$2.41	\$2.09			\$1.53							
FATHER & SON PAINTERS	264482	\$2.41												
FAULKNER, LONNIE	375789	\$8.72												
FAULKNER, LONNIE JR	50093190		\$8.72	\$8.76	\$5.18	\$10.02		\$8.64						
FOX ANN H & TONY WAYNE	50077079											\$1.22	\$1.25	
FUNDERBURK, MARGARET	06039007D	\$8.21	\$8.21			\$5.66	\$1.50	\$1.50	\$1.68					
GRADY, DEITRICH	06018045D	\$8.73	\$8.73	\$8.73	\$8.73	\$7.08		\$7.08	\$7.08			\$2.72	\$2.72	
GRIFFIN, FAIRLEY J	05033026	\$6.20	\$6.20	\$6.20	\$6.20	\$3.78	\$3.78	\$3.78	\$3.78		\$1.21			
HALLS PRESSURE WASHING	50096449		\$4.18	\$3.64	\$3.17	\$2.97								
HALLS PRESSURE WASHING	269402	\$4.18												
HARRIS, ALLIE JANE MASSE	05033047	\$20.36	\$20.36	\$20.36	\$20.36	\$17.72	\$17.72	\$17.72						
HELMS, DARYL J & HELMS,	06036005	\$34.20	\$34.20											

Monday, January 06, 2014 Page 2 of 5

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
HERRON ENTERPRISES INC	50071162		\$10.54	\$9.58	\$8.78									
HERRON ENTERPRISES INC	100052852	\$10.54												
HOUGH TGAHLIA TERRA	50082108		\$4.48	\$4.48	\$3.14	\$4.99						\$2.25	\$6.24	
HOUGH, TAHLIA TERRA	2026069	\$4.48												
HOWARD, ULYSESS	05033036	\$9.43	\$9.43	\$9.43	\$9.35	\$7.90	\$7.90	\$7.90	\$7.90		\$3.50	\$3.50	\$3.50	\$3.50
HUNTLEY, ANNETTE HOUST	05033061	\$11.92	\$11.92	\$11.92	\$11.83	\$10.79								
MAGE DESIGN PRODUCTIO	50069103					\$5.64								
MAGE DESIGN PRODUCTIO	2016613	\$3.69												
& S MEAT PROCESSING	50093774		\$3.64	\$3.17										
US 4 U II	50090771							\$8.54	\$7.43					
KIDZ UNITED CLUB	50094388		\$2.41	\$2.09			\$1.49							
IDZ UNITED CLUB % SHAL	591578	\$2.41												
NIGH DORIS J	50089641										\$1.49			
NIGHT, BRENDA S	50100309			\$6.86	\$2.51									
EE, JERRY OSCAR & LEE, A	05033048	\$17.39		\$17.39	\$17.39	\$15.44	\$15.44	\$2.02						
EIGH'S BOOKS 'N SUPPLIES	50094248			\$12.02	\$9.10	\$8.54	\$7.43							
OWE, EMMA J	06039009A	\$31.93	\$31.93	\$31.93	\$31.93	\$25.38								
MASSEY, JAMES ALLEN & E	06039007B	\$7.96	\$7.96	\$7.96	\$7.96									
MASSEY, MARCUS A	05006009J	\$21.76	\$21.76	\$21.76	\$21.76	\$20.46	\$20.46	\$20.46	\$20.46			\$2.91	\$2.91	\$2.91
MATHENY, VERNA	455325	\$2.22												
MCDOUGALL, SHERRY CAR	06084001L	\$6.86	\$6.86	\$6.86	\$6.86									
MCGEE, BOBBY E & MCGEE	06039007A	\$14.99	\$14.99	\$14.99	\$14.99	\$12.94								
METHENY, VERNA	50094323		\$2.22	\$2.44			\$2.38							
MEXICAN PAINTERS (THE)	50092685							\$7.43						
MORRISON, BOBBY R	09417006K	\$7.45												
MORRISON, BOBBY R	09417006H	\$52.29	\$9.90											
Morrison, Bobby Ray	09417014	\$53.78	\$53.78	\$53.78	\$53.78		\$22.68					\$12.33	\$12.33	
MOSS, TERRY LYNN	06084012D										\$4.59	\$4.59	\$4.59	\$4.59

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Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
NOBLE WATERS COMPANY	915182	\$13.83												
NOBLE WATERS COMPANY,	50092867		\$13.83	\$12.02	\$10.46	\$9.82	\$8.54	\$7.43						
PANGLE ANDREW HOYLE	50084019											\$2.35		
PETTY, JAMES DAVID	50092442							\$1.01						
POWLES, DAVID G	06036018											\$31.63	\$31.63	
R & D MASONRY INC	50092552						\$8.54							
REALTY INVESTORS INC	50082898						\$1.02							
ROBERTO BONILLA CUSTO	50104497		\$2.75											
ROBINSON, JERALDINE	05033034	\$9.66	\$9.66	\$9.66	\$9.66		\$8.42							
ROBINSON, SHEILA ANN &	06039019A	\$30.96	\$30.96											
S & S PLUMBING	50101044		\$7.91	\$6.88										
S & S PLUMBING % SAMUE	248507	\$7.91												
SMITH, MARVIN D & SMITH	06054094	\$31.44	\$31.44	\$31.44	\$31.44									
SNYDER, DOROTHY L	06114092	\$20.37	\$20.37	\$20.37	\$20.37	\$20.69	\$20.69							
STARNES MARGARET H	50073018						\$2.01	\$2.12	\$2.16			\$3.20	\$3.52	
STARR TROY ALLEN	50090015						\$1.62	\$1.71	\$1.77					
STRAING GRACIE M	50082038		\$3.12	\$3.12		\$3.70	\$3.70	\$3.36	\$3.70			\$2.41		
STRAING, GRACIE M	2026048	\$3.12												
STRAING, GRACIE M	05033081	\$6.92	\$6.92	\$6.92	\$6.92	\$3.78	\$3.78	\$3.78	\$3.78					
STRAING, GRACIE M	05033080	\$20.46	\$20.46	\$20.46	\$20.54	\$29.20	\$29.20	\$29.20	\$29.20		\$20.58	\$20.58	\$20.58	\$4.38
TARLTON, AMANDA C	06054036	\$24.85	\$24.85											
TORRENCE MELVIN CONCR	50060184		\$8.10	\$7.04	\$6.12									
TORRENCE MELVIN CONCR	200231240	\$8.10												
TORRENCE, MELVIN & TOR	05033045	\$7.45	\$7.45	\$7.45	\$7.45	\$3.78	\$3.78	\$3.78						
TORRENCE, REGINAL C/O	50070455						\$1.63							
TZMR RECORDS	2182257	\$2.75												
WADDELL, LONNIE J	05033070											\$19.51	\$19.51	\$19.51
WAXHAW ALL TILE	50099231				\$6.88									

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Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
WENDY GREENE AND ASSO	50093112						\$12.13	\$9.59						
WENTZ-BROWN, AMANDA	06039011A		\$32.40	\$32.40	\$32.40	\$13.32	\$13.32	\$13.32	\$13.32		\$7.95	\$7.95	\$7.95	\$7.95
WHITE, ERIC DARRYL	05033028	\$28.27	\$23.71	\$23.71	\$6.16									
WILLIAMS, RUTH & HUSBA	05033179	\$19.11	\$19.11	\$19.11	\$19.11	\$27.35	\$27.35	\$27.35	\$27.35		\$17.64	\$17.64		
WILLIS, GENE E JR	06114054				\$18.13									
Total		\$932.27	\$846.28	\$789.99	\$669.59	\$478.01	\$452.93	\$385.48	\$285.00		\$176.59	\$479.42	\$169.16	\$103.25

Monday, January 06, 2014 Page 5 of 5

Agenda Item
#_____
2/13/14

Town of Mineral Springs

FINANCE REPORT DECEMBER 2013

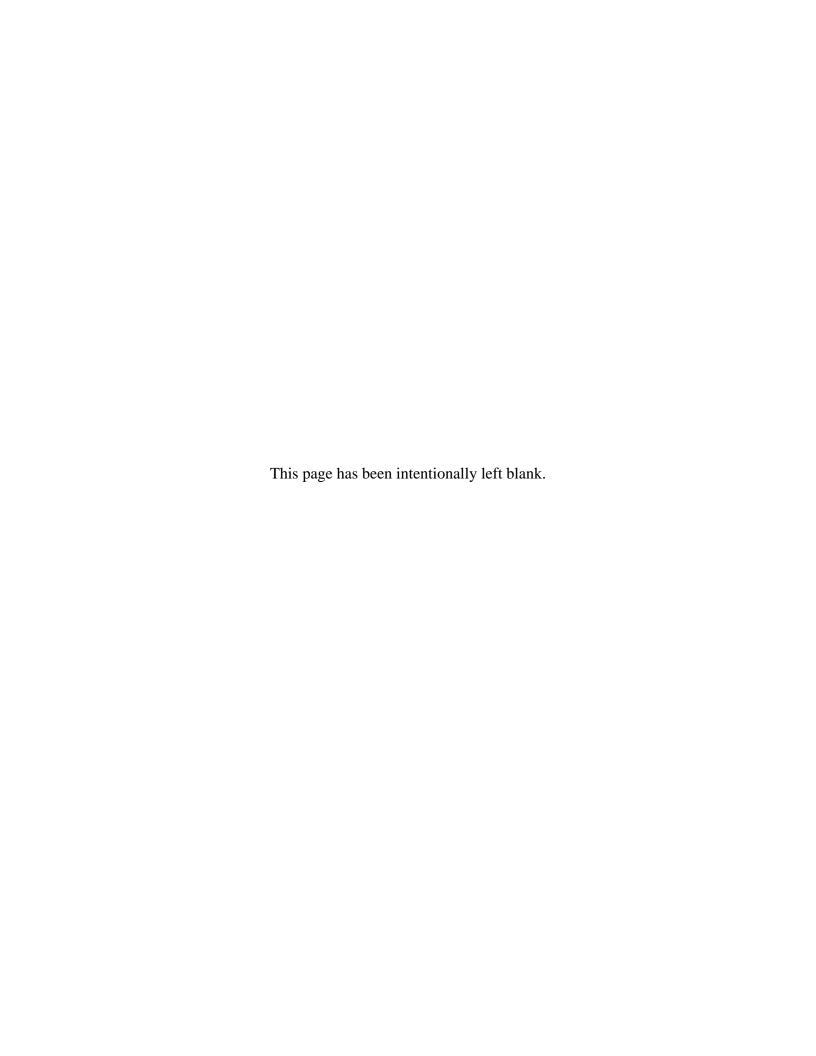
Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III
Finance Officer

February 13, 2014



	7/1/2013-
Category Description	12/31/2013

NCOME Dup Prop Tax Receipts 98.24 Refunds -98.24 Refunds -98.24 TOTAL Dup Prop Tax 0.00 Franchise Cable 1,532.00 Util 60,148.00 TOTAL Franchise 61,680.00 Interest Income 795.71 Other Inc Zoning 2,925.00 TOTAL Other Inc Zoning 2,925.00 TOTAL Other Inc Zoning 2,925.00 TOTAL Other Inc Zoning Zo		
Receipts 98.24 Refunds -98.24 TOTAL Dup Prop Tax 0.00 Franchise 1,532.00 Util 60,148.00 TOTAL Franchise 61,680.00 Interest Income 795.71 Other Inc 2,925.00 TOTAL Other Inc 2,925.00 Prop Tax 2013 Receipts 2013 Int 0.44 Tax 34,701.45 TOTAL Prop Tax 2013 34,701.89 TOTAL Prop Tax 2013 34,701.89 Prop Tax Prior Years Prop Tax 2001 Receipts 2001 10.27 Int 8.32 TOXAL Receipts 2001 10.27 TOTAL Prop Tax 2001 10.27 Prop Tax 2002 Receipts 2002 Int 47.26 Tax 24.45 TOTAL Receipts 2002 71.71 Refunds 2002 71.71 Int 7.16 TOTAL Prop Tax 2002 64.55 Prop Tax 2003 9.47 Annexation 2003 9.47 TOTAL Annexation 2003 9.47		
Refunds -98.24 TOTAL Dup Prop Tax 0.00 Franchise Cable 1,532.00 Util 60,148.00 TOTAL Franchise 61,680.00 Interest Income 795.71 Other Inc Zoning 2,925.00 TOTAL Other Inc 2,925.00 Prop Tax 2013 Receipts 2013 Int 0,44 Tax 34,701.45 TOTAL Receipts 2013 34,701.89 Prop Tax Prior Years Prop Tax 2001 Receipts 2001 Int 8.32 TOTAL Prop Tax 2001 Prop Tax 2002 Receipts 2002 Int 47.26 TOTAL Prop Tax 2001 Refunds 2002 Int 47.26 TOTAL Receipts 2002 Refunds 2002 Int 7.716 TOTAL Receipts 2002 Refunds 2002 Int 47.26 TOTAL Receipts 2002 Receipts 2003 Int 47.26 TOTAL Receipts 2002 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 Receipts 2003 Int 135.13 Tax 97.30 TOTAL Prop Tax 2004 Receipts 2004 Receipts 2004 Receipts 2004 Receipts 2004		00.04
TOTAL Dup Prop Tax Franchise Cable 1,532.00 Util 60,148.00 Interest Income 795.71 Other Inc Zoning 2,925.00 TOTAL Other Inc 2,925.00 TOTAL Other Inc 2,925.00 Prop Tax 2013 Receipts 2013 Int 0,44 Tax 34,701.45 TOTAL Receipts 2013 34,701.89 Prop Tax Prior Years Prop Tax 2001 Receipts 2001 Int 8,32 TOTAL Receipts 2001 Int 8,32 Tax 1.95 TOTAL Prop Tax 2001 Prop Tax 2002 Receipts 2002 Int 47.26 Tax 24.45 TOTAL Receipts 2002 Int -7.16 TOTAL Receipts 2002 Int -7.16 TOTAL Receipts 2003 Annexation 2003 Receipts 2003 Int 4.22 TOTAL Prop Tax 2002 Receipts 2003 Int 4.22 TOTAL Receipts 2003 Receipts 2003 Int 1.35.13 Tax 97.30 TOTAL Receipts 2003 Prop Tax 2003 Receipts 2003 Int 135.13 Tax 97.30 TOTAL Prop Tax 2003 Prop Tax 2004 Receipts 2003 Prop Tax 2004 Receipts 2003 Prop Tax 2004 Receipts 2004		
Franchise Cable 1,532.00 Util 60,148.00 TOTAL Franchise 61,680.00 Interest Income 795.71 Other Inc Zoning 2,925.00 TOTAL Other Inc 2,925.00 Prop Tax 2013 Receipts 2013 Int 0,44 Tax 34,701.45 TOTAL Receipts 2013 34,701.89 TOTAL Prop Tax 2013 34,701.89 Prop Tax Prior Years Prop Tax 2001 Receipts 2001 Int 8,32 Tax 1.95 TOTAL Receipts 2001 10.27 TOTAL Receipts 2001 10.27 TOTAL Prop Tax 2001 Receipts 2002 Int 47.26 Tax 24.45 TOTAL Receipts 2002 Int 47.26 TOTAL Receipts 2002 Int 7.7.16 TOTAL Receipts 2002 Int 7.7.16 TOTAL Prop Tax 2002 Refunds 2002 Int 7.7.16 TOTAL Prop Tax 2002 Receipts 2003 Int 7.7.16 TOTAL Prop Tax 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 Int 1.25 TOTAL Receipts 2003 Int 1.26 TOTAL Receipts 2003 Int 1.27 TOTAL Receipts 2003 Int 1.27 TOTAL Receipts 2003 Int 1.28 TOTAL Receipts 2003 Int 1.29 TOTAL Receipts 2003 Int 1.35.13 Tax 97.30 TOTAL Prop Tax 2004 Receipts 2004		
Cable 1,532.00 Util 60,148.00 TOTAL Franchise 61,680.00 Interest Income 795.71 Other Inc 2,925.00 TOTAL Other Inc 2,925.00 Prop Tax 2013 Receipts 2013 Int 0.44 Tax 34,701.45 TOTAL Receipts 2013 34,701.89 Prop Tax Prior Years Prop Tax Prior Years Prop Tax Prior Years Prop Tax 2001 Receipts 2001 10.27 TOTAL Receipts 2001 10.27 TOTAL Prop Tax 2001 10.27 Prop Tax 2002 Receipts 2002 Int 47.26 TOTAL Receipts 2002 71.71 Refunds 2002 71.71 Int -7.16 TOTAL Prop Tax 2002 64.55 Prop Tax 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 9.47 TOTAL Receipts 2003 9.47 TOTAL Receipts 2003 9.47 TOTAL Prop Tax 2004 71.30	· · · · · · · · · · · · · · · · · · ·	0.00
Util 60,148.00 TOTAL Franchise 61,680.00 Interest Income 795.71 Other Inc Zoning 2,925.00 TOTAL Other Inc 2,925.00 TOTAL Tax 34,701.45 TOTAL Receipts 2013 Int 0,44 Tax 34,701.45 TOTAL Prop Tax 2013 Prop Tax Prior Years Prop Tax Prior Years Prop Tax 2001 Int 8.32 TOTAL Receipts 2001 Int 8.32 TOTAL Prop Tax 2001 Prop Tax 2002 Receipts 2002 Int 47.26 Tax 24.45 TOTAL Receipts 2002 Int 47.26 TOTAL Receipts 2002 Int 7.7.16 TOTAL Receipts 2002 Int 7.7.16 TOTAL Prop Tax 2002 Receipts 2003 Int 4.22 TOTAL Prop Tax 2002 Prop Tax 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 Int 135.13 Tax 97.30 TOTAL Prop Tax 2003 Prop Tax 2004 Receipts 2004		
TOTAL Franchise 61,680.00 Interest Income 795.71 Other Inc Zoning 2,925.00 TOTAL Other Inc 2,925.00 Prop Tax 2013 Receipts 2013 Int 0,44 Tax 34,701.45 TOTAL Prop Tax 2013 34,701.89 Prop Tax 2001 Receipts 2001 Int 8.32 TOTAL Prop Tax 2011 Receipts 2001 Int 8.32 TOTAL Receipts 2001 Int 8.32 TOTAL Prop Tax 2001 Receipts 2001 Int 8.32 Tax 1.95 TOTAL Prop Tax 2001 Prop Tax 2002 Receipts 2002 Int 47.26 Tax 24.45 TOTAL Receipts 2002 Int 7.71 Refunds 2002 Int 7.71 Refunds 2002 Int 7.71 Refunds 2002 Int 7.71 Receipts 2003 Receipts 2003 Int 4.22 TOTAL Prop Tax 2002 Prop Tax 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 Int 1.22 Tax 5.25 TOTAL Annexation 2003 Receipts 2003 Int 1.35.13 Tax 97.30 TOTAL Prop Tax 2003 Prop Tax 2004 Receipts 2004		
Interest Income Zoning		
Other Inc		
Zoning Z,925.00	Interest Income	795.71
TOTAL Other Inc Prop Tax 2013 Receipts 2013 Int	Other Inc	
Prop Tax 2013 Receipts 2013 Int	Zoning	2,925.00
Receipts 2013 Int	TOTAL Other Inc	2,925.00
Int	Prop Tax 2013	
Tax 34,701.45 TOTAL Receipts 2013 34,701.89 TOTAL Prop Tax 2013 34,701.89 Prop Tax Prior Years Prop Tax 2001 Receipts 2001 Int 8.32 Tax 1.95 TOTAL Receipts 2001 10.27 TOTAL Prop Tax 2002 Receipts 2002 Int 47.26 Tax 24.45 TOTAL Receipts 2002 Int 47.26 Total Receipts 2002 Int 70TAL Receipts 2002 Int 70TAL Receipts 2002 Int 70TAL Refunds 2002 Int 70TAL Refunds 2002 Int 70TAL Refunds 2002 Int 70TAL Refunds 2002 Int 70TAL Receipts 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 Receipts 2003 Int 135.13 Tax 97.30 TOTAL Receipts 2003 TOTAL Receipts 2003 Int 135.13 Tax 97.30 TOTAL Receipts 2003 Prop Tax 2004 Receipts 2004	Receipts 2013	
TOTAL Receipts 2013 TOTAL Prop Tax 2013 Prop Tax Prior Years Prop Tax 2001 Receipts 2001 Int	Int	0.44
TOTAL Prop Tax 2013 Prop Tax Prior Years Prop Tax 2001 Receipts 2001 Int 8.32 Tax 1.95 TOTAL Receipts 2001 10.27 TOTAL Prop Tax 2002 Receipts 2002 Int 47.26 Tax 24.45 TOTAL Receipts 2002 Int 57.16 TOTAL Receipts 2002 Int 77.16 TOTAL Receipts 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 Int 70TAL Annexation 2003 Receipts 2003 Int 135.13 Tax 97.30 TOTAL Receipts 2003 TOTAL Receipts 2003 TOTAL Receipts 2003 Int 135.13 Tax 97.30 TOTAL Prop Tax 2004 Receipts 2004	Tax	34,701.45
Prop Tax Prior Years Prop Tax 2001 Receipts 2001 Int 8.32 Tax 1.95 TOTAL Receipts 2001 10.27 TOTAL Prop Tax 2001 10.27 Prop Tax 2002 Receipts 2002 Int 47.26 Tax 24.45 TOTAL Receipts 2002 71.71 Refunds 2002 Int -7.16 TOTAL Refunds 2002 71.71 Refunds 2002 Int 70TAL Receipts 2002 71.71 Refunds 2002 Int 70TAL Refunds 2002 71.76 TOTAL Prop Tax 2002 64.55 Prop Tax 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 9.47 TOTAL Annexation 2003 Receipts 2003 Int 135.13 Tax 97.30 TOTAL Receipts 2003 TOTAL Receipts 2003 TOTAL Receipts 2003 Int 135.13 Tax 97.30 TOTAL Receipts 2003 Prop Tax 2004 Receipts 2004	TOTAL Receipts 2013	34,701.89
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Int	Prop Tax Prior Years	
Int	Prop Tax 2001	
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TOTAL Prop Tax 2001 Prop Tax 2002 Receipts 2002 Int	Tax	1.95
TOTAL Prop Tax 2001 Prop Tax 2002 Receipts 2002 Int	TOTAL Receipts 2001	10.27
Prop Tax 2002 Receipts 2002 Int		
Receipts 2002		
Int 47.26 Tax 24.45 TOTAL Receipts 2002 71.71 Refunds 2002 Int -7.16 TOTAL Refunds 2002 -7.16 TOTAL Prop Tax 2002 64.55 Prop Tax 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 9.47 TOTAL Annexation 2003 Receipts 2003 Int 135.13 Tax 97.30 TOTAL Receipts 2003 232.43 TOTAL Prop Tax 2003 TOTAL Receipts 2003 241.90 Prop Tax 2004 Receipts 2004	·	
TOTAL Receipts 2002 Refunds 2002 Int -7.16 TOTAL Refunds 2002 -7.16 TOTAL Prop Tax 2002 64.55 Prop Tax 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 9.47 TOTAL Annexation 2003 Receipts 2003 Int 135.13 Tax 97.30 TOTAL Receipts 2003 232.43 TOTAL Prop Tax 2003 TOTAL Prop Tax 2004 Receipts 2004	•	47.26
TOTAL Receipts 2002 Refunds 2002 Int -7.16 TOTAL Refunds 2002 -7.16 TOTAL Prop Tax 2002 64.55 Prop Tax 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 9.47 TOTAL Annexation 2003 Receipts 2003 Int 135.13 Tax 97.30 TOTAL Receipts 2003 232.43 TOTAL Prop Tax 2003 TOTAL Prop Tax 2004 Receipts 2004	Tax	_
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TOTAL Refunds 2002 -7.16 TOTAL Prop Tax 2002 64.55 Prop Tax 2003 Annexation 2003 Receipts 2003 Int 4.22 Tax 5.25 TOTAL Receipts 2003 9.47 TOTAL Annexation 2003 9.47 Receipts 2003 Int 135.13 Tax 97.30 TOTAL Receipts 2003 232.43 TOTAL Prop Tax 2003 Prop Tax 2004 Receipts 2004		
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Prop Tax 2003		
Annexation 2003 Receipts 2003 Int	•	01.00
Receipts 2003	•	
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Int 135.13 Tax 97.30 TOTAL Receipts 2003 232.43 TOTAL Prop Tax 2003 241.90 Prop Tax 2004 Receipts 2004		5.47
Tax 97.30 TOTAL Receipts 2003 232.43 TOTAL Prop Tax 2003 241.90 Prop Tax 2004 Receipts 2004	•	125 12
TOTAL Receipts 2003 232.43 TOTAL Prop Tax 2003 241.90 Prop Tax 2004 Receipts 2004		
TOTAL Prop Tax 2003 241.90 Prop Tax 2004 Receipts 2004		
Prop Tax 2004 Receipts 2004		
Receipts 2004		241.90
·	•	
int 330.81	·	205.51
	Int	330.81

Category Description	7/1/2013- 12/31/2013
Tax	216.65
TOTAL Receipts 2004	547.46
Refunds 2004	
Int	-12.59
TOTAL Refunds 2004	-12.59
TOTAL Prop Tax 2004	534.87
Prop Tax 2005	
Receipts 2005	
Int	196.11
Tax	172.58
TOTAL Receipts 2005	368.69
TOTAL Prop Tax 2005	368.69
Prop Tax 2006	
Receipts 2006	
Int	189.78
Tax	161.81
TOTAL Receipts 2006	351.59
TOTAL Prop Tax 2006	351.59
Prop Tax 2007	33.1.33
Receipts 2007	
Int	166.75
Tax	132.57
TOTAL Receipts 2007	299.32
TOTAL Prop Tax 2007	299.32
Prop Tax 2008	255.02
Receipts 2008	
Int	215.65
Tax	189.46
TOTAL Receipts 2008	405.11
Refunds 2008	403.11
Int	-18.03
TOTAL Refunds 2008	-18.03
TOTAL Prop Tax 2008	387.08
Prop Tax 2009	
Receipts 2009	040.40
Int Taxa	242.46
Tax	328.91
TOTAL Receipts 2009	571.37
Refunds 2009	40.40
Int	-18.18
TOTAL Refunds 2009	-18.18
TOTAL Prop Tax 2009	553.19
Prop Tax 2010	
Receipts 2010	
Int	208.51
Tax	336.40
TOTAL Receipts 2010	544.91
Refunds 2010	
Int	-11.71
TOTAL Refunds 2010	-11.71
TOTAL Prop Tax 2010	533.20

Category Description	7/1/2013- 12/31/2013
Prop Tax 2011	
Receipts 2011	
Int	164.83
Tax	326.80
TOTAL Receipts 2011	491.63
Refunds 2011	
Int	-14.24
TOTAL Refunds 2011	-14.24
TOTAL Prop Tax 2011	477.39
Prop Tax 2012	
Receipts 2012	
Int	14.60
Tax	193.85
TOTAL Receipts 2012	208.45
TOTAL Prop Tax 2012	208.45
TOTAL Prop Tax Prior Years	4,030.50
Sales Tax	
Cable TV	5,092.49
Natural Gas Excise	11.00
Refunds	
State	459.88
TOTAL Refunds	459.88
Sales & Use Dist	6,419.82
telecommunications	1,461.00
TOTAL Sales Tax	13,444.19
Veh Tax	
Coll	-5.06
2003	-0.08
2005	-0.02
2006	0.00
2009	-0.06
2010	-0.07
2011	-0.38
2012	-4.77
2013	-27.21
TOTAL Coll	-37.65
Int 2003	2.23
Int 2005	0.44
Int 2006	0.17
Int 2009	1.07
Int 2010	1.14
Int 2011	4.03
Int 2012	19.68
Int 2013	14.71
Tax 2003	2.53
Tax 2005	0.60
Tax 2006	0.25
Tax 2009	3.03
Tax 2010	2.99
Tax 2011	21.75
Tax 2012	299.69

Cash Flow Report FY2013 YTD

7/1/2013 Through 12/31/2013	7/1/201	3 Thro	ugh 1	2/31	/2013
-----------------------------	---------	--------	-------	------	-------

7/1/2013-

Category Description	12/31/2013
Tax 2013	2,350.13
TOTAL Veh Tax	2,686.79
TOTAL INCOME	120,264.08
EXPENSES	
Uncategorized	0.00
Ads	286.05
Attorney	2,577.08
Audit	4,500.00
Capital Outlay	
Beautification	642.07
TOTAL Capital Outlay	642.07
Community	
Donation	500.00
Greenway	78.12
Maint	1,335.83
Special Events	20.03
TOTAL Community	1,933.98
Dues	4,616.00
Elections	2,094.67
Emp	
Benefits	
Dental	438.00
Life	302.40
NCLGERS	5,107.61
Vision	84.00
TOTAL Benefits	5,932.01
Bond	450.00
FICA	
Med	741.56
Soc Sec	3,170.87
TOTAL FICA	3,912.43
Payroll	627.62
SUI	105.22
Work Comp	858.64
TOTAL Emp	11,885.92
Ins	3,714.38
Newsletter	
Post	280.58
Printing	176.66
TOTAL Newsletter	457.24
Office	
Bank	25.08
Clerk	15,524.00
Council	3,600.00
Deputy Clerk	3,851.50
Equip	72.00
Finance Officer	14,448.00
Maint	
Materials	319.66
Service	5,277.25

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Cash Flow Report FY2013 YTD

7/1/2013 Through 12/31/2013

1/21/2014

Category Description	7/1/2013- 12/31/2013
TOTAL Maint	5,596.91
Mayor	2,000.00
Misc	178.68
Post	739.10
Supplies	1,277.17
Tel	4,333.76
Util	1,157.89
TOTAL Office	52,804.09
Planning	
Administration	
Salaries	13,423.00
TOTAL Administration	13,423.00
Misc	427.00
TOTAL Planning	13,850.00
Street Lighting	793.64
Tax Coll	
Bill	
Services	215.00
TOTAL Bill	215.00
Contract	523.66
Post	18.33
Sal	900.00
TOTAL Tax Coll	1,656.99
Training	
Officials	225.00
Staff	650.00
TOTAL Training	875.00
Travel	2,504.71
TOTAL EXPENSES	105,191.82
TRANSFERS	
FROM Check Min Spgs	90,000.00
FROM MM Sav ParkSterling	20,000.00
TO Check Min Spgs	-20,000.00
TO MM Sav ParkSterling	-90,000.00
TOTAL TRANSFERS	0.00
OVERALL TOTAL	15,072.26

Account Balances History Report

(Includes unrealized gains)
As of 12/31/2013

	AS Of 1	2/31/2013			_
3/2014 Account	6/29/2013 Balance	6/30/2013 Balance	7/31/2013 Balance	8/31/2013 Balance	Page 9/30/2013 Balance
ASSETS					
Cash and Bank Accounts					
Check Min Spgs	23,394.88	23,394.88	22,910.28	11,652.11	25,984.5
Copper Run Escrow	66,669.94	66,678.16	66,686.66	66,695.15	66,703.3
Estates at Soen Escrow	28,236.34	28,239.83	28,243.42	28,247.02	28,250.5
MM Sav Min Spgs	10,559.98	10,559.98	10,560.88	10,561.78	10,562.6
MM Sav ParkSterling	470,860.03	470,976.14	451,096.00	451,210.95	481,323.2
NCCMT_Cash	1,000.09	1,000.10	1,000.11	1,000.11	1,000.1
TOTAL Cash and Bank Accounts	600,721.26	600,849.09	580,497.35	569,367.12	613,824.4
Other Assets					
State Revenues Receivable	0.00	56,695.51	54,804.08	53,206.17	0.0
TOTAL Other Assets	0.00	56,695.51	54,804.08	53,206.17	0.0
TOTAL ASSETS	600,721.26	657,544.60	635,301.43	622,573.29	613,824.4
LIABILITIES					
Other Liabilities					
Accounts Payable	0.00	1,525.71	0.00	0.00	0.0
Escrows	94,382.00	94,382.00	94,382.00	94,382.00	94,382.0
TOTAL Other Liabilities	94,382.00	95,907.71	94,382.00	94,382.00	94,382.0
TOTAL LIABILITIES	94,382.00	95,907.71	94,382.00	94,382.00	94,382.0
OVERALL TOTAL	506,339.26	561,636.89	540,919.43	528,191.29	519,442.4

Account Balances History Report (Includes unrealized gains) As of 12/31/2013

10/31/2013 Balance	11/30/2013 Balance	12/31/2013 Balance
40.040.00	40.450.00	00.740.00
18,312.06	19,459.62	22,742.99
66,711.87	66,720.10	66,728.60
28,254.10	28,257.59	28,261.19
10,563.55	10,564.42	10,565.32
481,445.86	481,564.59	541,694.70
1,000.11	1,098.35	1,098.35
606,287.55	607,664.67	671,091.15
0.00	0.00	0.00
0.00	0.00	0.00
606,287.55	607,664.67	671,091.15
000,207.00	307,004.07	07 1,00 1110
0.00	0.00	0.00
94,382.00	94,382.00	94,382.00
94,382.00	94,382.00	94,382.00
34,302.00	34,302.00	34,302.00
94,382.00	94,382.00	94,382.00
511,905.55	513,282.67	576,709.15

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Mineral Springs Budget Comparison 2013-2014

TOWN OF MINERAL S	PRIN	IGS															
BUDGET COMPARISO	N 20	113-2014 (In	clud	les amendm	ent	2013-01)											
DODOLT COM ARIOC	14 20	710 2017 (111	Jiuu	ics amendin	CITE	2013 01)											
Appropriation dept	Bu	dget	Un	spent	Sp	ent YTD	% of Budge	Ju	ly	Au	gust	Se	ptember	Oc	tober	No	vember
				•	•				•								
Advertising	\$	1,800.00	\$	1,513.95	\$	286.05	15.9%	\$	-	\$	-	\$	171.63	\$	-	\$	-
Attorney	\$	9,600.00	\$	7,022.92	\$	2,577.08	26.8%	\$	300.00	\$	1,077.08	\$	300.00	\$	300.00	\$	300.00
Audit	\$	4,500.00	\$	-	\$	4,500.00	100.0%	\$	-	\$	-	\$	-	\$	-	\$	-
Community Projects	\$	19,900.00	\$	17,966.02	\$	1,933.98	9.7%	\$	78.12	\$	-	\$	-	\$	1,180.98	\$	-
Contingency	\$	2,000.00	\$	2,000.00	\$	-	0.0%	\$	-	\$	-	\$	-	\$	-	\$	-
Dues	\$	5,725.00	\$	1,109.00	\$	4,616.00	80.6%	\$	1,050.00	\$	65.00	\$	-	\$	-	\$	-
Elections	\$	4,200.00	\$	2,105.33	\$	2,094.67	49.9%	\$	-	\$	-	\$	-	\$	-	\$	-
Employee Overhead	\$	24,600.00	\$	12,714.08	\$	11,885.92	48.3%	\$	2,574.13	\$	2,253.39	\$	1,761.97	\$	1,731.28	\$	1,751.66
Fire Department	\$	12,000.00	\$	12,000.00	\$	-	0.0%	\$	-	\$	-	\$	-	\$	-	\$	-
Insurance	\$	4,500.00	\$	785.62	\$	3,714.38	82.5%	\$	3,714.38	\$	-	\$	-	\$	-	\$	-
Newsletter	\$	2,400.00	\$	1,942.76	\$	457.24	19.1%	\$	-	\$	-	\$	-	\$	-	\$	457.24
Office	\$	113,304.00	\$	60,499.91	\$	52,804.09	46.6%	\$	9,961.20	\$	8,288.77	\$	9,777.35	\$	8,493.99	\$	8,051.52
Planning & Zoning	\$	37,776.00	\$	23,926.00	\$	13,850.00	36.7%	\$	2,575.00	\$	2,238.65	\$	2,271.35	\$	2,255.00	\$	2,255.00
Street Lighting	\$	2,200.00	\$	1,406.36	\$	793.64	36.1%	\$	-	\$	157.61	\$	157.61	\$	157.94	\$	-
Tax Collection	\$	3,700.00	\$	2,043.01	\$	1,656.99	44.8%	\$	150.00	\$	223.36	\$	247.33	\$	237.57	\$	375.18
Training	\$	3,000.00	\$	2,125.00	\$	875.00	29.2%	\$	-	\$	650.00	\$	-	\$	225.00	\$	-
Travel	\$	3,000.00	\$	495.29	\$	2,504.71	83.5%	\$	1,069.90	\$	-	\$	632.49	\$	-	\$	802.32
Capital Outlay	\$	50,075.00	\$	49,432.93	\$	642.07	1.3%	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$:	304,280.00	\$	199,088.18	\$	105,191.82	34.6%	\$	21,472.73	\$	14,953.86	\$	15,319.73	\$	14,581.76	\$	13,992.92
Off Budget:																	
Tax Refunds																	
Interfund Transfers																	
Total Off Budget:					\$	-		\$	-	\$	-	\$	-	\$	-	\$	-

Mineral Springs Budget Comparison 2013-2014

Appropriation dept	December	January	February	March	April	May	June	June a/p
Advertising	\$ 114.42							
Attorney	\$ 300.00							
Audit	\$ 4,500.00							
Community Projects	\$ 674.88							
Contingency	\$ -							
Dues	\$ 3,501.00							
Elections	\$ 2,094.67							
Employee Overhead	\$ 1,813.49							
Fire Department	\$ -							
Insurance	\$ -							
Newsletter	\$ -							
Office	\$ 8,231.26							
Planning & Zoning	\$ 2,255.00							
Street Lighting	\$ 320.48							
Tax Collection	\$ 423.55							
Training	\$ -							
Travel	\$ -							
Capital Outlay	\$ 642.07							
	\$ 24,870.82	\$ -	\$ -	\$ -	\$	- \$	- \$	- \$ -
Off Budget:								
Tax Refunds								
Interfund Transfers								
	\$ -	\$ -	\$ -	\$	- \$	- \$. \$	- \$ -

TOWN OF MINERAL SP	RIN	GS																
REVENUE SUMMARY 20	013-	-2014																
Source	Bu	dget	Re	ceivable	Re	c'd YTD	% of B	udget	July		Au	gust	Se	ptember	Ос	tober	No	vember
Property Tax - prior	\$	3,000.00	\$	(1,030.50)	\$	4,030.50	1	34.4%	\$	347.41	\$	624.50	\$	439.08	\$	1,655.69	\$	585.84
Property Tax - 2013	\$	64,280.00	\$	29,578.11	\$	34,701.89		54.0%	\$	-	\$	183.70	\$	3,143.68	\$	2,489.46	\$	10,659.93
Dupl. Property Tax	\$	-	\$		\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
Franchise Taxes: cable	\$	2,400.00	\$	868.00	\$	1,532.00		63.8%	\$	-	\$	764.00	\$	-	\$	-	\$	768.00
Franchise Taxes: utility		180,000.00	\$	119,852.00	\$	60,148.00		33.4%		-	\$	-	\$	-	\$	-	\$	-
Fund Balance Approp.	\$	-	\$	1	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
Gross Receipts Tax	\$	-	\$		\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
Interest	\$	1,200.00	\$	404.29	\$	795.71		66.3%		132.86	\$	127.94	\$	124.84	\$	135.64	\$	131.32
Sales Tax	\$	45,600.00	\$	32,155.81	\$	13,444.19		29.5%		-	\$	-	\$	1,743.46	\$	1,549.14	\$	2,031.07
Vehicle Taxes	\$	4,800.00	\$	2,113.21	\$	2,686.79		56.0%		-	\$	400.58	\$	494.80	\$	439.96	\$	693.88
Zoning Fees	\$	3,000.00	\$	75.00	\$	2,925.00		97.5%		275.00	\$	125.00	\$	625.00	\$	775.00	\$	500.00
Other	\$	-	\$	-	\$	-			\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	304,280.00	\$	184,015.92	\$	120,264.08		39.5%	\$	755.27	\$	2,225.72	\$	6,570.86	\$	7,044.89	\$	15,370.04
	Dec	cember	Jar	nuary	Fe	bruary	March		April		Ма	у	June		June a/r			
Property Tax - prior	\$	377.98																
Property Tax - 2013	\$	18,225.12																
Dupl. Property Tax	\$	-																
Franchise Taxes: cable	\$																	
Franchise Taxes: utility	\$	60,148.00																
Fund Balance Approp.	\$	-																
Gross Receipts Tax	\$	-																
Interest	\$	143.11																
Sales Tax	\$	8,120.52																
Vehicle Taxes	\$	657.57																
Zoning Fees	\$	625.00																
Other	\$	-																
	7																	
Totals	\$	88,297.30	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

December Cash Flow

12/1/2013 Through 12/31/2013

Category Description

12/1/2013-

12/31/2013

Category Description	12/31/2013
INCOME	
Franchise	
Util	60,148.00
TOTAL Franchise	60,148.00
Interest Income	143.11
Other Inc	
Zoning	625.00
TOTAL Other Inc	625.00
Prop Tax 2013	
Receipts 2013	
Int	0.00
Tax	18,225.12
TOTAL Receipts 2013	18,225.12
TOTAL Prop Tax 2013	18,225.12
Prop Tax Prior Years	
Prop Tax 2003	
Receipts 2003	
Int	32.69
Tax	20.26
TOTAL Receipts 2003	52.95
TOTAL Prop Tax 2003	52.95
Prop Tax 2004	
Receipts 2004	
Int	9.42
Tax	0.00
TOTAL Receipts 2004	9.42
TOTAL Prop Tax 2004	9.42
Prop Tax 2005	
Receipts 2005	
Int	7.47
Tax	17.96
TOTAL Receipts 2005	25.43
TOTAL Prop Tax 2005	25.43
Prop Tax 2006	
Receipts 2006	
Int	0.00
Tax	0.00
TOTAL Receipts 2006	0.00
TOTAL Prop Tax 2006	0.00
Prop Tax 2007	
Receipts 2007	
Int	16.43
Tax	8.14
TOTAL Receipts 2007	24.57
TOTAL Prop Tax 2007	24.57
Prop Tax 2008	
Receipts 2008	
Int	44.05
Tax	34.59
TOTAL Receipts 2008	78.64

December Cash Flow 12/1/2013 Through 12/31/2013

Category Description	12/1/2013- 12/31/2013
TOTAL Prop Tax 2008	78.64
Prop Tax 2009	
Receipts 2009	
Int	27.15
Tax	34.85
TOTAL Receipts 2009	62.00
TOTAL Prop Tax 2009	62.00
Prop Tax 2010	
Receipts 2010	
Int	22.60
Tax	34.85
TOTAL Receipts 2010	57.45
TOTAL Prop Tax 2010	57.45
Prop Tax 2011	
Receipts 2011	
Int	21.15
Tax	34.85
TOTAL Receipts 2011	56.00
TOTAL Prop Tax 2011	56.00
Prop Tax 2012	
Receipts 2012	
Int	3.10
Tax	8.42
TOTAL Receipts 2012	11.52
TOTAL Prop Tax 2012	11.52
TOTAL Prop Tax Prior Years	377.98
Sales Tax	011.00
Cable TV	5,092.49
Natural Gas Excise	11.00
Sales & Use Dist	1,556.03
telecommunications	1,461.00
TOTAL Sales Tax	8,120.52
Veh Tax	0,:20:02
Coll	-5.06
2009	-0.02
2011	0.00
2012	-0.33
2013	-5.24
TOTAL Coll	-10.65
Int 2009	0.36
Int 2011	0.00
Int 2012	1.67
Int 2012	5.74
Tax 2009	1.03
Tax 2011	0.08
Tax 2011	20.19
Tax 2012	639.15
TOTAL Veh Tax	657.57
TOTAL INCOME	88,297.30
101AL MOOME	00,237.30

EXPENSES

December Cash Flow 12/1/2013 Through 12/31/2013

Category Description	12/1/2013- 12/31/2013
Uncategorized	0.00
Ads	114.42
Attorney	300.00
Audit	4,500.00
Capital Outlay	•
Beautification	642.07
TOTAL Capital Outlay	642.07
Community	
Maint	654.85
Special Events	20.03
TOTAL Community	674.88
Dues	3,501.00
Elections	2,094.67
Emp	
Benefits	
Dental	73.00
Life	50.40
NCLGERS	855.80
Vision	14.00
TOTAL Benefits	993.20
FICA	
Med	118.84
Soc Sec	508.16
TOTAL FICA	627.00
Payroll	88.07
SUI	105.22
TOTAL Emp	1,813.49
Office	
Bank	25.13
Clerk	2,608.00
Council	600.00
Deputy Clerk	611.25
Equip	72.00
Finance Officer	2,408.00
Maint	
Service	485.00
TOTAL Maint	485.00
Mayor	0.00
Post	39.10
Supplies	252.64
Tel	762.37
Util	367.77
TOTAL Office	8,231.26
Planning	
Administration	
Salaries	2,255.00
TOTAL Administration	2,255.00
TOTAL Planning	2,255.00
Street Lighting	320.48
Tax Coll	
Contract	273.55

1/21/2014

December Cash Flow

12/1/2013 Through 12/31/2013

Category Description	12/1/2013- 12/31/2013
Sal	150.00
TOTAL Tax Coll	423.55
TOTAL EXPENSES	24,870.82
TRANSFERS	
FROM Check Min Spgs	60,000.00
TO MM Sav ParkSterling	-60,000.00
TOTAL TRANSFERS	0.00
OVERALL TOTAL	63,426.48

Page 4

Register Report 12/1/2013 Through 12/31/2013

		•	2/1/2010 11110ugii 12/	101/2010	
 Date	Num	Description	Memo	Category	Amount
		Windstream	061345970 (FY2013)		-62.71
		Windstream	061348611 (FY2013)		-274.37
		Duke Power	2035221941 (FY20	0 0	-160.24
			Acct #02 19 627 7	•	-105.22
		Heritage Propane	513970 64.1 gal. (-191.99
	_	Verizon Wireless	221474588-00001		-86.96
		Point And Pay	Permit (FY2013)	Other Inc:Zoning	25.00
			Photocells - snowfl	Veh Tax:Tax 2013	-29.85
12/9/2013	EF1	.Union County		Veh Tax: Coll	295.62 -7.47
				Ven Tax:Coll	2.41
12/10/2011	2/122	Ion Dro Clooning	.I/N 22262 Janitorial		-195.00
			I/N 071254843 (FY		-38.35
			I/N 1818 12/13 (FY		-290.00
		•	Membership dues I		-150.00
		· · · · · · · · · · · · · · · · · · ·	.30065439 (FY2013)		-114.42
		· · · · · · · · · · · · · · · · · · ·	.I/N 2597989-0 Ink		-114.42
			I/N 4218 12/13 (FY		-300.00
		Municipal Insuran		Emp:Benefits:Life	-50.40
12/10/2013	0414	Muriicipai irisurari		-	-73.00
				Emp:Benefits:Dental Emp:Benefits:Vision	-14.00
12/10/2013	2/1/1	Pohort M Rurns	Audit FY 2012-13 (•	-4,500.00
12/10/2013			Christmas light inst		-625.00
			Misc supplies, tape	-	-525.00
		•	Change Service: 5	• •	-27.50
12/11/2013		· ·	Change Service. 5	Prop Tax Prior Years:Prop Tax 20	34.85
12/13/2013	JUE	Deposit		Prop Tax Prior Years:Prop Tax 20	21.15
				Prop Tax Prior Years:Prop Tax 20	22.60
				Prop Tax Prior Years:Prop Tax 20	34.85
				Prop Tax Prior Years:Prop Tax 20	27.15
				Prop Tax Prior Years:Prop Tax 20	34.85
				Prop Tax Prior Years:Prop Tax 20	44.05
				Prop Tax Prior Years:Prop Tax 20	34.59
				Prop Tax Prior Years:Prop Tax 20	16.43
				Prop Tax Prior Years:Prop Tax 20	8.14
				Prop Tax Prior Years:Prop Tax 20	0.00
				Prop Tax Prior Years:Prop Tax 20	0.00
				Prop Tax Prior Years:Prop Tax 20	7.47
				Prop Tax Prior Years:Prop Tax 20	17.96
				Prop Tax Prior Years:Prop Tax 20	9.42
				Prop Tax Prior Years:Prop Tax 20	0.00
				Prop Tax Prior Years:Prop Tax 20	32.69
				Prop Tax Prior Years:Prop Tax 20	20.26
12/13/2013	RDFP	Deposit	#484a (FY2013)	Other Inc:Zoning	600.00
		.Union County	15 IQ (1 12010)	Prop Tax 2013:Receipts 2013:Tax	18,225.12
, .0,2010				Prop Tax 2013:Receipts 2013:Int	0.00
				Prop Tax Prior Years:Prop Tax 20	8.42
				Prop Tax Prior Years:Prop Tax 20	3.10
				Tax Coll:Contract	-273.55
				Veh Tax:Tax 2013	343.53
				Veh Tax:Int 2013	5.74
				TOTAL TURNING ED TO	0.74

1/21/2014

Register Report 12/1/2013 Through 12/31/2013

Date	Num	Description	Memo	Category	Amount
				Veh Tax:Coll:2013	-5.24
				Veh Tax:Tax 2012	20.19
				Veh Tax:Int 2012	1.67
				Veh Tax:Coll:2012	-0.33
				Veh Tax:Tax 2011	0.08
				Veh Tax:Int 2011	0.00
				Veh Tax:Coll:2011	0.00
				Veh Tax:Tax 2009	1.03
				Veh Tax:Int 2009	0.36
				Veh Tax:Coll:2009	-0.02
12/16/2013	EFT	.NC Department of		Franchise:Util	60,148.00
				Sales Tax:Cable TV	5,092.49
				Sales Tax:telecommunications	1,461.00
				Sales Tax:Natural Gas Excise	11.00
12/16/2013	EFT	NC Department of	.10/13 (FY2013)	Sales Tax:Sales & Use Dist	1,556.03
12/16/2013		· · · · · · · · · · · · · · · · · · ·		. Community:Special Events	-16.98
		•		.Community:Special Events	-3.05
			Membership dues:	<u> </u>	-150.00
		Mosca Design		.Capital Outlay:Beautification	-642.07
		J	84361*00 (FY2013)		-15.74
		· · · · · · · · · · · · · · · · · · ·	.2013 Dues I/N I000		-3,201.00
		-	Municipal Election		-2,094.67
		Duke Power	2035221941 (FY20		-160.24
12/17/2013	4150	Duke Power	1803784140 (FY20		-129.97
		Duke Power	1819573779 (Old		-30.07
			I/N 2612852-0 Coff		-72.00
		Windstream	061348611 (FY2013		-275.61
		Windstream	061345970 (FY2013	•	-62.72
12/17/2013	_		misprint (FY2013)	,	0.00
		Transfer Money	transfer (FY2013)	[MM Sav ParkSterling]	-60,000
				-	-11.60
		.Advantage Payroll	•	Office:Clerk	-2,451.52
12/01/2010		. ravainago i ayron	Supplement 12/13	Office:Clerk	0.00
			Hours 12/13	Office:Deputy Clerk	-611.25
			Salary 12/13	Office:Finance Officer	-2,263.52
			Salary 12/13	Office:Mayor	0.00
			Salary 12/13	Office:Council	-600.00
			Salary 12/13	Planning:Administration:Salaries	-2,119.70
			Salary 12/13	Tax Coll:Sal	-150.00
			Calary 12/10	Emp:FICA:Soc Sec	-508.16
				Emp:FICA:Med	-118.84
12/31/2013	FFT	Advantage Payrol	12/13 (FV2013)	Emp:Payroll	-88.07
		• •	11/13 LGERS cont		-156.48
12/31/2013	∟1 1	. INO Glate Heasulet		Office:Finance Officer	-136.46 -144.48
				Planning:Administration:Salaries	-144.46
				Emp:Benefits:NCLGERS	
10/21/2012		Vadkin Bank	· · ·	-	-855.80
12/31/2013		Yadkin Bank	Service Charge 12/	. OHICE DAHK	-25.13

TOTAL INFLOWS 88,167.25

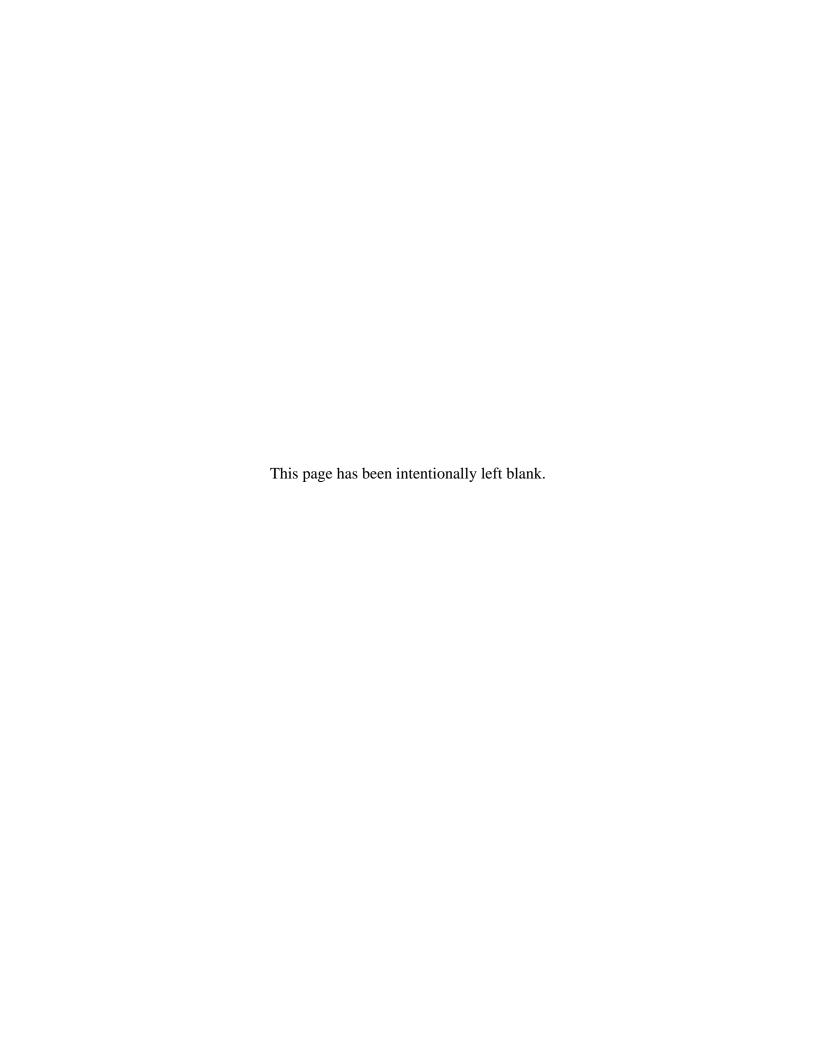
TOTAL OUTFLOWS -84,883.88

Register Report 12/1/2013 Through 12/31/2013

1/21/2014 Date Num Description Memo Category Amount

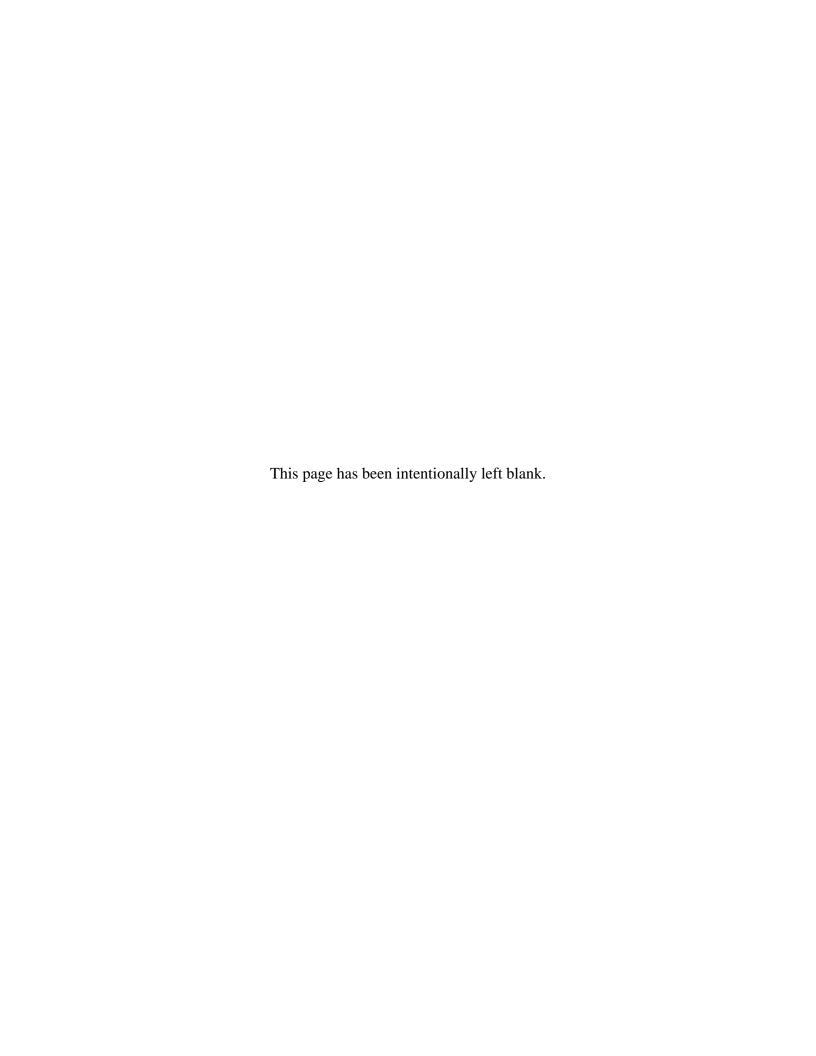
> NET TOTAL 3,283.37

Page 3



December 2013

- Revenue Details
- Inter-bank Transfers



NC Sales & Use Distribution

October 20	013 Collections			S	um	mary								December 11,
		ARTICLE 39	ARTICLE 40	ARTICLE 42		ARTICLE 43	ARTIC	CLE 44	AR	ΓICLE 45	ARTICLE 46		CITY HH	TOTAL
UNION	(Ad Valorem)	\$ 1,211,680.33	\$ 832,888.09	\$ 645,732.55	\$	-	\$	732.36	\$	-	\$ -	5	(191,396.22) \$	2,499,637.11
	FAIRVIEW	\$ 644.83	\$ 443.24	\$ 343.64	\$	-	\$	0.38	\$	-	\$ -	,	433.89 \$	1,865.98
	HEMBY BRIDGE	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$ -	5	- \$	-
	INDIAN TRAIL	\$ 47,892.30	\$ 32,920.34	\$ 25,522.92	\$	-	\$	28.95	\$	-	\$ -	5	32,225.63 \$	138,590.14
	LAKE PARK	\$ 4,608.21	\$ 3,167.61	\$ 2,455.82	\$	-	\$	2.79	\$	-	\$ -	\$	3,100.77 \$	13,335.20
	MARSHVILLE	\$ 5,514.87	\$ 3,790.82	\$ 2,939.00	\$	-	\$	3.33	\$	-	\$ -	,	3,710.82 \$	15,958.84
	MARVIN	\$ 4,026.67	\$ 2,767.86	\$ 2,145.91	\$	-	\$	2.43	\$	-	\$ -	,	2,709.45 \$	11,652.32
	MINERAL SPRINGS	\$ 537.71	\$ 369.61	\$ 286.56	\$	-	\$	0.33	\$	-	\$ -	,	361.82 \$	1,556.03
	MINT HILL *	\$ 41.74	\$ 28.69	\$ 22.25	\$	-	\$	0.03	\$	-	\$ -	,	28.10 \$	120.81
	MONROE	\$ 146,305.74	\$ 100,568.03	\$ 77,969.72	\$	-	\$	88.43	\$	-	\$ -	,	98,445.77 \$	423,377.69
	STALLINGS *	\$ 26,107.38	\$ 17,945.76	\$ 13,913.23	\$	-	\$	15.78	\$	-	\$ -	,	17,567.05 \$	75,549.20
	UNIONVILLE	\$ 771.70	\$ 530.45	\$ 411.26	\$	-	\$	0.47	\$	-	\$ -	,	519.26 \$	2,233.14
	WAXHAW	\$ 35,055.10	\$ 24,096.27	\$ 18,681.68	\$	-	\$	21.19	\$	-	\$ -	,	23,587.80 \$	101,442.04
	WEDDINGTON *	\$ 7,874.40	\$ 5,412.73	\$ 4,196.45	\$	-	\$	4.76	\$	-	\$ -	,	5,298.53 \$	22,786.87
	WESLEY CHAPEL	\$ 1,184.48	\$ 814.19	\$ 631.24	\$	-	\$	0.72	\$	-	\$ -	,	797.03 \$	3,427.66
	WINGATE	\$ 3,879.30	\$ 2,666.56	\$ 2,067.37	\$	-	\$	2.34	\$	-	\$ -	,	2,610.30 \$	11,225.87

MINERAL SPRINGS

10870-0 Vendor: 990 Jurisdiction #

Invoice#: 1404 - NCVTS NCVTS COLLECTIONS - OCTOBER Description:

10/1/2013 10/31/2013 Invoice Date:

Due Date:

295.62 Collections 8

2.41 Deposit Interest Allocation (7.47) Cr/Dr Card Allocation

78 - 220355 Acct#

290.56

County of Union, Monroe, NC 28112

Invoice Date	Invoice Number	Descripti	on		Invoice Amount
10/01/2013 1	1404-NCVTS	OCT 2013 NCVTS COLLECTIONS			\$290.56
Vendor No).	Vendor Name	Check No.	Check Date	Check Amount
10870	TOW	N OF MINERAL SPRINGS	00032545	12/09/2013	290.56



County of Union

500 North Main Street Monroe, North Carolina 28112 Vendor Number Check Date Check Number 10870 12/09/2013 00032545

Check Number:

00032545

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$290.56

Pay Two Hundred Ninety Dollars and 56 cents ******

TOWN OF MINERAL SPRINGS
E. ANDREWS-HINSON, TAX COLLECT
PO BOX 600
MINERAL SPRINGS NC 28108

EFT COPY NON-NEGOTIABLE

AP



10870 00032545

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS E. ANDREWS-HINSON, TAX COLLECT PO BOX 600 MINERAL SPRINGS NC 28108 DATE 11/27/13 UNION COUNTY
TIME 11:54:56 COLLECTIONS BY RGCD/REV UNIT/YR-DATE RANGE
USER PHH DEPOSIT DATE RANGE: 11/01/2013 THRU 11/30/2013

REPORT GROUP: 100 REAL AND PERSONAL REVENUE UNIT: 990 TOWN OF MINERAL SPRINGS

PAGE

PROG# CL2138

28

TAXES, ASSESSMENTS

YEAR	& MISC. CHARGES	LATE LIST	INTEREST	TOTAL COLLECTED	COMMISSION	NET OF COMMISSION	
2012	8.42		3.10	11.52	.17	11.35	
2013	18,224.64	.48		18,225.12	273.38	17,951.74	
TOTAL	18,233.06	.48	3.10	18,236.64	273.55	17,963.09	

DATE 11/27/13	UNION COUNTY	PAGE 53
TIME 11:54:56	COLLECTIONS BY RGCD/REV UNIT/YR-DATE RANGE	PROG# CL2138
USER PHH	DEPOSIT DATE RANGE: 11/01/2013 THRU 11/30/2013	

REPORT GROUP: 200 REGISTERED VEHICLE
REVENUE UNIT: 990 TOWN OF MINERAL SPRINGS

TAXES, ASSESSMENTS

YEAR	& MISC. CHARGES	LATE LIST	INTEREST	TOTAL COLLECTED	COMMISSION	NET OF COMMISSION	
2009	1.03		.36	1.39	.02	1.37	
2011	.08			.08		.08	
2012	20.19		1.67	21.86	.33	21.53	
2013	343.53		5.74	349.27	5.24	344.03	
TOTAL	364.83		7.77	372.60	5.59	367.01	

Gas, Power, Telecommunications, and Video Programming Distribution

	Distribution Date December 16, 2013		For Quarter Ending	Sep	tember 30, 2013					Е	Deposit Date December 16, 2013
		_					Sales Tax on		Sales Tax		
		-	Excise Tax On		Franchise Tax on		Telecommunication		On Video		Total
	Local Government	┚┖	Piped Natural Gas	L	Electric Power	L	Services	L	Programming	Ш	Distribution
County of	Union	\$	-	\$	-		\$ -	\$	128,498.15	\$	128,498.15
Town of	Fairview	\$	48.00	\$	28,312.00		\$ 9,577.00	\$	2,015.21	\$	39,952.21
Town of	Hemby Bridge	\$	55.00	\$	11,100.22		\$ 4,260.00	\$	3,762.67	\$	19,177.89
Town of	Indian Trail	\$	21,063.00	\$	266,256.77		\$ 25,169.00	\$	73,704.28	\$	386,193.05
Town of	Lake Park	\$	680.00	\$	21,227.86		\$ 299.00	\$	5,115.01	\$	27,321.87
Town of	Marshville	\$	-	\$	35,418.99		\$ 6,273.00	\$	3,045.42	\$	44,737.41
Town of	Marvin	\$	363.00	\$	45,738.30		\$ 16,603.00	\$	16,038.84	\$	78,743.14
Town of	Mineral Springs	\$	11.00	\$	60,148.00		\$ 1,461.00	\$	5,092.49	\$	66,712.49
City of	Monroe	\$	1,043.00	\$	520,578.02		\$ 96,387.00	\$	55,318.87	\$	673,326.89
Town of	Stallings	\$	3,139.00	\$	131,764.93		\$ 2,547.00	\$	42,220.65	\$	179,671.58
Town of	Unionville	\$	-	\$	44,955.00		\$ 16,937.00	\$	6,702.86	\$	68,594.86
Town of	Waxhaw	\$	2,618.00	\$	87,386.72		\$ 18,054.00	\$	40,001.25	\$	148,059.97
Town of	Weddington	\$	1,322.00	\$	86,244.21		\$ 2,101.00	\$	23,266.52	\$	112,933.73
Village of	Wesley Chapel	\$	1,128.00	\$	59,415.00		\$ 2,634.00	\$	23,348.18	\$	86,525.18
Town of	Wingate	\$	-	\$	22,867.87		\$ 4,939.00	\$	5,181.18	\$	32,988.05



OFFICIAL CHECK

49-55 1031

ISSUED BY: MONEYGRAM PAYMENT SYSTEMS, INC. P.O. BOX 9476, MINNEAPOLIS, MN 55480 DRAWEE: BOKF, NA 12/17/2013

REMITTER

TOWN OF MINERAL SPRINGS

PAY

Sixty Thousand Dollars and No Cents

DOLLARS \$

\$60,000.00

TO THE ORDER OF

TOWN OF MINERAL SPRINGS

DRAWER: YADKIN BANK

AUTHORIZED SIGNATURE

#5173745# #103100551#0160012640254#



OFFICIAL CHECK PURCHASER'S RECEIPT

5173745

REMITTER

TOWN OF MINERAL SPRINGS

PAY

Sixty Thousand Dollars and No Cents

DOLLARS \$

12/17/2013

\$60,000.00

TO THE ORDER OF

TOWN OF MINERAL SPRINGS

DRAWER: YADKIN BANK



1-888-309-INFO 1-888-309-4636



ParkSterlingBank.com

RECEIPT



receipt Brawer: 20101

12/17/13

Trans#:

14:35:06

DDA Deposit

\$60000,00

Thank you for banking at Park Sterling!

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL



Town of Mineral Springs
Zoning Administrator
Vicky Brooks
P O Box 600
Mineral Springs, NC 28108
704-289-5331
704-243-1705 FAX
msvickybrooks@aol.com
www.mineralspringsnc.com

MEMO

To: Town Council From: Vicky Brooks Date: February 6, 2014

Re: Agenda Item #5 – Consideration of Proposed Text Amendments

After some recent conversations with county officials, it became apparent that the town would need to amend our zoning and subdivision ordinances to allow for the pump station that will be constructed in connection with the Mineral Springs sewer line. For the past couple of months, I have been working with Mr. Brian Matthews, Union County Executive Director of Growth Management and Mr. Lee Jenson, Union County Zoning Administrator to prepare some ordinance amendments that will allow for the pump station, as well as subdividing a property which does not meet the minimum lot size requirements.

At the January 27, 2014 Planning Board meeting, Mr. Jenson presented the proposed text amendments to the board. The proposed text amendment to Article 1 of the Subdivision Ordinance will make for the division of a tract for the sole purpose of the placement of permanent equipment and buildings for the provision of water and sewer service an "exempt" type of subdivision. That type of public utility doesn't necessarily need a large site. The proposed text amendments to Article 2 of the Zoning Ordinance will make the definition of "Subdivision" match up with what is being proposed for Article 1 of the Subdivision Ordinance and the proposed amendments to the definition of "Essential Services" will change the uses in Class II and Class IV. A Class II would still allow for pumping stations, but it specifies that the total fenced compound area would have to be greater than 5,000 square feet to be considered as a Class II. Class IV will add pumping stations with a fenced compound area of 5,000 square feet or less; this will allow this type of pumping station to be placed on a smaller lot and to be able to meet regular setbacks in that zoning district.

Notice of Public Hearing

The public will take notice that the Town Council of the Town of Mineral Springs will hold a Public Hearing on Thursday, February 13, 2014 at 7:30 p.m. at the Mineral Springs Town Hall located at 3506 S. Potter Road to consider text amendments to Article 2 of the Mineral Springs Zoning Ordinance and Article 1 of the Mineral Springs Subdivision Ordinance. The general public is invited to the public hearing to make comment. For specific questions regarding the text amendments, please contact Zoning Administrator Vicky Brooks at (704)289-5331. A copy of the proposed text amendments may be viewed on the town's website at www.mineralspringsnc.com or will be made available upon request. The Town Council reserves the right to adopt the text amendments following the close of the public hearing, based on input received at the

The Town of Mineral Springs does not discriminate on the basis of disability. If you need an auxiliary aid or service or other accommodations in order to attend or fully participate at this meeting, please contact the Deputy Town Clerk at (704)243-0505 ext. 222 as far in advance of the meeting as possible so that your request can be considered. Vicky Brooks, CZO Zoning Administrator Feb. 2, 9, 2014



P.O. Box 600 ~ Mineral Springs, NC 28108 704-243-0505 (office) ~ 704-289-5331 (mobile) ~ 704-243-1705 (fax)

PETITION FOR ZONING/SUBDIVISION ORDINANCE TEXT AMENDMENT

Pe	tition Number 14-01	Date of Petition 01/15/14
1.	Petitioner's Name Town of Mine	ral Springs / Union County
	Address 3506 S Potter Road - I	Mineral Springs, NC 28108 (Town)
	500 North Main Street	- Monroe, NC 28110 (County)
	Phone_(Town) 704-243-0505 - (County) 704-292-2597
(At	tach a separate sheet showing na	ame, address, and phone of any co-petitioners)
2.	page number, etc. Please mal deleted and/or language you de language. Interrelated changes change that is not interrelated to An example of an interrelated cl	ange desired. Please make references to sections, ke specific references to language that you desire esire to be added or to be put in place of deleted may be made a part of the same application. Any to this change shall require a separate application hange is where a change is one section causes the n. If you need additional space, attach additional
	Subdivision Ordinance - Article 1	- Section 110 - Subdivision Defined
	Zoning Ordinance - Article 2 - D	efinitions - Essential Services (b) and (d)
	Zoning Ordinance - Article 2 - D	efinitions - Subdivision
	See attached for full descriptions	
	White Brooks	Jan. 14, 2014
	SIGNATURE OF APPLICANT	DATE

Application Processing Fee: Attach Check Made Payable to Town of Mineral Springs in the amount of \$250.00. Fee is waived per Article 12 - Section

12.1.2 of the Mineral Springs Zoning Ordinance.

(To be Filled Out by the Zoning Administrator)

Reviewed by Planning Board on	January 27, 2014 . Action of Planning Board
The Planning Board unanimous	sly recommended Town Council approval of the proposed
text amendments to Article 2 of	the Mineral Springs Zoning Ordinance and Article 1 of
the Mineral Springs Subdivision	n Ordinance.
· · · · · ·	
Reviewed by Town Council on	February 13, 2014 . Action of Town Council
Public Hearing Notice Filed in	The Enquirer Journal
	(Name of Newspaper)
on February 2nd and 9th, 2014	(Attach newspaper affidavit)
(Date(s) Notice was Published)	_ , , , , , , , , , , , , , , , , , , ,
Town Council Public Hearing He	eld on_February 13, 2014
Action by Town Council after Pu	blic Hearing
, total of total or all of the	2.10 1.10 ag

PROPOSED TEXT AMENDMENTS SUBDIVISION ORDINANCE

Section 110. "Subdivision Defined"

For purposes of this Ordinance, "subdivision" means all division of a tract or parcel of land into two or more lots, building sites, or the divisions when any one or more of those divisions is created for the purpose of sale or building development (whether immediate or future) and shall include all divisions of land involving the dedication of a new street or a change in existing streets; but the following shall not be included within this definition nor be subject to any regulations enacted pursuant to this Ordinance.

- The combination or recombination of portions of previously subdivided and recorded lots where the total number of lots is not increased and the resultant lots are equal to or exceed the standards of the Town of Mineral Springs as shown in this Ordinance;
- 2) The division of land into parcels greater than ten (10) acres where no street right-ofway dedication is involved;
- 3) The public acquisition by purchase of strips of land for the express purpose of widening or opening of streets;
- 4) The division of a tract in single ownership whose entire area is no greater than two (2) acres into not more than three (3) lots, where no street right-of-way dedication is involved and where the resultant lots are equal to or exceed the standards of the Town of Mineral Springs as shown in this Subdivision Ordinance and the Zoning Ordinance.

5. The division of a tract for the sole purpose of the placement of permanent equipment and buildings for the provision of water and sewer service.

However, all exempt subdivisions shall be approved via issuance of the following Exemption Certificate by the Subdivision Administrator prior to the recording of same with Union County, but only after submittal of a Certificate of Submittal Type by Surveyor to the Subdivision Administrator.

PROPOSED TEXT AMENDMENTS ZONING ORDINANCE

[Shown in **bold**, italic, underline]

ARTICLE 2

DEFINITIONS OF TERMS USED IN THIS ORDINANCE

Essential Services.

Publicly or privately owned facilities or systems for the distribution of gas, electricity, steam, or water; the collection and disposal of sewage or refuse; the transmission of communications; or similar functions necessary for the provision of public services. Radio transmission facilities for use by ham radio operators or two-way radio facilities for business or governmental communications shall be deemed accessory uses and not essential services provided no transmitter or antenna tower exceeds one hundred (100)

feet in height. Essential Services are divided into the following classes:

a) Class I.

Transmission lines (whether, subterranean or overhead) including electrical, natural gas, and water distribution lines; sewer gravity lines and pressure mains; underground septic tanks and drain fields, cable television and telephone transmission lines; or similar utility lines.

b) Class II.

Booster stations, pumping stations, with a total fenced compound area greater than 5,000 square feet, switching facilities, substations, lift stations, or other similarly required facilities in connection with telephone, wireless communications, electricity, stream, water, water storage, sewer, or other similar utilities. This classification is not intended to govern apparatus and functions set out in Essential Services Class IV more particularly defined below.

c) Class III.

Generation, production, or treatment facilities such as power plants, sewage treatment plants, or similar utilities.

d) Class IV.

Subterranean neighborhood or cabinet style switching facilities designed to handle telephone transmissions within the immediate vicinity of the Town of Mineral Springs <u>and pumping stations with a fenced compound area of 5,000 square feet or less.</u>

Subdivision.

The division of a tract of land into two (2) or more lots, building sites, or other divisions when any one or more of those divisions is created for the purpose of sale or building development (whether immediate or future) and including all divisions of land involving the dedication of a new street or a change in existing streets; but the following shall not be included within this definition: (I) the combination or recombination of portions of previously platted lots where the total number of lots is not increased and the resultant lots are equal to or exceed the minimum standards set forth in this Ordinance, (II) the division of land into parcels individually greater than ten (10) acres where no street right-of-way dedication is involved; or (III) the public acquisition by purchase of strips of land for widening or opening streets; or (IV) the division of a tract in single ownership whose entire area is no greater than two (2) acres into not more than three (3) lots, where no street right-of-way dedication is involved and where the resultant lots are equal to or exceed the minimum standards set forth in this Ordinance; or (4) the division of a tract for the sole purpose of the placement of permanent equipment and buildings for the provision of water and sewer service.

STATEMENT OF REASONABLENESS AND CONSISTENCY

Subdivision Ordinance – Article 1 – Introductory Provisions

In reference to the proposed text amendment to Article 1 of the Mineral Springs Subdivision Ordinance.

The Mineral Springs Planning Board hereby declares the proposed text amendment to be "reasonable" as it will enable Union County Public Works to subdivide a property, which is less than the minimum lot requirements, to allow for the construction of a pump station that is necessary for the installation of the sewer line that will provide a much needed service to the properties in the downtown area along Highway 75.

The Mineral Springs Planning Board hereby declares the proposed text amendment to be "consistent" with the Mineral Springs Land Use Plan adopted October 12, 2006 and the Vision Plan contained therein, which specifically calls for periodic review to make sure that the Subdivision Ordinance is as up-to-date as possible.

RECOMMENDED by the Mineral Springs Planning Board this the <u>27th</u> day of <u>January</u>, 2014.

Valerie Coffey, Chairwoman

Witness:

Vicky A. Brooks, CZO

STATEMENT OF REASONABLENESS AND CONSISTENCY

Zoning Ordinance – Article 2 - Definitions

In reference to the proposed text amendments to Article 2 of the Mineral Springs Zoning Ordinance.

The Mineral Springs Planning Board hereby declares the proposed text amendments to be "**reasonable**" as they will enable Union County Public Works to construct a pump station that is required for the installation of the sewer line that will provide sewer service to properties in the downtown area along Highway 75.

The Mineral Springs Planning Board hereby declares the proposed text amendments to be "consistent" with the Mineral Springs Land Use Plan adopted October 12, 2006 and the Vision Plan contained therein, which specifically calls for periodic review to make sure that the Zoning Ordinance is as up-to-date as possible.

RECOMMENDED by the Mineral Springs Planning Board this the 27th day of January, 2014.

Valerie Coffey, Chairwoman

Witness:

Vicky A Brooks, CZO

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ADOPTED this the <u>13th</u> day of <u>February</u>, 2014.

Essential Services.

Publicly or privately owned facilities or systems for the distribution of gas, electricity, steam, or water; the collection and disposal of sewage or refuse; the transmission of communications; or similar functions necessary for the provision of public services. Radio transmission facilities for use by ham radio operators or two-way radio facilities for business or governmental communications shall be deemed accessory uses and not essential services provided no transmitter or antenna tower exceeds one hundred (100) feet in height. Essential Services are divided into the following classes:

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ADOPTED this the <u>13th</u> day of <u>February</u>, 2014.

	Frederick Becker, III, Mayor
Attest:	
Vicky A. Brooks, CMC	

Section 110. "Subdivision Defined"

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MEMO

To: Mineral Springs Town Council

From: Mayor Rick Becker Date: February 7, 2014

Subject: Union County Public Schools Facilities Committee issues

Background

If you have been following Union County news for the past month, you already know that Union County Public Schools (UCPS) has been exploring solutions to severe (and worsening) overcrowding problems at several schools. One of the possible solutions would be to redistrict some students. As is usually the case, any suggestion of redistricting is controversial.

Three Union County municipalities have adopted resolutions either outright opposing redistricting or at least urging the school board to give more favorable consideration to non-redistricting options. I have attached resolutions from Stallings, Wesley Chapel, and Waxhaw. UCPS has made presentations that show that redistricting would be the lowest-cost option (at least in terms of tax dollars); other options include building more new schools in the overcrowded areas, building additions to overcrowded schools, adding classroom trailers to overcrowded schools, or making radical changes to school schedules countywide (multi-tracking, year-round attendance, etc.).

Effects

The current redistricting proposal would affect a small number of Mineral Springs students: 64, according to a UCPS estimate (also attached). The following is a summary:

Neighborhood	From	To	Number	Extra
			of	Travel
			Students	Distance
Forest Green	Cuthbertson MS	Parkwood MS	3	3.2 mi
	Cuthbertson HS	Parkwood HS	7	3.2 mi
Houston Ridge	New Town ES	Western Union ES	15	1.9 mi
	Cuthbertson MS	Parkwood MS	10	2.2 mi
	Cuthbertson HS	Parkwood HS	7	2.2 mi
Jackson Woods	Cuthbertson MS	Parkwood MS	4	2.9 mi
	Cuthbertson HS	Parkwood HS	4	2.9 mi
Pleasant Grove Subdiv.	New Town ES	Western Union ES	7	1.5 mi
	Cuthbertson MS	Parkwood MS	2	1.9 mi
	Cuthbertson HS	Parkwood HS	4	1.9 mi
Whispering Pines	Cuthbertson MS	Parkwood MS	1	2.8 mi
	Cuthbertson HS	Parkwood HS	0	2.8 mi
Total Students			64	

Resident Input

I have heard from several residents about the idea of school redistricting. While campaigning in the Houston Ridge subdivision (an affected neighborhood), I heard from approximately six residents who were concerned about the possibility of redistricting (UCPS hadn't released any information at that time), and the feeling of all of those residents was negative about redistricting. I did inform those residents that such decisions were the responsibility of the elected school board, whose members were directly accountable to them as voters, and that I had little to no influence or authority on school matters. While I was working on the open space boundary marking in Houston Ridge last month, one more parent conveyed a neutral position on redistricting, expressing the thought that an influx of new students to Parkwood and Western Union would broaden and improve those schools overall. I have spoken to two additional parents *not* in affected neighborhoods, and both of them told me that they thought the town should take a neutral position on the matter and leave it to the elected school board.

Controversy and Negative Tone

This issue has rapidly become very ugly in tone. Residents in some of the affected areas have mobbed school board meetings and written commentary on social media and have at times attacked the professionalism and integrity of the school board members. Those attacks and demeaning commentary have extended to some of the schools in our community. Worse, the tone of at least one of the adopted municipal resolutions is extremely negative and goes so far as to describe schools that the children of 80% of Mineral Springs families attend as "lower performing", and stating that associating with children in such schools "is unacceptable to the parents in our community". As you know, I am not afraid to speak my mind and, frankly, in *my* opinion it is unacceptable for a municipal government to so insult and slander an entire group of Union County children and their schools in such a fashion.

Recommendations

Because a very small number of children in Mineral Springs are affected either way, because what little input I have received from residents is fairly evenly split, because the elected school board has been entrusted by voters with making difficult school-related decisions, and because this discussion has degenerated into a mudslinging exercise that our town council might be well-advised to back away from, I am suggesting that the Mineral Springs town council adopt a neutral position on the UCPS school facilities alternatives for now. Of course, if Council would like to draft a resolution taking up one side of this argument or another, we can certainly consider such a resolution now or at a future meeting. Meanwhile, I believe that it is certainly appropriate to suggest that residents continue to communicate directly with their elected school board members, and for us as governing board members to do so individually ourselves.

Resolution Opposing Union County School Redistricting

Whereas, the Town of Stallings recognizes that several neighborhoods (Arlington Downs, Camelia Park, Callonwood, Chestnut Place, Chestnut Oaks, Estates at Callonwood, Springhill, Wendover at Curry Place, Brookfield, Community Park/Kingsberry, Parkside, Stallings Park, Stoneybrook, Buckingham, Emerald Lake, Country Woods East, Stevens Mill, Fairfield Plantation, Field Lark Trail, Gold Dust, Golden Acres, Hunley Creek, and Willowbrook) and other residents not in subdivisions within our municipality are proposed for redistricting; and

Whereas, the Town of Stallings wants to recognize that a large majority of citizens in Stallings are not in favor of the Union County Board of Education's redistricting proposal as presented on Tuesday, January 14, 2014; and

Whereas, the Town of Stallings understands that the current redistricting proposal will disrupt the continuity of neighborhoods, affects the sense of a community school, and extends travel time for young student drivers and longer bus rides over major corridors; and

Whereas, the Town of Stallings recognizes and acknowledges the fact the Board of Education is a reactionary body to the tremendous amount of residential growth; and

Whereas, the Town of Stallings also recognizes and acknowledges the role the Council has had over approving zoning for residential growth. This approval was given without consulting the school system regarding impact to growth. The Town of Stallings will consider adding consultation with the school system to the Town's zoning procedures; and

Whereas, the Town of Stallings would like to be part of the solution not the problem and challenges all of the other governing bodies who approve residential growth to adopt similar practices. All governing bodies need to acknowledge that while each operates independently, each zoning decision could impact other areas of the county indirectly and directly. The Town of Stallings also would like to work with the other governing bodies to develop a long term growth plan that is acceptable to all; and

Now, therefore, be it resolved that the Town of Stallings hereby announces that it does not support the current redistricting plan as proposed by the Union County Board of Education; encourages the Board and its committees to listen to the desires of the citizens of the Town of Stallings and Union County; and strongly encourages the Board of Education to seriously consider the other alternatives to alleviate and address the school population issues; and encourages all governing bodies in Union County come together and be a part of the solution of planning future growth. Furthermore, the Town of Stallings stands with other municipalities in Union County in favor of this resolution.

Adopted this the 27th day of January, 2014.

s/ Wyatt Dunn
Wyatt Dunn, Mayor

Attest:

<u>s/ Lynell Hillhouse</u> Lynell Hillhouse, Interim Town Clerk

Approved as to form:

<u>s/ Perry, Bundy, Plyler, Long & Cox, LLP</u> Perry, Bundy, Plyler, Long & Cox, LLP

Village of Wesley Chapel Resolution 2014-01

RESOLUTION OPPOSING UNION COUNTY SCHOOL REDISTRICTING

WHEREAS, the Village of Wesley Chapel Council's purpose is to represent the desires of its citizens and to serve as a voice for the greater good of the community; and

WHEREAS, the Village of Wesley Chapel recognizes that at least thirty neighborhoods and dozens of other residences not in subdivisions within our municipality are proposed for redistricting. The subdivisions include: Bel-Air Estates, Berkshire, Blackstone, The Brooks, Cedar Hill, Court Square, Estates at Wesley Oaks, Fox Fire Estates, Glen at Wesley Oaks, Goldmine, Hampton Meadows, Heather Glen, Houston Farms, Hunters Pointe, Kings Grant, Lindenwood, Meadowmere, Pilgrim Forest, Potters Bluff, Potters Trace, Price Mill, Quintessa, Twelve Oaks, Twin Cedars, Wesley Chase, Wesley Estates, Wesley Glen, Wesley Oaks, and Winding Creek and that there is the potential that more could be affected before any final plans are approved; and

WHEREAS, the Village of Wesley Chapel wants to recognizes that a large majority of citizens in Wesley Chapel are not in favor of the Union County Board of Education's redistricting proposal; and

WHEREAS, the Village of Wesley Chapel understands that the current redistricting proposal will negatively affect the families and tight knit community in our Village pulling friends apart and segregating our neighborhoods in an unwanted manner; and

WHEREAS, the Village of Wesley Chapel recognizes that the youth in our community will be moved from higher performing schools to lower performing schools which is unacceptable to the parents in our community; and

WHEREAS, the Village of Wesley Chapel understands that redistricting will contribute to our strained infrastructure, decrease the values of our homes, result in a loss of tax revenue to both the Village and to Union County, and negatively impact existing property owners and the potential for growth in our area,

NOW, THEREFORE be it resolved that the Village of Wesley Chapel hereby announces that is does not support the 2014 redistricting plan as proposed by the Union County Board of Education, encourages the Board and its committees to listen to the desires of the citizens of Wesley Chapel and Union County, and strongly encourages the Board of Education to seek alternative methods to alleviate and address the school population issues. Furthermore, the Village of Wesley Chapel stands with other municipalities in Union County in favor of this resolution.

Adopted this the 21st day of January, 2014.

Mayor Brad Horvath

Cheryl Bernett

Cheryl Bennett, Clerk



TOWN OF WAXHAW, NORTH CAROLINA RESOLUTION REGARDING SCHOOL REDISTRICTING

WHEREAS, the Waxhaw Board of Commissioners is concerned with both the overcrowding and proposed redistricting of schools servingstudents living in the Town of Waxhaw and surrounding areas;

WHEREAS, the Board of Commissioners believes that any redistricting plan should not divide neighborhoods or families between schools;

WHEREAS, the Board of Commissioners believes that students should attend schools located near their residences in order to minimize travel and enhance a sense of community;

WHEREAS, the Board of Commissioners has concerns about the strategy of capping schools by size;

WHEREAS, the Board of Commissioners wants to support its residents and continued vitality of the community which are dependent upon a strong public school system;

WHEREAS, Union County experienced unprecedented growth over the last census period and during that census period, ranked among the fastest growing counties in the US;

WHEREAS, the rapid growth of that period through today is concentrated on the western side of the county where the municipalities of Waxhaw, Weddington, Wesley Chapel, Marvin, Mineral Springs, Indian Trail and Stallings are located, creating localized challenges for UCPS in maintaining a balance of available seats where the students are;

WHEREAS, the Union County Board of Education is tasked with the responsibility, among other things, of providing adequate school facilities and maintaining appropriate class

size yet does not have the authority to control growth and development decisions;

WHEREAS, the Town of Waxhaw has and continues to invest significant time and resources to ensure future planning forecasts are as accurate and timely as possible leveraging available regional data, economic indicators and residential building permit estimates;

WHEREAS, the Town of Waxhaw utilizes a Technical Review Committee that reviews all development applications and has been in place since 2007. The TRC includes a representative of UCPS to ensure that there are adequate seats available within the UCPS system for the proposed population increase;

WHEREAS, the Board of Education is a governmental body with powers and duties granted to it by the North Carolina Legislature via NCGS 115c-1, *et seq.*

WHEREAS, NCGS 115c-4 reads, "Meetings of governmental bodies held pursuant to the provisions of this Chapter must be in conformity with the requirements of Article 33C of Chapter 143 of the General Statutes", meaning that the Board of Education is subject to the open meetings laws of the State of North Carolina;

WHEREAS, the Waxhaw Board of Commissioners recognizes that the Board of Education's public process on this issue has just begun and expects that ample opportunity for public input will be provided before a decision is contemplated but such decision will be in a deliberate and expedient manner;

WHEREAS, the Waxhaw Board of Commissioners does not believe that the proposed redistricting plan achieves the desires and goals of the Town of Waxhaw, its residents and surrounding community;

WHEREAS, the Board of Commissioners publically acknowledges that the Board of Education took a minimalist approach in proactively partnering with the Town of Waxhaw to 00114198.1

effectively manage the communication to the residents of Waxhaw pertaining to redistricting; and,

WHEREAS, the Board of Commissioners wants the Union County Board of Education to consider ways to minimize adverse effects of over-crowded schools and any redistricting plan on the Town of Waxhaw, its residents, its students and surrounding communities.

NOW, THEREFORE, BE IT RESOLVED that the Town of Waxhaw Board of Commissioners requests that the Union County Board of Education consider all potential solutions after further study, analysis and public input in a manner to minimize adverse effects to the Town of Waxhaw.

NOW, THEREFORE, BE IT FURTHERRESOLVED that the Town of Waxhaw Board of Commissioners requests that the Union County Board of Education engage in collaborative strategic planning sessions now and in the future to include local municipal leadership, residents and contributing parties to prevent the need for reactive decisions that will negatively impact the quality of life of residents and to establish the necessary plans and tools by which school facilities can be constructed and available in parallel with growth projections.

Adopted and effective this 3rdday of February2014.

Daune Gardner, Mayor

ATTEST:

Bonnie B. McManus, Town Clerk

Union County Public Schools Enrollment Forecast Before Reassignment

	Watch Level	Cap Level	ADM		Eoro	cast 20th Day	ADM	
	vvatCII Level	Cap Level	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Elementary	1	<u> </u>	Į.		Į.			
Marshville	719	819	441	451	436	439	444	433
Union	586	686	374	377	383	378	386	381
Wingate	719	819	602	610	633	655	644	639
Kensington	904	1000	997	1116	1181	1216	1269	1217
New Town	904	1000	906	927	960	969	968	965
Marvin	904	1000	640	645	630	625	602	591
Rea View	904	1000	681	663	622	582	567	557
Sandy Ridge	904	1000	908	928	932	917	897	901
East	770	870	463	469	494	522	530	523
Rock Rest Walter Bickett	770 770	870 870	631 685	693 710	741 739	758 779	792 800	803 805
Prospect Waxhaw	586 904	686 1000	473 592	494 557	517 543	527 530	535 512	535 495
Western Union	678	778	404	401	392	391	395	389
Fairview	770	870	455	445	428	412	418	412
New Salem	389	489	303	291	273	269	264	252
Unionville	770	870	739	743	779	773	779	776
Hemby Bridge	770	870	493	490	480	496	486	503
Poplin	904	1000	676	700	725	729	736	725
Porter Ridge	904	1000	580	565	561	548	552	536
Sardis	770	870	495	490	504	513	519	523
Stallings	904	1000	586	598	615	613	614	621
Indian Trail	822	922	711	689	717	712	712	734
Rocky River	904	1000	797	782	783	780	782	776
Shiloh	904	1000	584	564	566	559	541	523
Sun Valley	904	1000	637	654	668	667	659	686
Antioch	904	1000	844	860	839	847	825	817
Weddington Wesley Chapel	904 770	1000 870	725 515	783 510	800 491	825 485	789 485	800 486
Totals	23315	870	17937	18205	18432	18516	18502	18404
Middle	1100	1200	902	906	704	770	702	022
East Union Cuthbertson	1100 1300	1200 1400	802 1341	806 1468	784 1568	778 1653	793 1679	823 1752
Marvin Ridge	1300	1400	1438	1472	1428	1438	1468	1411
Monroe	1100	1200	961	1002	994	984	983	1036
Parkwood	1100	1200	686	697	695	697	674	689
Piedmont	1100	1200	984	964	936	924	877	885
Porter Ridge	1300	1400	1433	1428	1368	1357	1350	1373
Sun Valley	1400 1150	1500 1250	1315 1152	1322	1203	1226	1206	1208
Weddington		1250		1198	1292	1286	1350	1280
Totals	10850		10112	10357	10268	10343	10380	10457
High Forest Hills	1375	1475	931	888	902	918	903	918
Cuthbertson	1800	1900	1449	1640	1871	2008	2074	2133
Marvin Ridge	1800	1900	1524	1662	1832	1932	1997	2039
Monroe	1100	1200	917	906	944	949	979	998
Parkwood	1335	1435	876	830	785	771	775	765
Piedmont	1430	1530	1152	1197	1233	1242	1264	1222
Porter Ridge	1600	1700	1550	1610 1345	1696	1745	1748	1712
Sun Valley Weddington	1560 1600	1660 1700	1301 1440	1345 1473	1446 1499	1462 1599	1490 1632	1403 1747
Totals	13600		11140	11551	12208	12626	12862	12937
Special								
Benton Heights	670	NA	653	647	633	628	635	633
CATA	850	NA	823	823	823	823	823	823
S. Providence	101	NA	114	122	122	122	122	122
UCEC	400	NA	295	293	293	293	293	293
Wolfe	100	NA	73	65	65	65	65	65
Totals	2121		1958	1950	1936	1931	1938	1936
System Totals	49886		41147	42063	42844	43416	43682	43734
System Growth				2.23%	1.86%	1.34%	0.61%	0.12%
	Visiting studer	w/in capacity	dents are includ	ded in ADMs	Watch Level			Cap Level

Visiting students and EC students are included in ADMs Included in the UCEC ADM are "13th graders" Pre-K students are NOT included in the ADMs

Union County Public Schools Enrollment Forecast Facilities Committee Proposal

	Watch Level	Cap Level	ADM	Forecast 20th Day ADM				
			2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Elementary				•	•			
Marshville	719	819	441	451	436	439	444	433
Union Wingate	586 719	686 819	374 602	377 610	383 633	378 655	386 644	381 639
_								
Kensington New Town	904 904	1000 1000	997 906	732 835	797 868	832 877	885 876	833 873
Marvin	904	1000	640	628	613	608	585	574
Rea View	904	1000	681	663	622	582	567	557
Sandy Ridge	904	1000	908	705	709	694	674	678
East	770	870	463	469	494	522	530	523
Rock Rest	770	870	631	742	790	807	841	852
Walter Bickett	770	870	685	682	711	751	772	777
Prospect	586	686	473	494	517	527	535	535
Waxhaw	904	1000	592	636	622	609	591	574
Western Union	678	778	404	678	669	668	672	666
Fairview New Salem	770 389	870 489	455 303	549 291	532 273	516 269	522 264	516 252
Unionville	770	870	739	694	730	724	730	727
Hemby Bridge	770	870	493	490	480	496	486	503
Poplin	904	1000	676	700	725	729	736	725
Porter Ridge	904	1000	580	482	478	465	469	453
Sardis	770	870	495	554	568	577	583	587
Stallings	904	1000	586	565	582	580	581	588
Indian Trail	822	922	711	713	741	736	736	758
Rocky River Shiloh	904 904	1000 1000	797 584	893 564	894 566	891 559	893 541	887 523
Sun Valley	904	1000	637	772	786	785	777	804
Antioch	904	1000	844	760	739	747	725	717
Weddington	904	1000	725	815	832	857	821	832
Wesley Chapel	770	870	515	661	642	636	636	637
Totals	23315		17937	18205	18432	18516	18502	18404
NAC JULY								
Middle East Union	1150	1250	802	950	928	922	937	967
Cuthbertson	1300	1400	1341	967	1067	1152	1178	1251
Marvin Ridge	1300	1400	1438	1279	1235	1245	1275	1218
Monroe	1200	1300	961	1157	1149	1139	1138	1191
Parkwood Piedmont	1150 1150	1250 1250	686 984	1104 1115	1102 1087	1104 1075	1081 1028	1096 1036
Porter Ridge	1300	1400	1433	1370	1310	1299	1292	1315
Sun Valley	1500	1600	1315	1394	1275	1298	1278	1280
Weddington	1150	1250	1152	1021	1115	1109	1173	1103
Totals	11200		10112	10357	10268	10343	10380	10457
High Forest Hills	1375	1475	931	1016	1047	1063	1048	1063
Cuthbertson	1800	1900	1449	1195	1297	1434	1500	1559
Marvin Ridge	1800	1900	1524	1462	1563	1663	1728	1770
Monroe	1100	1200	917	1019	1111	1116	1146	1165
Parkwood	1335	1435	876	1191	1253	1239	1243	1233
Piedmont Porter Ridge	1430 1600	1530 1700	1152 1550	1381 1537	1460 1599	1469 1648	1491 1651	1449 1615
Sun Valley	1560	1660	1301	1422	1610	1626	1654	1567
Weddington	1600	1700	1440	1328	1268	1368	1401	1516
Totals	13600		11140	11551	12208	12626	12862	12937
Special	670	NIA	050	647	600	606	605	600
Benton Heights CATA	670 850	NA NA	653 823	647 823	633 823	628 823	635 823	633 823
S. Providence	101	NA NA	114	122	122	122	122	122
UCEC	400	NA	295	293	293	293	293	293
Wolfe	100	NA	73	65	65	65	65	65
Totals	2121		1958	1950	1936	1931	1938	1936
System Totals	50236		41147	42063	42844	43416	43682	43734
J								
		w/in capacity			Watch Level			Cap Level

Visiting students and EC students are included in ADMs Included in the UCEC ADM are "13th graders" Pre-K students are NOT included in the ADMs Rising Seniors have been grandfathered

Cuthbertson Cluster Distances Students

	Current		Proposed		13/14 Students
SUBDIVISION	Schools	Miles	Schools	Miles	
Alma Village	Cuthbertson MS	3.1	Parkwood MS	8.8	 27
	Cuthbertson HS	3.1	Parkwood HS	8.8	14
Applewood	Kensington ES	2.8	Waxhaw ES	2.2	1
	Cuthbertson MS	4.7	Parkwood MS	9.2	4
	Cuthbertson HS	4.7	Parkwood HS	9.2	3
Bel-Air Estates	New Town ES	1.2	Western Union ES	6.2	3
	Cuthbertson MS	3.0	Parkwood MS	9.3	2
	Cuthbertson HS	3.0	Parkwood HS	9.3	1
Berkshire	New Town ES	1.1	Western Union ES	6.3	18
	Cuthbertson MS	2.9	Parkwood MS	9.5	10
	Cuthbertson HS	2.9	Parkwood HS	9.5	6
Briarcrest North	New Town ES	2.3	Western Union ES	5.1	 36
	Cuthbertson MS	4.1	Parkwood MS	7.1	20
	Cuthbertson HS	4.1	Parkwood HS	7.1	25
Briarcrest South	New Town ES	2.8	Western Union ES	4.7	 35
	Cuthbertson MS	4.6	Parkwood MS	7.7	22
	Cuthbertson HS	4.6	Parkwood HS	7.7	11
Camberly	Cuthbertson MS	3.3	Parkwood MS	8.9	— 29
	Cuthbertson HS	3.3	Parkwood HS	8.9	34
Center Grove Heights	Cuthbertson MS	4.4	Parkwood MS	8.1	_ 3
	Cuthbertson HS	4.4	Parkwood HS	8.1	0
Demere	New Town ES	1.7	Western Union ES	6.6	 55
	Cuthbertson MS	3.5	Parkwood MS	8.9	28
	Cuthbertson HS	3.5	Parkwood HS	8.9	48
Deerfield Plantation	Cuthbertson MS	3.3	Parkwood MS	10.2	— 5
	Cuthbertson HS	3.3	Parkwood HS	10.2	9
East Hampton	New Town ES	2.0	Western Union ES	6.3	_ 5
	Cuthbertson MS	3.8	Parkwood MS	8.6	5
	Cuthbertson HS	3.8	Parkwood HS	8.6	11
Forest Green	Cuthbertson MS	5.4	Parkwood MS	8.6	_ 3
	Cuthbertson HS	5.4	Parkwood HS	8.6	7
Glen at Wesley Oaks	New Town ES	1.1	Wesley Chapel ES	2.2	 20
	Cuthbertson MS	2.9	Sun Valley MS	5.1	11
	Cuthbertson HS	2.9	Sun Valley HS	6.1	16
Harrison Park	Cuthbertson MS	3.8	Parkwood MS	8.8	 37
	Cuthbertson HS	3.8	Parkwood HS	8.8	41
Hazel Ridge	New Town ES	1.8	Western Union ES	4.8	- 12
	Cuthbertson MS	4.4	Parkwood MS	7.5	2
	Cuthbertson HS	4.4	Parkwood HS	7.5	5
Hollister	New Town ES	1.8	Weddington ES	3.0	– 42
	Cuthbertson MS	1.9	Weddington MS	1.6	26
	Cuthbertson HS	1.9	Weddington HS	1.3	23
Houston Ridge	New Town ES	2.2	Western Union ES	4.1	- 25
-	Cuthbertson MS	4.7	Parkwood MS	6.9	10
	Cuthbertson HS	4.7	Parkwood HS	6.9	
	Cumbertson no	4./	raikwood 173	0.9	_ 7

Cuthbertson Cluster Distances Students

	Distant	es stude	1163	
ackson Woods	Cuthbertson MS	5.6	Parkwood MS	8.5
	Cuthbertson HS	5.6	Parkwood HS	8.5
ingston on Providence	Cuthbertson MS	2.8	Parkwood MS	9.1
	Cuthbertson HS	2.8	Parkwood HS	9.1
awson	Kensington ES	2.5	New Town ES	3.2
illbridge (partial)	Kensington ES	0.1	Waxhaw ES	3.7
	Cuthbertson MS	3.3	Parkwood MS	10.7
	Cuthbertson HS	3.3	Parkwood HS	10.7
ew Town Village	New Town ES	2.3	Western Union ES	6.0
	Cuthbertson MS	4.0	Parkwood MS	8.4
	Cuthbertson HS	4.0	Parkwood HS	8.4
akgrove Farm	New Town ES	2.7	Western Union ES	5.7
	Cuthbertson MS	4.4	Parkwood MS	8.0
	Cuthbertson HS	4.4	Parkwood HS	8.0
akhill Plantation	New Town ES	2.3	Western Union ES	5.2
	Cuthbertson MS	4.1	Parkwood MS	8.2
	Cuthbertson HS	4.1	Parkwood HS	8.2
aks on Providence	Cuthbertson MS	2.9	Parkwood MS	9.0
	Cuthbertson HS	2.9	Parkwood HS	9.0
ld Hickory	Kensington ES	2.8	Waxhaw ES	2.7
	Cuthbertson MS	2.6	Parkwood MS	9.7
	Cuthbertson HS	2.6	Parkwood HS	9.7
rk Providence	Kensington ES	3.2	New Town ES	5.8
Pleasant Grove	New Town ES	2.6	Western Union ES	4.1
	Cuthbertson MS	5.2	Parkwood MS	7.1
	Cuthbertson HS	5.2	Parkwood HS	7.1
ovidence Farms	Cuthbertson MS	3.3	Parkwood MS	8.6
	Cuthbertson HS	3.3	Parkwood HS	8.6
ovidence Grove	Kensington ES	2.7	New Town ES	5.8
ella Acres	Cuthbertson MS	6.3	Parkwood MS	9.1
	Cuthbertson HS	6.3	Parkwood HS	9.1
uthbrook	Cuthbertson MS	3.9	Parkwood MS	8.3
	Cuthbertson HS	3.9	Parkwood HS	8.3
one Crest	Kensington ES	1.5	Waxhaw ES	2.7
	Cuthbertson MS	3.8	Parkwood MS	9.7
	Cuthbertson HS	3.8	Parkwood HS	9.7
scany	New Town ES	2.8	Western Union ES	4.7
	Cuthbertson MS	4.6	Parkwood MS	7.7
	Cuthbertson HS	4.6	Parkwood HS	7.7
velve Oaks	New Town ES	1.7	Western Union ES	6.7
	Cuthbertson MS	3.5	Parkwood MS	9.1
	Cuthbertson HS	3.5	Parkwood HS	9.1
axhaw Meadows	Cuthbertson MS	4.8	Parkwood MS	8.6
	Cuthbertson HS	4.8	Parkwood HS	8.6
/axhaw Ridge	Kensington ES	3.0	Waxhaw ES	2.4
	Cuthbertson MS	4.9	Parkwood MS	9.5

Cuthbertson Cluster Distances Students

Weddington Trace	Weddington ES	2.4	New Town ES	3.0	70
Wesley Oaks	New Town ES	1.7	Wesley Chapel ES	2.2	140
	Cuthbertson MS	3.5	Sun Valley MS	5.3	10
	Cuthbertson HS	3.5	Sun Valley HS	6.2	130
Whispering Pines	Cuthbertson MS	5.6	Parkwood MS	8.4	1
	Cuthbertson HS	5.6	Parkwood HS	8.4	0
Wisackola Park	Kensington ES	2.2	Waxhaw ES	1.9	6
	Cuthbertson MS	4.1	Parkwood MS	8.9	4
	Cuthbertson HS	4.1	Parkwood HS	8.9	7

Subject:	NCDOT- Mineral Springs	Agenda Item	
From:	Neva Helms (Rep. Mark Brody) (Brodyla@ncleg.net)	# 9	
To:	jbclivingwater@windstream.net; msncmayor@yahoo.com;	2/13/14	
Date:	Tuesday, February 4, 2014 10:52 AM		

Mayor Becker and Councilwoman Critz,

I spoke with John Underwood with the DOT to follow up with their investigation of the sight distance at the intersection of NC-75 and McNeely Road and the sight distance along Potter Road at the intersection with Roscoe Howey Road. The district office investigated the sites and confirmed improvements were needed to improve site distance at those locations. At this point, Mr. Underwood asks that the Town of Mineral Springs send him a formal request for a traffic study in order for the locations to be further studied and to find proper solutions. Mr. Underwood also mentioned that the NCDOT is now operating under a new funding formula so he is unaware of how it will affect future funds for this project. However, Mineral Springs can move forward with a formal traffic study and be prepared if/when funding for these projects becomes available.

I hope this information helps. Please let me know if you have any further questions. J

Neva Helms

Neva Helms

Legislative Assistant

Office of Representative Mark Brody

District 55, Anson & Union County

2219 Legislative Building- Raleigh, NC

Raleigh Office # (919)715-3029

District Phone # (704)575-5906

brodyla@ncleg.net

1 of 1 2/6/2014 12:41 PM

Town of Mineral Springs

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Clerk: (704) 289-5331

Mayor:

Frederick Becker III

Council

(Through 2015): Valerie Coffey Lundeen Cureton Peggy Neill

(**Through 2017**): Jerry Countryman Janet Critz Melody LaMonica

PO Box 600 • Mineral Springs, NC • 28108-0600

February 14, 2014

Mr. John Underwood, District Engineer North Carolina Department of Transportation 130 South Sutherland Avenue Monroe, NC 28112

Dear Mr. Underwood,

As you know, the Mineral Springs town council has been working with the North Carolina Department of Transportation and the office of Representative Mark Brody about sight-distance problems at two intersections in Mineral Springs. The first location is at the intersection of McNeely Road (SR1325) and NC Highway 75, where traffic waiting to turn onto NC75 has very poor sight distance looking right (west). The second location is at the intersection of Roscoe Howey Road (SR1332) and Potter Road (SR1162), where traffic waiting to turn onto Potter Road has very poor sight distance looking left (south).

The NC75 location had actually been approved for "Moving Ahead" funding in 2004, but unfortunately the project never came to fruition.

Thank you very much for investigating those two locations recently. Now, Neva Helms from Rep. Brody's office has informed me that the next step is for the town of Mineral Springs to send you a formal request for a traffic study at these locations. Please accept this letter as our official formal request for such a traffic study.

I appreciate your assistance and advice on this important transportation safety issue.

Sincerely,

Frederick Becker III Mayor

www. mineralspringsnc.com



February 6, 2014

Rick Becker, Mayor Town of Mineral Springs PO Box 600 Mineral Springs, NC 28108-0600

Dear Rick,

Per your recent discussion with Jim Prosser and Vicki Bott and my ongoing discussions with Vicky Brooks, I am submitting this proposal for Centralina Council of Governments (CCOG) to assist the Town of Mineral Springs with the creation and distribution of a public opinion survey. This assistance will include a meeting with Town staff to discuss specifics of the survey, one meeting with the Council to go over the survey and discuss revisions, and a presentation of results once the survey is completed. As we previously determined, the survey will be sent via US mail with a stamped return envelope enclosed. The Town will supply the mailing list. Citizens will also have the opportunity to complete the survey online using Survey Monkey. As it is the intent of the Town that responses be limited to one per household, we will include a control number on the mailed surveys. This number will also be used online.

I have estimated the cost of these services to be \$1,971. Postage costs associated with the mailing will be <u>in addition</u> to the contract amount and will be billed separately (based on the actual number of mailings). Please contact me via e-mail to verify that these terms are acceptable to the Town. I will then prepare a services agreement and statement of work for your signature.

Thank you for giving Centralina the opportunity to submit a proposal for this project. Please feel free to contact me if you have any questions.

Sincerely,

Nadine Bennett Planner

Ladine Bennell



Town of Mineral Springs
Zoning Administrator
Vicky Brooks
P O Box 600
Mineral Springs, NC 28108
704-289-5331
704-243-1705 FAX
msvickybrooks@aol.com
www.mineralspringsnc.com

MEMO

To: Town Council
From: Vicky Brooks
Date: February 7, 2014

Re: Agenda Item #11 – Houston Ridge Update

At the last town council meeting, the council was informed about the issues occurring on the greenway at Houston Ridge. Mayor Becker has since gone out to the property with Mr. Carroll Rushing (a licensed surveyor and the surveyor of record for the Houston Ridge Subdivision) to mark the boundaries that Mayor Becker was not able to locate on his earlier visit. Mr. Rushing was able to submit a survey to the town, showing the location of the fence encroachment on Lot 10. Mayor Becker and I will be drafting a letter to inform the homeowner of this encroachment and will ask Attorney Bobby Griffin to review it prior to mailing it out.

On February 4, 2014, Mayor Becker and I met with Mr. Anson Jenkins, Mr. Mike Frederick and Ms. Angela Goodman from the Houston Ridge Homeowners Association. The questions and concerns that this group had were:

- What caused the initial visit to the Houston Ridge Greenway? They were informed that it was a resident complaint about the hunting taking place on the property and that after the zoning administrator's initial visit to the site, she requested that Mayor Becker visit to help determine where the property boundaries were in order to determine whether or not the deer stands/feeders were actually on town property. Mayor Becker informed them that the town would be going back out with Carsonite brown forest-service-type stakes to mark the boundaries in the near future.
- Was the town getting ready to bring in the bulldozers and start paving trails? No.
- Concerns were expressed about the 20 foot public easement and the question was raised as to whether or not this public easement could be changed to an easement that only allowed town authorities and residents of the neighborhood to utilize. They were informed that the public easement was required by the Subdivision Ordinance (Section 406.1-c); however, the town was not now nor would we in the future "advertise" this public easement as a way to access the trail to the general public.

- Section 406.1 Dedication of Land, Sub-Section A General Provisions was questioned because it states that the land dedicated was for public park, greenway, recreation, and open space sites to serve the recreational needs of the residents of the subdivision or development.
 Mayor Becker informed them that this section did not say "exclusive" use of the residents.
- Concerns were expressed that the Final Plat shows the greenway as a floodplain that was to be dedicated to the town and that the public access does not specify what the intended use was. Mayor Becker pointed out that the Land Use Plan (Adopted October 12, 2006) actually showed the Houston Ridge creek frontage as being included in the Greenway Plan, and that the Land Use Plan also specified that all greenways would "follow protected stream corridors whenever possible". We both commented that it will likely be many years before the Houston Ridge section will ever connect to any other part of the greenway.

In conclusion, the Homeowner's Association will conduct a meeting to inform all of the residents about the greenway and its intended use and that it is not to be used for hunting. The town has agreed to inform the Homeowner's Association before work will be conducted on the greenway.